



The Banks Public PH 3A
SBE Economic Inclusion Tracking Report

As of July 31, 2016

Attachment A
 Prepared: September 9, 2016

| Contract | Vendor Information | Commitment | | | | Actual Spend | | | | | | | | |
|--|--|---------------------------|--------------------|---------------|--------------------|--------------|--------------------|---------------|--------------------|--------------|------------|-------------|------------|-------------|
| | | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % | |
| TC-01 Beatty Construction - The Banks Public-PH3A | | | | | | | | | | | | | | |
| Prime: | Beatty Construction Company | \$2,829,486 | 70.6% | | | \$2,839,867 | 70.7% | | | | | | | |
| | Gosser's Trucking & Excavating | \$162,015 | 4.0% | \$162,015 | 4.0% | \$162,015 | 4.0% | \$162,015 | 4.0% | | | | | |
| | Infrastructure Development Engineering | \$90,460 | 2.3% | \$90,460 | 2.3% | \$90,460 | 2.3% | \$90,460 | 2.3% | | | | | |
| | Smalls Hardware | \$214,246 | 5.3% | \$214,246 | 5.3% | \$214,246 | 5.3% | \$214,246 | 5.3% | | | | | |
| | Spurlino Materials | \$712,156 | 17.8% | \$712,156 | 17.8% | \$712,156 | 17.7% | \$712,156 | 17.7% | | | | | |
| | <i>Contract Details ...</i> | Total: | \$4,008,364 | 100.0% | \$1,178,878 | 29.4% | \$4,018,744 | 100.0% | \$1,178,877 | 29.3% | \$0 | 0.0% | \$0 | 0.0% |
| | | Contract SBE Goal: | | | \$1,202,509 | 30.0% | | | | | | | | |
| tc-02 Prus - The Banks Public-PH3A | | | | | | | | | | | | | | |
| Prime: | Prus Construction | \$235,104 | 59.5% | | | \$374,411 | 69.9% | | | | | | | |
| | B & J Electrical | \$30,649 | 7.8% | \$30,649 | 7.8% | \$30,649 | 5.7% | \$30,649 | 5.7% | | | | | |
| | CJ&L Construction, Inc | \$84,000 | 21.3% | \$84,000 | 21.3% | \$84,000 | 15.7% | \$84,000 | 15.7% | | | | | |
| | Queen City Blacktop | \$43,500 | 11.0% | \$43,500 | 11.0% | \$43,500 | 8.1% | \$43,500 | 8.1% | | | | | |
| | Spurlino Materials | \$2,000 | 0.5% | \$2,000 | 0.5% | \$3,390 | 0.6% | \$3,390 | 0.6% | | | | | |
| | <i>Contract Details ...</i> | Total: | \$395,253 | 100.0% | \$160,149 | 40.5% | \$535,950 | 100.0% | \$161,539 | 30.1% | \$0 | 0.0% | \$0 | 0.0% |
| | | Contract SBE Goal: | | | \$118,576 | 30.0% | | | | | | | | |



