

**Budget Vs. Actual**

**New England Intergroup Treasury Activity from**

Through

**2/28/2013**

Printed:

3/3/2013

Acct Type	Acct Group	Account	Month	Year to Date	Budget to Date	Difference	FY Budget
Income	Contributions	7th Tradition	354.60	2,734.57	1,908.00	826.57	2,865.00
		VT Scholarship Contributions	10.00	300.00	0.00	300.00	0.00
		Delegate Fund Contributions		0.00	0.00	0.00	0.00
	Vermont	Fall VT Weekend		1,460.00	2,500.00	(1,040.00)	2,500.00
		Winter VT Weekend		3,220.00	1,900.00	1,320.00	1,900.00
		Spring VT Weekend	720.00	720.00	0.00	720.00	1,900.00
		Summer VT Weekend		1,545.00	1,750.00	(205.00)	3,500.00
		Special VT Weekend		0.00	0.00	0.00	0.00
	Gatherings	Spring Gathering		0.00	0.00	0.00	1,500.00
		Fall Gatherings		1,018.01	1,000.00	18.01	1,000.00
		Raffles		215.00	40.00	175.00	80.00
		Events		147.50	72.00	75.50	96.00
	Literature	Literature Sales		305.50	866.00	(560.50)	1,300.00
	Special	Special Income		340.72	0.00	340.72	0.00
	Miscellaneous	Miscellaneous Income		1.00	0.00	1.00	0.00
		<b>TOTALS FOR INCOME</b>	<b>1,084.60</b>	<b>12,007.30</b>	<b>10,036.00</b>	<b>1,971.30</b>	<b>16,641.00</b>
Expense	Operating Exp	Telephone	61.74	537.71	666.00	(128.29)	1,000.00
		Web Site		143.02	43.00	100.02	70.00
		Answering Service	125.00	1,000.00	1,000.00	0.00	1,500.00
		Bank Charges		5.00	16.00	(11.00)	25.00
		P.O. Box		0.00	95.00	(95.00)	95.00
		Rent		0.00	240.00	(240.00)	360.00
		Reproduction - Other		0.00	266.00	(266.00)	400.00
		Reproduction - Events		0.00	0.00	0.00	0.00
		Reproduction - Mailings		0.00	0.00	0.00	0.00
		Reproduction - Newsletter		0.00	0.00	0.00	0.00
		Reproduction - Mtg. Lists		0.00	0.00	0.00	0.00
		Reproduction - Outreach		0.00	0.00	0.00	0.00
		Postage - Other		0.00	0.00	0.00	0.00
		Postage - Monthly Mailing		0.00	600.00	(600.00)	0.00
		Supplies - General		0.00	0.00	0.00	0.00
		Supplies - Monthly Mailing		326.83	0.00	326.83	0.00
	FWS Support	7th Tradition (FWS)		0.00	600.00	(600.00)	600.00
	Vermont	Fall VT Weekend Fees		1,525.00	2,000.00	(475.00)	2,000.00
		Winter VT Weekend Fees		2,395.00	2,000.00	395.00	2,000.00
		Spring VT Weekend Fees		0.00	0.00	0.00	1,900.00
		Summer VT Weekend Fees		1,835.00	950.00	885.00	1,900.00
		Special VT Weekend Fees		0.00	0.00	0.00	0.00
		VT Scholarship Distributions		135.00	125.00	10.00	200.00
	Gatherings	Spring Conference		950.00	0.00	950.00	1,950.00
		Fall Gatherings		653.65	1,950.00	(1,296.35)	1,950.00
		Events - Fee	80.00	23.21	100.00	(76.79)	150.00
	Literature	Literature Purchases		327.95	666.00	(338.05)	1,000.00
		Literature Shipping		0.00	0.00	0.00	0.00
		Newcomer Packets		0.00	0.00	0.00	0.00
	ABM	Annual Business Meeting		2,243.05	5,400.00	(3,156.95)	8,100.00
		Delegate Fund Distributions		0.00	75.00	(75.00)	150.00
	Miscellaneous	Miscellaneous Expenses		0.00	0.00	0.00	0.00
		<b>TOTALS FOR EXPENSES</b>	<b>266.74</b>	<b>12,100.42</b>	<b>16,792.00</b>	<b>(4,691.58)</b>	<b>25,350.00</b>
Delegate Fund Balance			<b>157.00</b>	VT Scholarship Fund Balance	<b>423.00</b>	Available Cash Balance	<b>4,747.33</b>

