

# Budget Vs. Actual

Thursday, December 11, 2008

New England Intergroup Treasury Activity from 7/1/2008 Through 11/30/2008

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Account Type	Account Group	Account	Num	Actual	Budget To Date	Difference	FY Budget
Income	Contributions	7th Tradition	1110	\$2,316.00	\$2,125.00	\$191.00	\$5,100.00
		VT Scholarship Contributions	1130	\$42.50	\$139.58	(\$97.08)	\$335.00
		Delegate Fund Contributions	1140	\$0.00	\$145.83	(\$145.83)	\$350.00
	Vermont	Fall VT Weekend	1210	\$2,415.00	\$1,915.00	\$500.00	\$1,915.00
		Winter VT Weekend	1220	\$455.00	\$1,450.00	(\$995.00)	\$1,700.00
		Spring VT Weekend	1230	\$0.00	\$0.00	\$0.00	\$900.00
		Summer VT Weekend	1240	\$1,487.50	\$250.00	\$1,237.50	\$1,000.00
		Special VT Weekend	1250	\$0.00	\$0.00	\$0.00	\$655.00
	Gatherings	Spring Gathering	1310	\$0.00	\$0.00	\$0.00	\$850.00
		Fall Gathering	1320	\$280.00	\$600.00	(\$320.00)	\$600.00
		Raffles	1330	\$97.00	\$150.00	(\$53.00)	\$400.00
		Events	1340	\$102.42	\$83.33	\$19.09	\$200.00
	Literature	Literature Sales	1400	\$1,089.40	\$1,800.00	(\$710.60)	\$4,000.00
	Special	Special Income	1500	\$0.00	\$0.00	\$0.00	\$0.00
	Miscellaneous	Miscellaneous Income	1600	\$199.58	\$0.00	\$199.58	\$0.00
	<b>Totals for Income</b>				<b>\$8,484.40</b>	<b>\$8,658.74</b>	<b>(\$174.34)</b>
Expense	Operating Expenses	Telephone	2110	\$623.49	\$450.00	\$173.49	\$1,080.00
		Web Site	2120	\$67.01	\$42.00	\$25.01	\$100.00
		Answering Service	2130	\$371.71	\$433.33	(\$61.62)	\$1,040.00
		Bank Charges	2140	\$140.00	\$8.33	\$131.67	\$20.00
		P.O. Box	2150	\$72.00	\$42.00	\$30.00	\$100.00
		Rent	2160	\$210.00	\$42.00	\$168.00	\$100.00
		Reproduction - Phone Coord.	2171	\$0.00	\$10.00	(\$10.00)	\$25.00
		Reproduction - Events	2172	\$26.25	\$0.00	\$26.25	\$0.00
		Reproduction - Mailings	2173	\$525.47	\$550.16	(\$24.69)	\$1,320.00
		Reproduction - Newsletter	2174	\$0.00	\$0.00	\$0.00	\$0.00
		Reproduction - Mtg. Lists	2175	\$81.38	\$175.00	(\$93.62)	\$350.00
		Postage	2180	\$0.00			
		Postage - Phone Coordinator	2181	\$42.00	\$10.00	\$32.00	\$25.00
		Postage - Monthly Mailings	2182	\$337.33	\$55.00	\$282.33	\$132.00
		Supplies - Phone Coordinator	2191	\$0.00	\$0.00	\$0.00	\$0.00
		Supplies - Monthly Mailing	2192	\$31.48	\$20.00	\$11.48	\$48.00
	F.W.S. Support	7th Tradition (F.W.S.)	2200	\$0.00	\$250.00	(\$250.00)	\$600.00
	Vermont	Fall VT Weekend Fees	2310	\$2,120.00	\$1,510.00	\$610.00	\$1,510.00
		Winter VT Weekend Fees	2320	\$0.00	\$1,200.00	(\$1,200.00)	\$1,775.00
		Spring VT Weekend Fees	2330	\$0.00	\$0.00	\$0.00	\$800.00
		Summer VT Weekend Fees	2340	\$622.50	\$250.00	\$372.50	\$1,065.00
		Special VT Weekend Fees	2350	\$0.00	\$0.00	\$0.00	\$1,000.00
		VT Scholarship Distributions	2360	\$172.50	\$310.00	(\$137.50)	\$615.00
	Gatherings	Spring Conference	2410	\$0.00	\$0.00	\$0.00	\$300.00
		Fall Gathering	2420	\$270.00	\$300.00	(\$30.00)	\$300.00
		Events	2430	\$103.65	\$125.00	(\$21.35)	\$300.00
	Literature	Literature Purchases	2610	\$1,783.90	\$1,125.00	\$658.90	\$2,700.00
		Literature Shipping	2620	\$109.97	\$125.00	(\$15.03)	\$300.00
		Newcomer Packets	2630	\$0.00	\$83.33	(\$83.33)	\$200.00
	ABM	Annual Business Meeting	2800	\$134.90	\$0.00	\$134.90	\$1,650.00
		Delegate Fund Distributions	2810	\$0.00	\$0.00	\$0.00	\$350.00
	Miscellaneous	Miscellaneous Expenses	2900	\$275.00	\$83.33	\$191.67	\$200.00
	<b>Totals for Expense</b>				<b>\$8,120.54</b>	<b>\$7,199.48</b>	<b>\$921.06</b>
<b>Delegate Fund Balance</b>		\$0.00		<b>VT Scholarship Fund Balance</b>		(\$227.50)	