EThe Banks Public PH 3A
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|--|--|--------------------|---------------|--------------------|--------------|--------------------|---------------|--------------------|--------------|--------------------|--------------|-----------------|-------------|
| | | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| TC-03 Monarch - The Banks Public-PH3A | | | | | | | | | | | | | |
| Prime: | Monarch | \$2,499,214 | 31.5% | | | \$3,251,643 | 41.9% | | | | | | |
| | Ashcraft Sand & Gravel | \$417,473 | 5.3% | \$417,473 | 5.3% | \$345,949 | 4.5% | \$345,949 | 4.5% | | | | |
| | Ashcraft sand and gravel (trenkamp) | \$134,187 | 1.7% | \$134,187 | 1.7% | \$134,187 | 1.7% | \$134,187 | 1.7% | | | | |
| | CKMM Sales | \$60,000 | 0.8% | \$60,000 | 0.8% | \$0 | 0.0% | \$0 | 0.0% | | | \$0 | 0.0% |
| | Decorative Paving | \$25,001 | 0.3% | | | \$22,056 | 0.3% | | | | | | |
| | Delta Electric Contractors | \$115,099 | 1.5% | | | \$0 | 0.0% | | | | | | |
| | Gateway Concrete Forming Services, Inc | \$870,457 | 11.0% | | | \$871,681 | 11.2% | | | | | | |
| | Hilltop Basic Resource | \$1,408,786 | 17.7% | | | \$1,042,177 | 13.4% | | | | | | |
| | Lithko Restoration | \$151,600 | 1.9% | | | \$123,300 | 1.6% | | | | | | |
| | Maxim Crane Works | \$110,000 | 1.4% | | | \$98,097 | 1.3% | | | | | | |
| | Mound Technologies | \$14,200 | 0.2% | | | \$14,738 | 0.2% | | | | | | |
| | Net Quest Services, LLC | \$82,527 | 1.0% | \$82,527 | 1.0% | \$74,274 | 1.0% | \$74,274 | 1.0% | | | | |
| | RAM Construction | \$90,100 | 1.1% | | | \$2,376 | 0.0% | | | | | | |
| | Reading Rock | \$4,453 | 0.1% | | | \$4,453 | 0.1% | | | | | | |
| | Rod Techs (construction) | \$100,300 | 1.3% | \$100,300 | 1.3% | \$78,600 | 1.0% | \$78,600 | 1.0% | \$78,600 | 1.0% | | |
| | Rod Techs (construction) | \$1,644,206 | 20.7% | \$1,644,206 | 20.7% | \$1,591,901 | 20.5% | \$1,591,901 | 20.5% | \$1,591,901 | 20.5% | | |
| | Security Fence | \$91,327 | 1.2% | \$91,327 | 1.2% | \$17,955 | 0.2% | \$17,955 | 0.2% | | | \$17,955 | 0.2% |
| | The Nelson Stark Company | \$29,095 | 0.4% | | | \$14,704 | 0.2% | | | | | | |
| | Trenkamp LLC | \$88,975 | 1.1% | | | \$66,658 | 0.9% | | | | | | |
| | <i>Contract Details ...</i> | | | | | | | | | | | | |
| | Total: | \$7,937,000 | 100.0% | \$2,530,020 | 31.9% | \$7,754,748 | 100.0% | \$2,242,867 | 28.9% | \$1,670,501 | 21.5% | \$17,955 | 0.2% |
| | Contract SBE Goal: | | | \$2,381,100 | 30.0% | | | | | | | | |



