

**Economic Inclusion
Tracking Report
as of January 25, 2012**

Closed Contracts

Contract	Vendor Information Vendor Name	Commitment				Actual							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
General Trades TC-01	HGC Construction Company	\$50,900	100.0	\$50,900	100.0	\$41,206	100.0	\$41,206	100.0				
	Total	\$50,900	100.0	\$50,900	100.0	\$41,206	100.0	\$41,206	100.0	\$0	0.0	\$0	0.0
Demolition TC-02	Evans	\$534,600	82.5			\$545,493	82.8						
	Armrel Byrnes	\$92,000	14.2	\$92,000	14.2	\$92,000	14.0	\$92,000	14.0			\$92,000	14.0
	TesTech, Inc.	\$21,400	3.3	\$21,400	3.3	\$21,400	3.2	\$21,400	3.2	\$21,400	3.2		
	Total	\$648,000	100.0	\$113,400	17.5	\$658,893	100.0	\$113,400	17.2	\$21,400	3.2	\$92,000	14.0
Auger Cast Piles TC-05	Richard Goettle Inc	\$378,491	74.9			\$330,185	72.3						
	Addison Trucking	\$10,000	2.0	\$10,000	2.0	\$10,000	2.2	\$10,000	2.2			\$10,000	2.2
	Hilltop Concrete	\$114,858	22.7			\$114,858	25.1						
	Xtreme Reinforcing, Inc	\$1,651	0.3	\$1,651	0.3	\$1,651	0.4	\$1,651	0.4				
	Total	\$505,000	100.0	\$11,651	2.3	\$456,694	100.0	\$11,651	2.6	\$0	0.0	\$10,000	2.2
Auger Cast Piles TC-07	Richard Goettle Inc	\$2,150,000	51.2			\$2,173,162	51.7						
	Addison Trucking	\$110,000	2.6	\$110,000	2.6	\$110,000	2.6	\$110,000	2.6			\$110,000	2.6
	Ashcraft Sand & Gravel	\$10,000	0.2	\$10,000	0.2	\$22,785	0.5	\$22,785	0.5				
	Harrison Concrete	\$1,100,000	26.2	\$1,100,000	26.2	\$1,078,000	25.6	\$1,078,000	25.6				
	TesTech, Inc.	\$150,000	3.6	\$150,000	3.6	\$150,000	3.6	\$150,000	3.6	\$150,000	3.6		
	Xtreme Reinforcing, Inc	\$680,000	16.2	\$680,000	16.2	\$670,000	15.9	\$670,000	15.9				
	Total	\$4,200,000	100.0	\$2,050,000	48.8	\$4,203,947	100.0	\$2,030,785	48.3	\$150,000	3.6	\$110,000	2.6
Place/Finish Concrete TC-09	Baker Construction	\$716,913	30.5			\$1,365,648	53.7						
	Maxim Crane Works	\$21,560	0.9										
	National Fence Company	\$11,083	0.5										
	Northside Supply & Services	\$360,000	15.3	\$360,000	15.3	\$364,787	14.3	\$364,787	14.3	\$364,787	14.3		
	Richard Goettle Inc	\$850,000	36.2										
	RJ Beischel	\$378,553	16.1	\$378,553	16.1	\$804,830	31.6	\$804,830	31.6				
	Sauerwein Welding, Inc	\$8,891	0.4	\$8,891	0.4	\$8,891	0.3	\$8,891	0.3				
	Total	\$2,347,000	100.0	\$747,444	31.8	\$2,544,157	100.0	\$1,178,509	46.3	\$364,787	14.3	\$0	0.0

