



EXECUTIVE SUMMARY

The spring sun dried up The Banks jobsite and allowed for ample progress during the month of March. Hamilton County Commissioners awarded Bid Packages 9 and 10 this month and ODOT provided authorization to advertise Bid Package 11. Bid Package 9 and 11 are both part of Phase 2 of The Banks project and both bid packages are partially funded by federal stimulus dollars from the American Recovery and Reinvestment Act (ARRA).

Project coordination now extends well beyond the immediate jobsite perimeter; coordination with the Overbuild and the Roebling Bridge painting project continues to be an integral part of the coordination efforts. In addition, project team members associated with Bid Packages 9 and 11 are coordinating with Central Parking Systems and DOTE to ensure all work is properly sequenced and has minimal impact on the surrounding areas outside of the construction limits.

The Banks has undergone a dynamic transformation since the groundbreaking two years ago and this amazing metamorphosis will continue each month as construction reaches schedule milestones.

Highlights this month:

Safety

1,260 workers attended the Construction Manager's jobsite safety orientation program to date, and have worked over 200,000 hours on site through March 31, 2010, without a lost time accident. Weekly site safety inspections evaluations are averaging 98%; workers continue to make safety a priority.

Inclusion

The overall participation for Small Business Enterprises (SBEs) for construction is 30.5%, exceeding the 30% goal. Minority Business Enterprise participation (MBE) for construction is 10.2% and Women Business Enterprise (WBE) participation is 3.5%. The combined minority/female workforce participation goal is 22%, and is currently 19.81%.

Budget

The Phase 1 of the IDMA remains within budget. The Banks Phase 1 Construction Budget cost-tracking tool includes the latest status of approved change orders and potential change orders sorted by collective Bid Package. Construction budget status information is contained within the Budget Section of this monthly report.

Schedule

The Phase 1 of the Public Infrastructure remains on schedule. Construction schedule status information is contained within the Schedule Section of this monthly report.

BP4 punch list work is now complete. The remaining BP5 punch list work began in March and when finished, all BP5 work will be complete. BP6 contractor continued structure work moving south from Block 16 into Block 20. The utility vault work will be complete in early April. BP8 contractor continues with MEP installation in Blocks 26 and 16. The private development construction manager, Brasfield & Gorrie, continued building columns and placing slabs in Block 26 and began shoring installation in Block 16 late in the month. Parks first construction package (Block 21) is on schedule to open in mid-April and their second package (Block 20) is scheduled to begin advertisement in April. BP 13 work continued in March and the water mains for a new fire hydrant on 2nd St and new water service for Block 26 development is on schedule to be completed by April 5, just in time for Opening Day. In April, BP13 will begin installation of a 40' deep manhole at the intersection of Ted Berry Way and Rosa Parks for new sanitary sewer service installation. BP9 was awarded in March to Prus Construction and their progress is already evident. They mobilized on site and layout for the new Mehring Way was already in place by the end of the month. BP10 was awarded to Solica Construction for signage installation in the Intermodal Transit Center and tree grates along Freedom Way.

***Please see Appendix C, Glossary of Acronyms, for an explanation of the acronyms contained within.**