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|---|---------------------------------|--------------------|---------------|------------------|--------------|--------------------|---------------|------------------|--------------|------------------|--------------|------------|-------------|
| | | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| TC-04 Nelson Stark - The Banks Public-PH3A | | | | | | | | | | | | | |
| Prime: | The Nelson Stark Company | \$642,943 | 58.7% | | | \$629,248 | 58.4% | | | | | | |
| | Concrete Coring Company | \$3,913 | 0.4% | | | \$3,913 | 0.4% | | | | | | |
| | Ferguson Enterprises Inc. | \$10,000 | 0.9% | | | \$8,178 | 0.8% | | | | | | |
| | First Star Safety | \$7,091 | 0.6% | \$7,091 | 0.6% | \$7,091 | 0.7% | \$7,091 | 0.7% | | | | |
| | GT Industrial Supply, Inc. | \$0 | 0.0% | | | \$0 | 0.0% | | | \$0 | 0.0% | | |
| | HD Supply Waterworks | \$26,149 | 2.4% | | | \$26,149 | 2.4% | | | | | | |
| | Hilltop Basic Resource | \$15,000 | 1.4% | | | \$14,327 | 1.3% | | | | | | |
| | Jiffy Fastening Systems | \$5,000 | 0.5% | | | \$3,954 | 0.4% | | | | | | |
| | KOI Precast | \$12,296 | 1.1% | | | \$12,296 | 1.1% | | | | | | |
| | Premier AG | \$5,321 | 0.5% | | | \$5,321 | 0.5% | | | | | | |
| | R. Kelly, Inc. | \$338,112 | 30.8% | \$338,112 | 30.8% | \$338,111 | 31.4% | \$338,111 | 31.4% | \$338,111 | 31.4% | | |
| | Richard G Kemper | \$1,000 | 0.1% | | | \$632 | 0.1% | | | | | | |
| | Scherzinger Drilling Inc | \$9,200 | 0.8% | | | \$9,200 | 0.9% | | | | | | |
| | United Rentals | \$1,781 | 0.2% | | | \$1,781 | 0.2% | | | | | | |
| | watson gravel inc | \$15,455 | 1.4% | | | \$15,455 | 1.4% | | | | | | |
| | Worly Plumbing Supply | \$2,740 | 0.3% | | | \$2,470 | 0.2% | | | | | | |
| | <i>Contract Details ...</i> | | | | | | | | | | | | |
| | Total: | \$1,096,000 | 100.0% | \$345,203 | 31.5% | \$1,078,126 | 100.0% | \$345,203 | 32.0% | \$338,111 | 31.4% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$328,800 | 30.0% | | | | | | | | |



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| | | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| TC-05 Universal Contracting Corp - The Banks Public-PH3A | | | | | | | | | | | | | |
| Prime: | Universal Contracting Corp | \$510,585 | 31.0% | \$1,647,051 | 100.0% | \$485,476 | 52.7% | \$485,476 | 52.7% | | | | |
| | Flach Brothers Masonry | \$45,500 | 2.8% | | | \$40,950 | 4.4% | | | | | | |
| | Keyeco LLC | \$307,936 | 18.7% | | | \$34,700 | 3.8% | | | \$34,700 | 3.8% | | |
| | Kinter Enterprises | \$5,000 | 0.3% | | | \$0 | 0.0% | | | | | | |
| | OK Interiors Corp. | \$63,800 | 3.9% | | | \$43,920 | 4.8% | | | | | \$43,920 | 4.8% |
| | Perry Interiors, Inc. | \$260,000 | 15.8% | | | \$80,574 | 8.7% | | | | | \$80,574 | 8.7% |
| | Schindler Elevator | \$97,420 | 5.9% | | | \$87,670 | 9.5% | | | | | | |
| | Task Force Power | \$42,900 | 2.6% | | | \$0 | 0.0% | | | | | | |
| | Timrek & Associates | \$284,830 | 17.3% | | | \$121,962 | 13.2% | | | | | | |
| | William Kramer & Son, Inc | \$29,080 | 1.8% | | | \$26,172 | 2.8% | | | | | | |
| Contract Details ... | Total: | \$1,647,051 | 100.0% | \$1,647,051 | 100.0% | \$921,424 | 100.0% | \$485,476 | 52.7% | \$34,700 | 3.8% | \$124,494 | 13.5% |
| | Contract SBE Goal: | | | \$494,115 | 30.0% | | | | | | | | |
| TC-06 cHc Manufacturing Inc. - The Banks Public-PH3A | | | | | | | | | | | | | |
| Prime: | CHC Manufacturing Inc. | \$886,230 | 95.3% | | | \$670,612 | 99.8% | | | | | | |
| | GOP Limited | \$3,000 | 0.3% | \$3,000 | 0.3% | \$1,100 | 0.2% | \$1,100 | 0.2% | | | | |
| | RJ Beischel Building Company | \$41,160 | 4.4% | \$41,160 | 4.4% | \$0 | 0.0% | \$0 | 0.0% | | | | |
| Contract Details ... | Total: | \$930,390 | 100.0% | \$44,160 | 4.7% | \$671,712 | 100.0% | \$1,100 | 0.2% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$279,117 | 30.0% | | | | | | | | |
| TC-07 Dalmatian Fire, Inc - The Banks Public-PH3A | | | | | | | | | | | | | |
| Prime: | Dalmatian Fire | \$386,000 | 70.3% | | | \$471,293 | 97.9% | | | | | | |
| | Holland & Holland, Inc. | \$163,000 | 29.7% | \$163,000 | 29.7% | \$10,050 | 2.1% | \$10,050 | 2.1% | \$10,050 | 2.1% | | |
| Contract Details ... | Total: | \$549,000 | 100.0% | \$163,000 | 29.7% | \$481,343 | 100.0% | \$10,050 | 2.1% | \$10,050 | 2.1% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$164,700 | 30.0% | | | | | | | | |