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	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Auger Cast Piles TC-10	Richard Goettle Inc	\$503,000	87.0			\$418,495	81.2						
	Addison Trucking	\$10,000	1.7	\$10,000	1.7	\$10,000	1.9	\$10,000	1.9			\$10,000	1.9
	TesTech, Inc.	\$15,000	2.6	\$15,000	2.6	\$36,825	7.1	\$36,825	7.1	\$36,825	7.1		
	Xtreme Reinforcing, Inc	\$50,000	8.7	\$50,000	8.7	\$50,000	9.7	\$50,000	9.7				
	Total	\$578,000	100.0	\$75,000	13.0	\$515,320	100.0	\$96,825	18.8	\$36,825	7.1	\$10,000	1.9
Resteel Material TC-11	Gerdau Ameristeel	\$523,910	100.0			\$524,615	100.0						
	Total	\$523,910	100.0	\$0	0.0	\$524,615	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Rebar TC-12	J&B Steel Erectors, Inc.	\$170,000	100.0	\$170,000	100.0	\$202,917	100.0	\$202,917	100.0			\$202,917	100.0
	Total	\$170,000	100.0	\$170,000	100.0	\$202,917	100.0	\$202,917	100.0	\$0	0.0	\$202,917	100.0
Crane Rental TC-13	Maxim Crane Works	\$383,000	84.2			\$353,745	78.4						
	Rod Techs	\$72,000	15.8	\$72,000	15.8	\$97,720	21.6	\$97,720	21.6	\$97,720	21.6		
	Total	\$455,000	100.0	\$72,000	15.8	\$451,465	100.0	\$97,720	21.6	\$97,720	21.6	\$0	0.0
Support Deck Forming TC-14	Gateway Concrete Forming Services, Inc	\$207,800	75.6			\$215,644	76.2						
	Rod Techs	\$67,200	24.4	\$67,200	24.4	\$67,200	23.8	\$67,200	23.8	\$67,200	23.8		
	Total	\$275,000	100.0	\$67,200	24.4	\$282,844	100.0	\$67,200	23.8	\$67,200	23.8	\$0	0.0
Pump/Place/Finish TC-15	Jostin Concrete Construction, Inc.	\$202,500	96.7	\$202,500	96.7	\$198,992	96.4	\$198,992	96.4	\$198,992	96.4		
	Brewster Pumping, LLC	\$7,000	3.3			\$7,500	3.6			\$7,500	3.6	\$7,500	3.6
	Total	\$209,500	100.0	\$202,500	96.7	\$206,492	100.0	\$198,992	96.4	\$206,492	100.0	\$7,500	3.6
Underground Plumbing and Site Utilities TC-16	Nelson Stark Construction Co.	\$1,039,457	83.9			\$1,000,981	80.8						
	B&C Nationwide	\$100,000	8.1	\$100,000	8.1	\$112,262	9.1	\$112,262	9.1	\$112,262	9.1		
	R. Kelly, Inc.	\$100,000	8.1	\$100,000	8.1	\$126,132	10.2	\$126,132	10.2	\$126,132	10.2		
	Total	\$1,239,457	100.0	\$200,000	16.1	\$1,239,374	100.0	\$238,393	19.2	\$238,393	19.2	\$0	0.0
Electric TC-17	Ginter Electrical Contractors	\$104,820	85.1	\$104,820	85.1	\$173,422	90.0	\$173,422	90.0				
	Bluegrass Excavation & Construction	\$18,380	14.9			\$19,180	10.0						
	Total	\$123,200	100.0	\$104,820	85.1	\$192,602	100.0	\$173,422	90.0	\$0	0.0	\$0	0.0