# New England Intergroup 7th Tradition Report

Sunday, March 03, 2013

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As of: 2/28/2013

Group	Contributions This Month	YTD Contributions
Anonymous Individual		\$20.00
Anonymous		
Tell the Truth - Sunday - Beverly, MA		\$72.00
Sharing Our Strength - Wednesday - Boston, MA	\$55.00	\$55.00
Paulist Center - Wednesday - Boston, MA		
Saturday Morning Men's Group - Saturday - Boston, MA		\$94.00
Variety in Sobriety - Thursday - Boston, MA		
St. Anthony's Shrine - Thursday - Boston, MA		
Getting Current - Monday - Boston, MA		\$40.00
Men's Speaker-Discussion Group - Saturday - Boston, MA		\$96.00
Bridge Back - Tuesday - Bridgewater, MA		
Bridge Back - Wednesday - Bridgewater, MA		
Speaker and Discussion - Saturday - Brookline, MA		
Men's Getting Current - Check In, Don't Check Out - Friday - Cambridge, MA		
Men's Step Mtg. - Monday - Cambridge, MA		
Recovery Happens - Tuesday - Danvers, MA		\$100.00
E. Brookfield Discussion Group - Thursday - E. Brookfield, MA		
Women's Group - Saturday - Georgetown, MA		\$38.00
Step/Speaker - Thursday - Haverhill, MA		
Investing in Relationships		
Sun Millbury - Sunday - Millbury, MA	\$35.00	\$60.40
Friday Night Step - Friday - Natick, MA		\$60.00
Tuesday Night - Tuesday - Natick, MA		\$145.00
The Changing Tide Group - Saturday - Newburyport, MA		
Wednesday Newburyport - Wednesday - Newburyport, MA	\$18.00	\$18.00
Steps for a Sober Weekend - Friday - Newton, MA		\$150.00
Steps 2 Recovery - Thursday - Newton, MA		\$45.75
Mainly for Love Addicts - Wednesday - Newton, MA		\$103.60
Beginner's Meeting / Fundamentals Group - Tuesday - Newton, MA	\$120.00	\$180.00
Men's True Grit - Sunday - Newton, MA		
Partnerships in Recovery - Monday - Newton, MA	\$120.00	\$180.00
Getting Current - Tuesday - Newton, MA		
Getting Current Lunchtime - Friday - Newton, MA		
North Quincy - Men's 12 Step Study Group - Saturday - North Quincy, MA		\$97.62
SLAA Thursday Night - Thursday - Providence, RI		\$40.00
Sunrise Serenity - Tuesday - Providence, RI		
New Beginnings - Wednesday - Providence, RI		\$210.00
Providence Monday Night - Monday - Providence, RI		
Friday Nite SLAA - Friday - Providence, RI		
Men's Meeting - Friday - Provincetown, MA		
Serenity on Sunday - Sunday - Somerville, MA		
Martha's Vineyard - Wednesday - Tisbury, MA		
Wareham SLAA - Wednesday - Wareham, MA		
Wareham Sat. Eve Group - Saturday - Wareham, MA		
Sunday Serenity - Sunday - Warwick, RI		
Hope and Recovery - Sunday - Weymouth, MA		
4th Step - Thursday - Weymouth, MA		
The Last Resort - Sunday - Winooski, VT		
Worcester Friday Group - Friday - Worcester, MA		\$450.00
New Hope - Wednesday - Worcester, MA		\$197.00
Worcester Big Book Study Group - Monday - Worcester, MA	\$6.60	\$89.00
Worcester Weekend Group - Saturday - Worcester, MA		\$60.00
<b>Totals</b>	<b>\$354.60</b>	<b>\$2,601.37</b>