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| | | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % | |
| TC-08 Delta Electrical - The Banks Public-PH3A | | | | | | | | | | | | | | |
| Prime: | Delta Electric Contractors | \$628,717 | 68.2% | | | \$312,052 | 94.5% | | | | | | | |
| | CKMM Sales | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | | | \$0 | 0.0% | |
| | FD Lawrence Electric Co., The | \$3,066 | 0.3% | | | \$3,066 | 0.9% | | | | | | | |
| | M-Pact Corporation | \$275,000 | 29.8% | \$275,000 | 29.8% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | | | |
| | Richards Electric | \$2,047 | 0.2% | | | \$2,047 | 0.6% | | | | | | | |
| | Wesco | \$13,170 | 1.4% | | | \$13,170 | 4.0% | | | | | | | |
| | <i>Contract Details ...</i> | Total: | \$922,000 | 100.0% | \$275,000 | 29.8% | \$330,335 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$276,600 | 30.0% | | | | | | | | | |
| TC-09 Universal Contracting Corp BP#4 - The Banks Public-PH3A | | | | | | | | | | | | | | |
| Prime: | Universal Contracting Corp | \$309,546 | 100.0% | \$309,546 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | | | | | |
| | | \$0 | 0.0% | | | \$0 | 0.0% | | | | | | | |
| | <i>Contract Details ...</i> | Total: | \$309,546 | 100.0% | \$309,546 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$92,864 | 30.0% | | | | | | | | | |
| TC-10 Geograph Industries BP#4 - The Banks Public-PH3A | | | | | | | | | | | | | | |
| Prime: | Geograph Industries, Inc. | \$135,341 | 91.6% | | | \$68,682 | 84.7% | | | | | | | |
| | BraHan, LLC | \$12,441 | 8.4% | \$12,441 | 8.4% | \$12,441 | 15.3% | \$12,441 | 15.3% | | | | | |
| | <i>Contract Details ...</i> | Total: | \$147,782 | 100.0% | \$12,441 | 8.4% | \$81,122 | 100.0% | \$12,441 | 15.3% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$44,335 | 30.0% | | | | | | | | | |
| TC-11 ESI, Inc - The Banks Public-PH3A | | | | | | | | | | | | | | |
| Prime: | ESI, Inc. | \$159,900 | 81.6% | | | \$51,016 | 100.0% | | | | | | | |
| | B & S Electric Supply Co., Inc. | \$0 | 0.0% | | | \$0 | 0.0% | | | \$0 | 0.0% | | | |
| | M-Pact Corporation | \$36,000 | 18.4% | \$36,000 | 18.4% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | | | |
| | <i>Contract Details ...</i> | Total: | \$195,900 | 100.0% | \$36,000 | 18.4% | \$51,016 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$58,770 | 30.0% | | | | | | | | | |



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| | | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| | Project Total: | \$18,138,286 | 100.0% | \$6,701,447 | 36.9% | \$15,924,519 | 87.8% | \$4,437,552 | 27.9% | \$2,053,362 | 12.9% | \$142,449 | 0.9% |



The Banks Public Professional Services PH IIIA
SBE Economic Inclusion Tracking Report