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	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Architectural, HVAC and Electrical TC-21	Monarch	\$995,527	35.7			\$1,920,921	70.3						
	C. A. Threatts & Sons, Inc.	\$79,650	2.9	\$79,650	2.9	\$71,685	2.6	\$71,685	2.6	\$71,685	2.6	\$71,685	2.6
	Custom Glass & Glazing, LLC	\$110,000	3.9	\$110,000	3.9	\$99,000	3.6	\$99,000	3.6				
	McCool Plaster and Drywall, Inc	\$113,200	4.1	\$113,200	4.1	\$99,508	3.6	\$99,508	3.6				
	Nelson Stark Construction Co.	\$72,000	2.6										
	Perry Interiors, Inc.	\$2,800	0.1	\$2,800	0.1	\$2,800	0.1	\$2,800	0.1			\$2,800	0.1
	Project Skills, Inc	\$44,680	1.6	\$44,680	1.6	\$45,792	1.7	\$45,792	1.7				
	Rod Techs	\$504,456	18.1	\$504,456	18.1	\$487,136	17.8	\$487,136	17.8	\$487,136	17.8		
	Signature Control Systems, LLC	\$822,437	29.5										
	Speedy Maintenance Service, LLC	\$42,250	1.5	\$42,250	1.5	\$7,244	0.3	\$7,244	0.3	\$7,244	0.3		
Total	\$2,787,000	100.0	\$897,036	32.2	\$2,734,086	100.0	\$813,165	29.7	\$566,065	20.7	\$74,485	2.7	
HVAC TC-22	Peck Hannaford and Briggs	\$830,000	62.4			\$843,729	62.8						
	R. Kelly, Inc.	\$500,000	37.6	\$500,000	37.6	\$500,000	37.2	\$500,000	37.2	\$500,000	37.2		
Total	\$1,330,000	100.0	\$500,000	37.6	\$1,343,729	100.0	\$500,000	37.2	\$500,000	37.2	\$0	0.0	
Architectural, HVAC and Electrical TC-23	DeBra Kuempel	\$675,214	40.5			\$1,280,561	64.9						
	Beckers												
	Buckeye Power Sales												
	Cardinal Diversity Group Inc.	\$390,786	23.5	\$390,786	23.5	\$390,786	19.8	\$390,786	19.8	\$390,786	19.8		
	Cummins												
	FD Lawrence Electric Co., The												
	Graybar												
	M-Pact	\$600,000	36.0	\$600,000	36.0	\$301,275	15.3	\$301,275	15.3	\$301,275	15.3		
	Old Castle												
	Richards												
	Simplex Grinnell												
	TJ Williams Electric												
	Wesco												
Wiseway													
Total	\$1,666,000	100.0	\$990,786	59.5	\$1,972,622	100.0	\$692,061	35.1	\$692,061	35.1	\$0	0.0	

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	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
The Banks Street Grid TC-26	Ford Development Corporation DBA Trend Construction	\$333,114	66.8			\$311,995	67.5						
	Cousin Construction	\$150,400	30.2	\$150,400	30.2	\$150,400	32.5	\$150,400	32.5				
	Scherzinger Drilling Inc	\$15,000	3.0										
	Total	\$498,514	100.0	\$150,400	30.2	\$462,395	100.0	\$150,400	32.5	\$0	0.0	\$0	0.0
General Trades TC-27	Solica	\$41,602	11.3			\$177,006	36.2						
	Accent Sign, LLC	\$11,135	3.0	\$11,135	3.0	\$11,135	2.3	\$11,135	2.3			\$11,135	2.3
	Davies Landscape & Lawncare	\$59,503	16.1	\$59,503	16.1	\$29,330	6.0	\$29,330	6.0				
	Queen City Fence	\$15,900	4.3	\$15,900	4.3	\$15,900	3.2	\$15,900	3.2				
	Ray Meyer Sign Company	\$230,000	62.3			\$245,317	50.1						
	Security Fence	\$10,760	2.9	\$10,760	2.9	\$10,760	2.2	\$10,760	2.2			\$10,760	2.2
Total	\$368,900	100.0	\$97,298	26.4	\$489,448	100.0	\$67,125	13.7	\$0	0.0	\$21,895	4.5	
Grand Total	\$17,975,381	100.0	\$6,500,436	36.2	\$18,522,806	100.0	\$6,673,772	36.0	\$2,940,944	15.9	\$521,297	2.8	
	Goal			30%									