# New England Intergroup 7th Tradition Report

Thursday, December 11, 2008

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As of: 11/30/2008

Group	Contributions This Month	YTD Contributions
Anonymous Individual	\$325.00	\$525.00
Anonymous		
Tell the Truth - Sunday - Beverly, MA		
Getting Current - Monday - Boston, MA		
Men's Speaker-Discussion Group - Saturday - Boston, MA		
St. Anthony's Shrine - Thursday - Boston, MA		
Variety in Sobriety - Thursday - Boston, MA		\$100.00
Paulist Center - Wednesday - Boston, MA		
Sharing Our Strength - Wednesday - Boston, MA		
Bridge Back - Tuesday - Bridgewater, MA		
Bridge Back - Wednesday - Bridgewater, MA		
Speaker and Discussion - Saturday - Brookline, MA	\$100.00	\$100.00
Men's Getting Current - Friday - Cambridge, MA		
Men's Step Mtg. - Monday - Cambridge, MA		
Recovery Happens - Tuesday - Danvers, MA	\$120.00	\$120.00
E. Brookfield Discussion Group - Thursday - E. Brookfield, MA		\$4.00
Friday Night Step - Friday - Framingham, MA		
Grace Congregational - Tuesday - Framingham, MA		
Women's Group - Saturday - Georgetown, MA		
Step/Speaker - Thursday - Haverhill, MA		
Anorexia Back Into Action - Sunday - Jamaica Plain, MA		
The Changing Tide Group - Saturday - Newburyport, MA		\$180.00
Mainly for Love Addicts - Wednesday - Newton, MA		
Getting Current Lunchtime - Friday - Newton, MA		\$25.00
Getting Current - Tuesday - Newton, MA		
Partnerships in Recovery - Monday - Newton, MA	\$60.00	\$108.00
Beginner's Meeting / Fundamentals Group - Tuesday - Newton, MA	\$330.00	\$510.00
Men's True Grit - Sunday - Newton, MA		
North Quincy - Men's 12 Step Study Group - Saturday - North Quincy, MA	\$50.00	\$95.00
Providence Monday Night - Monday - Providence, RI		
SLAA Thursday Night - Thursday - Providence, RI		
Sunrise Serenity - Tuesday - Providence, RI		
New Beginnings - Wednesday - Providence, RI		\$70.00
Friday Nite SLAA - Friday - Providence, RI		\$100.00
Men's Meeting - Friday - Provincetown, MA		
Women's Pre-release - Wednesday - Salisbury, MA		
Serenity on Sunday - Sunday - Somerville, MA		
Martha's Vineyard - Wednesday - Tisbury, MA		
Coffee House - Saturday - W. Warwick, MA		
Wareham Sat. Eve Group - Saturday - Wareham, MA		
Wareham SLAA - Wednesday - Wareham, MA		
Sunday Serenity - Sunday - Warwick, RI		
Facing the Shadows - Wednesday - Weymouth, MA	\$50.00	\$50.00
Hope and Recovery - Sunday - Weymouth, MA		
The Last Resort - Sunday - Winooski, VT		
Worcester Friday Group - Friday - Worcester, MA		\$180.00
New Hope - Wednesday - Worcester, MA		\$60.00
Worcester Big Book Study Group - Monday - Worcester, MA		\$44.00
Worcester Weekend Group - Saturday - Worcester, MA		\$45.00
<b>Totals</b>	<b>\$1,035.00</b>	<b>\$2,316.00</b>