As of July 31, 2016

Attachment C
 Revised: September 13, 2016

| Contract | Vendor Information | Commitment | | | | Actual Spend | | | | | | | |
|--|---|--------------------|---------------|------------------|--------------|--------------------|---------------|------------------|--------------|------------------|-------------|------------|-------------|
| | | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| Burgess & Niple (city) - The Banks Public-Professional Services | | | | | | | | | | | | | |
| Prime: | Burgess & Niple Inc | \$261,450 | 84.1% | | | \$109,983 | 51.6% | | | | | | |
| | Prime AE | \$15,000 | 4.8% | \$15,000 | 4.8% | \$21,750 | 10.2% | \$21,750 | 10.2% | | | | |
| | TEC Engineering (City) Mehring Way | \$34,400 | 11.1% | | | \$81,525 | 38.2% | | | | | | |
| | Contract Details ... | | | | | | | | | | | | |
| | Total: | \$310,850 | 100.0% | \$15,000 | 4.8% | \$213,258 | 100.0% | \$21,750 | 10.2% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$31,085 | 10.0% | | | | | | | | |
| Burgess & Niple (county) - The Banks Public-Professional Services | | | | | | | | | | | | | |
| Prime: | Burgess & Niple Inc | \$72,650 | 55.7% | | | \$23,116 | 51.3% | | | | | | |
| | Automated Systems Engineering | \$57,868 | 44.3% | \$57,868 | 44.3% | \$21,920 | 48.7% | \$21,920 | 48.7% | | | | |
| | Contract Details ... | | | | | | | | | | | | |
| | Total: | \$130,518 | 100.0% | \$57,868 | 44.3% | \$45,036 | 100.0% | \$21,920 | 48.7% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$13,052 | 10.0% | | | | | | | | |
| Cardno ATC (City) - The Banks Public-Professional Services | | | | | | | | | | | | | |
| Prime: | Cardno ATC | \$20,000 | 100.0% | | | \$945 | 100.0% | | | | | | |
| | | \$0 | 0.0% | | | \$0 | 0.0% | | | | | | |
| | Contract Details ... | | | | | | | | | | | | |
| | Total: | \$20,000 | 100.0% | \$0 | 0.0% | \$945 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$2,000 | 10.0% | | | | | | | | |
| CM Messer - The Banks Public-PH3A | | | | | | | | | | | | | |
| Prime: | Messer Construction Company | \$2,511,826 | 90.4% | | | \$2,176,721 | 92.8% | | | | | | |
| | Environmental & Safety Solutions, Inc. (ESSI) | \$69,071 | 2.5% | \$69,071 | 2.5% | \$69,071 | 2.9% | \$69,071 | 2.9% | \$69,071 | 2.9% | | |
| | MBJ Consultants, Inc. | \$198,452 | 7.1% | \$198,452 | 7.1% | \$100,192 | 4.3% | \$100,192 | 4.3% | \$100,192 | 4.3% | | |
| | Contract Details ... | | | | | | | | | | | | |
| | Total: | \$2,779,349 | 100.0% | \$267,523 | 9.6% | \$2,345,983 | 100.0% | \$169,262 | 7.2% | \$169,262 | 7.2% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$277,935 | 10.0% | | | | | | | | |



**The Banks Public Professional Services PH IIIA
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Attachment C
Revised: September 13, 2016