**Economic Inclusion
Tracking Report
DBE
as of January 25, 2012**

**Closed
Contracts**

Contract	Vendor Information		Commitment				Actual						
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 26 Garage Structure TC-18 (ODOT) BP #5	Lithko Contracting, Inc	\$5,107,146	89.2			\$5,463,065	88.0						
	Ramcrete, Inc												
	Spurlino												
	Rod Techs	\$618,354	10.8	\$618,354	10.8	\$746,386	12.0	\$746,386	12.0	\$746,386	12.0		
	Ginter Electrical Contractors												
	Ceco Concrete Constuction												
	Gerdau Ameristeel												
	Nelson Stark Construction Co.												
	Total	\$5,725,500	100.0	\$618,354	10.8	\$6,209,451	100.0	\$746,386	12.0	\$746,386	12.0	\$0	0.0
Hamilton County Street Grid TC-19 (ODOT) BP#7	Baker Construction	\$4,548,019	89.3			\$5,115,059	88.3						
	CMC												
	Gerdau Ameristeel												
	Hilltop Concrete												
	Delta												
	Titan												
	Ceco Concrete Constuction												
	Maxim Crane Works												
	Spurlino												
	Moraine Materials												
	Gateway Concrete Forming Services, Inc												
	Rod Techs	\$544,316	10.7	\$544,316	10.7	\$676,741	11.7	\$676,741	11.7	\$676,741	11.7		
	Nelson Stark Construction Co.												
Total	\$5,092,335	100.0	\$544,316	10.7	\$5,791,800	100.0	\$676,741	11.7	\$676,741	11.7	\$0	0.0	
Grand Total	\$10,817,835	100.0	\$1,162,670	10.7	\$12,001,251	100.0	\$1,423,127	11.9	\$1,423,127	11.9	\$0	0.0	
	Goal			8%									



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Contract	Vendor Information		Commitment				Actual						
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
General Trades TC-20 (ODOT) BP#6	Monarch	\$5,796,976	54.1			\$10,610,951	92.8						
	RAM Construction	\$185,500	1.7										
	Dalmatian Fire	\$841,000	7.8										
	Perry Interiors, Inc.	\$310,000	2.9			\$204,807	1.8					\$204,807	1.8
	Maxim Crane Works	\$131,695	1.2										
	Glenwood Electric, Inc	\$34,000	0.3										
	CHC Manufacturing Inc.	\$137,400	1.3										
	Gateway Concrete Forming	\$1,476,000	13.8										
	Rod Techs	\$536,229	5.0	\$536,229	5.0	\$615,285	5.4	\$615,285	5.4	\$615,285	5.4		
	Vertical Systems Elevator Company	\$301,000	2.8										
	Ollier Masonry, Inc	\$278,000	2.6			\$8,919	0.1					\$8,919	0.1
	Nelson Stark Construction Co.	\$689,200	6.4										
	Total	\$10,717,000	100.0	\$536,229	5.0	\$11,439,962	100.0	\$615,285	5.4	\$615,285	5.4	\$213,726	1.9
Grand Total	\$10,717,000	100.0	\$536,229	5.0	\$11,439,962	100.0	\$615,285	5.4	\$615,285	5.4	\$213,726	1.9	
	Goal			5%									

Contract	Vendor Information		Commitment				Actual						
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Ham-Mehring Way Construction TC-24 BP#9 (ODOT)	Prus Construction	\$4,536,585	63.7			\$6,636,253	94.6						
	Security Fence	\$320,977	4.5	\$320,977	4.5	\$168,831	2.4	\$168,831	2.4			\$168,831	2.4
	Maxim Crane Works	\$540,052	7.6										
	United Foundations	\$132,084	1.9										
	Scherzinger Drilling Inc	\$10,650	0.1			\$99,292	1.4						
	Barrett Paving Materials	\$391,148	5.5										
	Delta Electric Contractors	\$954,220	13.4			\$78,679	1.1						
	Geotech Services Contractors	\$112,500	1.6										
	Rod Techs	\$30,264	0.4	\$30,264	0.4	\$28,771	0.4	\$28,771	0.4	\$28,771	0.4		
	Kneisel Contracting Corporation	\$46,675	0.7										
	Abco Pavement Services	\$44,400	0.6										
	Total	\$7,119,556	100.0	\$351,241	4.9	\$7,011,826	100.0	\$197,602	2.8	\$28,771	0.4	\$168,831	2.4
Grand Total	\$7,119,556	100.0	\$351,241	4.9	\$7,011,826	100.0	\$197,602	2.8	\$28,771	0.4	\$168,831	2.4	
	Goal			4%									



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	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Garage and Street Grid BP#11 TC-25 (ODOT)	Baker Construction	\$10,446,057	46.8			\$21,227,344	92.4						
	Faith Daniels	\$43,000	0.2	\$43,000	0.2								
	Gerdau Ameristeel												
	Nelson Stark Construction Co.	\$1,741,514	7.8										
	Dywidag Systems	\$38,573	0.2										
	Weisbrod Masonry	\$278,450	1.2										
	Elex	\$295,098	1.3	\$295,098	1.3	\$287,316	1.3	\$287,316	1.3				
	Timrek & Associates	\$126,300	0.6										
	Rayburn												
	Titan	\$460,000	2.1										
	Kelly Brothers Roofing Inc	\$33,250	0.1										
	Security Fence	\$253,621	1.1	\$253,621	1.1	\$233,452	1.0	\$233,452	1.0			\$233,452	1.0
	Richard Goettle Inc	\$2,195,000	9.8										
	Lithko Contracting, Inc	\$418,805	1.9										
	Ramcrete, Inc	\$120,000	0.5										
	Peck Hannaford and Briggs	\$957,400	4.3										
	Maxim Crane Works	\$250,000	1.1										
	Hilltop Basic Resource	\$1,600,000	7.2										
	Delta Electric Contractors	\$1,243,000	5.6										
	Novum Structures	\$510,000	2.3										
	Rod Techs	\$1,279,437	5.7	\$1,279,437	5.7	\$1,218,254	5.3	\$1,218,254	5.3	\$1,218,254	5.3		
A&A Safety	\$13,930	0.1			\$11,530	0.1					\$11,530	0.1	
Total	\$22,303,435	100.0	\$1,871,156	8.4	\$22,977,896	100.0	\$1,739,022	7.6	\$1,218,254	5.3	\$244,982	1.1	
Grand Total	\$22,303,435	100.0	\$1,871,156	8.4	\$22,977,896	100.0	\$1,739,022	7.6	\$1,218,254	5.3	\$244,982	1.1	
	Goal		8%										



**Professional Services
Tracking Report
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		Commitment				Actual							
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Const. Manager	Messer Construction Company	\$2,702,830	87.1			\$9,562,770	95.5						
	Ace Products	\$15,341	0.5	\$15,341	0.5	\$17,427	0.2	\$17,427	0.2	\$17,427	0.2		
	MBJ Consultants	\$206,383	6.7	\$206,383	6.7	\$305,499	3.1	\$305,499	3.1	\$305,499	3.1		
	New Concepts Janitorial	\$2,240	0.1			\$15,451	0.2						
	Rumpke	\$626	0.0			\$626	0.0						
	TesTech, Inc.	\$7,000	0.2	\$7,000	0.2	\$26,948	0.3	\$26,948	0.3	\$26,948	0.3		
	Thelen Associates Inc.	\$164,969	5.3			\$77,693	0.8						
	Whitton Trucking	\$4,090	0.1	\$4,090	0.1	\$4,615	0.0	\$4,615	0.0				
Total		\$3,103,479	100.0	\$232,814	7.5	\$10,011,029	100.0	\$354,488	3.5	\$349,873	3.5	\$0	0.0
Architects (city)	Burgess & Niple Inc	\$426,510	81.8			\$1,162,640	89.8						
	Barr & Prevost	\$85,490	16.4	\$85,490	16.4	\$119,794	9.3	\$119,794	9.3				
	Resource International	\$9,200	1.8	\$9,200	1.8	\$12,420	1.0	\$12,420	1.0				
Total		\$521,200	100.0	\$94,690	18.2	\$1,294,854	100.0	\$132,214	10.2	\$0	0.0	\$0	0.0
Consultant city	HNTB Ohio	\$14,837	100.0			\$16,040	100.0						
Total		\$14,837	100.0	\$0	0.0	\$16,040	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Testing (city)	ATC Associates	\$35,000	100.0			\$63,797	100.0						
Total		\$35,000	100.0	\$0	0.0	\$63,797	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Eng. Consultant (city)	TEC Engineering Mehrina Wav	\$32,215	100.0			\$27,821	100.0						
Total		\$32,215	100.0	\$0	0.0	\$27,821	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Testing (city)	HC Nutting	\$48,500	100.0			\$78,331	100.0						
Total		\$48,500	100.0	\$0	0.0	\$78,331	100.0	\$0	0.0	\$0	0.0	\$0	0.0