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| | | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| Ellington Management Services Inc - The Banks Public-Professional Services | | | | | | | | | | | | | |
| Prime: | Ellington Management Services Inc. | \$66,750 | 100.0% | \$66,750 | 100.0% | \$48,000 | 100.0% | \$48,000 | 100.0% | \$48,000 | 100.0% | | |
| | | \$0 | 0.0% | | | \$0 | 0.0% | | | | | | |
| | <i>Contract Details ...</i> | | | | | | | | | | | | |
| | Total: | \$66,750 | 100.0% | \$66,750 | 100.0% | \$48,000 | 100.0% | \$48,000 | 100.0% | \$48,000 | 100.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$6,675 | 10.0% | | | | | | | | |
| Engineering Building Systems - The Banks Public-Professional Services | | | | | | | | | | | | | |
| Prime: | Engineering Building Systems Inc | \$28,879 | 100.0% | | | \$28,879 | 100.0% | | | | | | |
| | | \$0 | 0.0% | | | \$0 | 0.0% | | | | | | |
| | <i>Contract Details ...</i> | | | | | | | | | | | | |
| | Total: | \$28,879 | 100.0% | \$0 | 0.0% | \$28,879 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$2,888 | 10.0% | | | | | | | | |
| McGill Smith Punshon - The Banks Public-Professional Services | | | | | | | | | | | | | |
| Prime: | McGill Smith Punshon, Inc | \$36,000 | 100.0% | | | \$4,043 | 100.0% | | | | | | |
| | | \$0 | 0.0% | | | \$0 | 0.0% | | | | | | |
| | <i>Contract Details ...</i> | | | | | | | | | | | | |
| | Total: | \$36,000 | 100.0% | \$0 | 0.0% | \$4,043 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$3,600 | 10.0% | | | | | | | | |
| Starboard Strategy (cont) - The Banks Public-Professional Services | | | | | | | | | | | | | |
| Prime: | Starboard Strategy (cont) | \$102,750 | 71.4% | \$144,000 | 100.0% | \$79,101 | 83.6% | \$79,101 | 83.6% | | | \$79,101 | 83.6% |
| | Sullivan Communications Inc | \$41,250 | 28.6% | | | \$15,568 | 16.4% | | | | | | |
| | <i>Contract Details ...</i> | | | | | | | | | | | | |
| | Total: | \$144,000 | 100.0% | \$144,000 | 100.0% | \$94,668 | 100.0% | \$79,101 | 83.6% | \$0 | 0.0% | \$79,101 | 83.6% |
| | Contract SBE Goal: | | | \$14,400 | 10.0% | | | | | | | | |



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Revised: September 13, 2016

| Contract | Vendor Information | Commitment | | | | Actual Spend | | | | | | | |
|--|------------------------------|--------------------|---------------|------------------|--------------|--------------------|---------------|------------------|-------------|------------------|-------------|------------------|-------------|
| | | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| Terracon - The Banks Public-Professional Services | | | | | | | | | | | | | |
| Prime: | Terracon Consultants | \$163,311 | 85.4% | | | \$173,438 | 91.6% | | | | | | |
| | Resource International, Inc. | \$27,965 | 14.6% | \$27,965 | 14.6% | \$15,865 | 8.4% | \$15,865 | 8.4% | \$15,865 | 8.4% | \$15,865 | 8.4% |
| | <i>Contract Details ...</i> | | | | | | | | | | | | |
| | Total: | \$191,276 | 100.0% | \$27,965 | 14.6% | \$189,303 | 100.0% | \$15,865 | 8.4% | \$15,865 | 8.4% | \$15,865 | 8.4% |
| | Contract SBE Goal: | | | \$19,128 | 10.0% | | | | | | | | |
| THP LTD (cont) - The Banks Public-Professional Services | | | | | | | | | | | | | |
| Prime: | THP LTD (cont) | \$1,816,438 | 85.8% | | | \$1,157,391 | 78.9% | | | | | | |
| | Burgess & Niple Inc | \$24,000 | 1.1% | | | \$22,861 | 1.6% | | | | | | |
| | Heapy Engineering | \$141,314 | 6.7% | | | \$125,769 | 8.6% | | | | | | |
| | Kolar Design, Inc. | \$37,600 | 1.8% | \$37,600 | 1.8% | \$21,234 | 1.4% | \$21,234 | 1.4% | | | \$21,234 | 1.4% |
| | Valu-Tech, Inc | \$97,648 | 4.6% | | | \$139,335 | 9.5% | | | \$139,335 | 9.5% | | |
| | <i>Contract Details ...</i> | | | | | | | | | | | | |
| | Total: | \$2,117,000 | 100.0% | \$37,600 | 1.8% | \$1,466,590 | 100.0% | \$21,234 | 1.4% | \$139,335 | 9.5% | \$21,234 | 1.4% |
| | Contract SBE Goal: | | | \$211,700 | 10.0% | | | | | | | | |
| | Project Total: | \$5,824,621 | 100.0% | \$616,706 | 10.6% | \$4,436,705 | 76.2% | \$377,132 | 8.5% | \$372,462 | 8.4% | \$116,200 | 2.6% |