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Consulting (City)	Gray and Pape	\$321,531	100.0			\$190,968	100.0						
Total		\$321,531	100.0	\$0	0.0	\$190,968	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Planning (city)	PB Americas	\$18,069	100.0			\$110,694	100.0						
Surveyor (city)	McGill Smith Punshon, Inc	\$8,446	100.0			\$33,378	100.0						
Total		\$8,446	100.0	\$0	0.0	\$33,378	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Architect Consultant (county)	THP Limited	\$2,827,284	68.6			\$3,569,825	74.1						
	Arcodect Code Consulting	\$3,150	0.1			\$3,150	0.1						
	Burgess & Niple	\$19,000	0.5			\$19,000	0.4						
	DNK Architects	\$258,000	6.3	\$258,000	6.3	\$243,121	5.0	\$243,121	5.0	\$243,121	5.0		
	GBBN Architects	\$228,000	5.5			\$230,050	4.8						
	Heapy	\$542,000	13.1			\$519,830	10.8						
	Kolar Design	\$50,000	1.2	\$50,000	1.2	\$50,000	1.0	\$50,000	1.0			\$50,000	1.0
	McGill Smith Punshon, Inc	\$47,956	1.2			\$47,956	1.0						
	Thelen Associates Inc.	\$23,950	0.6			\$23,950	0.5						
	Valu-Tech Engineering	\$58,000	1.4	\$58,000	1.4	\$43,000	0.9	\$43,000	0.9	\$43,000	0.9		
	Walker Parking	\$66,875	1.6			\$66,875	1.4						
Total		\$4,124,215	100.0	\$366,000	8.9	\$4,816,757	100.0	\$336,121	7.0	\$286,121	5.9	\$50,000	1.0
Inclusion Consultant	Ellington Management Services Inc.	\$287,530	73.4	\$287,530	73.4	\$443,972	77.6	\$443,972	77.6	\$443,972	77.6		
	Quest Management	\$104,171	26.6			\$128,396	22.4			\$128,396	22.4	\$128,396	22.4
	Total	\$391,700	100.0	\$287,530	73.4	\$572,368	100.0	\$443,972	77.6	\$572,368	100.0	\$128,396	22.4

**Professional Services
Tracking Report
as of January 25,2012**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Consultant	Thelen Associates Inc.	\$12,112	74.9			\$62,595	93.9						
	Acuren/US Inspection	\$604	3.7			\$604	0.9						
	Soil testing and Engineering	\$3,445	21.3	\$3,445	21.3	\$3,445	5.2	\$3,445	5.2				
Total		\$16,161	100.0	\$3,445	21.3	\$66,644	100.0	\$3,445	5.2	\$0	0.0	\$0	0.0
Consultant County	HC Nutting	\$791,021	100.0			\$566,514	91.9						
	Contech Design					\$39,797	6.5	\$39,797	6.5	\$39,797	6.5		
	Resource International					\$9,998	1.6	\$9,998	1.6				
Total		\$791,021	100.0	\$0	0.0	\$616,309	100.0	\$49,795	8.1	\$39,797	6.5	\$0	0.0
Inspection Services (county)	Stantec	\$142,485	100.0			\$142,579	100.0						
Total		\$142,485	100.0	\$0	0.0	\$142,579	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Engineering (county)	CTL Engineering	\$18,000	100.0			\$2,407	100.0						
Total		\$18,000	100.0	\$0	0.0	\$2,407	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Marketing (county)	Starboard Strategy	\$59,400	60.0	\$59,400	60.0	\$160,894	78.6	\$160,894	78.6			\$160,894	78.6
	McManis Communications dba Saybrook MKTG Comm	\$39,600	40.0			\$43,886	21.4					\$43,886	21.4
	Total	\$99,000	100.0	\$59,400	60.0	\$204,780	100.0	\$160,894	78.6	\$0	0.0	\$204,780	100.0
Testing (county)	ATC Associates	\$219,417	100.0			\$137,814	100.0						
Total		\$219,417	100.0	\$0	0.0	\$137,814	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Grand Total		\$9,905,276	100.0	\$1,043,879	10.5	\$18,386,569	100.0	\$1,480,929	8.1	\$1,248,159	6.8	\$383,176	2.1

**The Banks – Phase 1 – Public Infrastructure Development Parking Garage and Street Grid
Monthly Workforce Tracking Form**

Contractor Name:	PA 20 P.2	Form WF-01
All Contractors		
Date Submitted: January 2012	Reporting Dates: From September 1, 2008 To January 25, 2012	
Contact Person: Deana Byrd		
Telephone Number: (513) 554-4012	Email: deana@ellingtonmanagement.com	

The Banks Workforce

Job Category Trade Employees	Total	Employee Hours Worked				Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)		
		Total	% M	Female	% F	Total	% M	Female	% F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Journey Workers	413854.14	407044.37	98.35%	6809.77	1.65%	64135.00	15.50%	1657.14	0.40%	342909.37	5152.63	37322.72	1657.14	1157.50	0.00	24310.28	0.00	1344.50	0.00	
Apprentices	47397.75	44963.00	94.86%	2434.75	5.14%	12158.00	25.65%	876.25	1.85%	32805.00	1558.50	11495.50	876.25	0.00	662.50	0.00	0.00	0.00	0.00	
Helpers	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	291.75	0.00	730.50	0.00	0.00	
Others	61905.75	61893.25	99.98%	12.50	0.02%	4643.25	7.50%	0.00	0.00%	57250.00	12.50	1095.00	0.00	0.00	3548.25	0.00	0.00	0.00	0.00	
Grand Totals	540577.89	530064.37	98.06%	10513.52	1.94%	83762.00	15.49%	3534.89	0.65%	446302.37	6978.63	51716.72	3534.89	1157.50	0.00	28812.78	0.00	2075.00	0.00	
Total Min./Female							17.44%													



The Banks – Phase 1 – Public Infrastructure Development Parking Garage and Street Grid								
Number of Employees Report								
Contractor Name: All Contractors			Pay Application 20 P2		Form WF-02 The Banks			
Date Submitted: February 2012			Reporting Date: 12/26/2011 to 1/25/2012					
Contact Person: Deana Byrd								
Telephone Number: (513) 554-4012			Email: deana@ellingtonmanagement.com					
			Caucasian Men		Women		Minority	
Joint Policy Questions	Percentage	Total Number of Employees	Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees
*Total number of employees working on Banks contract		28	23	82.14%	0	0.00%	5	17.86%
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		27	22	81.48%	0	0.00%	5	18.52%
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		1	1	0.00%	0	0.00%	0	0.00%
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	89.3%	25	20	80.00%	0	0.00%	5	20.00%
Total number of employees working within this MSA		196	168	85.71%	10	5.10%	18	9.18%