The Banks - Public Infrastructure Development Monthly Workforce Tracking Form

Monthly Workforce Summary Tracking Form (Hours)

| | | | |
|-------------------|-----------------|------------------|--|
| Contractor Name: | All Contractors | | |
| Date Submitted: | August 31, 2016 | | |
| Contact Person: | Andra Conaty | Reporting Dates: | July 10, 2015 to July 31, 2016 |
| Telephone Number: | (513) 946-3894 | Email: | andra.conaty@hamilton-co.org |

The Banks Workforce

| Job Categories Trade Employees | Total Hours | Total Employee Hours Worked | | | | Total Minority (Hours) | | | | Caucasian (Hours) | | African American (Hours) | | Asian American (Hours) | | Hispanic American (Hours) | | Native American, Eskimos, Hawaiians (Hours) | | |
|---------------------------------------|------------------|-----------------------------|---------------|--------------------|----------------|------------------------|-----------------------|-----------------------|-------------------------|----------------------|------------------------|-----------------------------|-------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------------|---|------------------------------|------------|
| | | Total Male Hours | Total % Male | Total Female Hours | Total Female % | Minority Male Hours | Total % Male Minority | Minority Female Hours | Total % Female Minority | Caucasian Male Hours | Caucasian Female Hours | African American Male Hours | African American Female Hours | Asian American Male Hours | Asian American Female Hours | Hispanic American Male Hours | Hispanic American Female Hours | Native American Male Hours | Native American Female Hours | |
| FOREPERSON | 5,970.0 | 5,970.0 | 100.00% | 0.0 | 0.00% | 46.5 | 0.78% | 0.0 | 0.00% | 5,923.5 | 0.0 | 25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 21.5 | 0.0 | 0.0 | 0.0 |
| EQUIPMENT OPERATORS | 8,344.5 | 8,344.5 | 100.00% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% | 8,344.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MECHANICS | 0.0 | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TRUCK DRIVERS | 87.0 | 87.0 | 100.00% | 0.0 | 0.00% | 3.0 | 3.45% | 0.0 | 0.00% | 84.0 | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IRONWORKERS | 9,482.0 | 9,221.0 | 97.25% | 261.0 | 2.75% | 3,313.0 | 0.00% | 261.0 | 0.00% | 5,908.0 | 0.0 | 3,146.0 | 261.0 | 0.0 | 0.0 | 87.0 | 0.0 | 80.0 | 0.0 | 0.0 |
| CARPENTERS | 25,467.0 | 25,467.0 | 100.00% | 0.0 | 0.00% | 4,129.8 | 16.22% | 0.0 | 0.00% | 21,337.25 | 0.0 | 1,000.5 | 0.0 | 947.0 | 0.0 | 1,081.25 | 0.0 | 1,101.0 | 0.0 | 0.0 |
| CEMENT MASONS(and CONCRETE FINISHERS) | 4,940.0 | 4,879.0 | 98.77% | 61.0 | 1.23% | 1,784.0 | 36.11% | 31.0 | 0.63% | 3,095.0 | 30.0 | 1,784.0 | 31.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ELECTRICIANS | 1,844.0 | 1,844.0 | 100.00% | 0.0 | 0.00% | 16.0 | 0.87% | 0.0 | 0.00% | 1,828.0 | 0.0 | 16.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PIPEFITTER/PLUMBERS | 3,286.5 | 3,286.5 | 100.00% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% | 3,286.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PAINTERS | 442.0 | 442.0 | 100.00% | 0.0 | 0.00% | 118.0 | 0.00% | 0.0 | 0.00% | 324.0 | 0.0 | 118.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| LABORERS-SEMI SKILLED | 20,060.8 | 19,967.3 | 99.53% | 93.5 | 0.47% | 3,344.3 | 16.67% | 16.5 | 0.08% | 16,623.0 | 77.0 | 1,653.5 | 16.5 | 0.0 | 0.0 | 1,356.5 | 0.0 | 334.25 | 0.0 | 0.0 |
| LABORERS-UNSKILLED | 6,354.5 | 6,354.5 | 100.00% | 0.0 | 0.00% | 372.0 | 5.85% | 0.0 | 0.00% | 5,982.5 | 0.0 | 372.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| GRAND TOTALS | 86,278.25 | 85,862.75 | 99.52% | 415.5 | 0.48% | 13,126.5 | 15.21% | 308.5 | 0.36% | 72,736.25 | 107.0 | 8,118.0 | 308.5 | 947.0 | 0.0 | 2,546.25 | 0.0 | 1,515.25 | 0.0 | 0.0 |

Minority Men 15.21%
Minority Women 0.36%
Total Combined Minority 15.57%

Minority Men 15.21%
Combined Women 0.48%
Total Minority/Female 15.70%

The Banks - Phase 3A Public Infrastructure Development Parking Garage and Street Grid

| | | | | |
|-------------------|--|-----------------|------------------|--|
| Contractor Name: | | All Contractors | Trade Contracts: | Phase 3A Bid Packages 1, 2, 3 and 4 |
| Date Submitted: | | August 31, 2016 | Reporting Dates: | From: February 1, 2016 To: July 31, 2016 |
| Contact Person: | | Andra Conaty | | |
| Telephone Number: | | (513) 946-3894 | Contact Email: | andra.conaty@hamilton-co.org |

Number of Employees Report

| Joint Policy Questions | Total Percentage | Total Number of Employees | Caucasian Men | | Women | | Minority | | Caucasian | | African American | | Asian American | | Hispanic American | | Native American | |
|--|------------------|---------------------------|-------------------------------|-------------------------------|-----------------------|-------------------------------|---|-------------------------------|-----------|--------|------------------|--------|----------------|--------|-------------------|--------|-----------------|--------|
| | | | Total Number of Caucasian Men | Percentage of Total Employees | Total Number of Women | Percentage of Total Employees | Total Number of Minority Men and/or Women | Percentage of Total Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Total number of employees working on this Banks contract | | 142 | 106 | 74.6% | 1 | 0.7% | 36 | 25.4% | 106 | 0 | 22 | 1 | 3 | 0 | 7 | 0 | 3 | 0 |
| Total number of full-time employees working on Banks contract [6.6 (a) (1)] | | 136 | 104 | 76.5% | 1 | 0.7% | 32 | 23.5% | 104 | 0 | 20 | 1 | 1 | 0 | 7 | 0 | 3 | 0 |
| Total number of part-time employees working on Banks contract [6.6 (a) (1)] | | 6 | 2 | 0.0% | 0 | 0.0% | 4 | 0.0% | 2 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)] | 99.3% | 141 | 106 | 75.2% | 1 | 0.7% | 35 | 24.8% | 106 | 0 | 21 | 1 | 3 | 0 | 7 | 0 | 3 | 0 |
| Total number of all employees working within this CMSA? | | 982 | 832 | 84.7% | 51 | 5.2% | 109 | 11.1% | 832 | 41 | 62 | 6 | 3 | 0 | 25 | 3 | 9 | 1 |