

# NEI FY 2008 - 2009

For fiscal year 1 July 2008 to 30 June 2009

## Summary Report July 2008

		Account #	2008 - 2009			
Income		1000	Plan		Current Month	Total FY
Contributions		1100				
	7th Tradition	1110	\$ 5,100.00		\$ 246.00	\$ 246.00
	Delegate Fund	1120	\$ 350.00		\$ -	\$ -
	Scholarships	1130	\$ 335.00		\$ 107.50	\$ 107.50
	Other	1140	\$ -		\$ -	\$ -
Vermont		1200				\$ -
	Jul-07	1210	\$ 1,000.00		\$ 1,225.00	\$ 1,225.00
	Sep-07	1220	\$ 1,915.00		\$ -	\$ -
	Dec-07	1230	\$ 1,700.00		\$ -	\$ -
	Feb-08	1260	\$ 655.00		\$ -	\$ -
	Apr-08	1240	\$ 900.00		\$ -	\$ -
	FY 09	1250	\$ -		\$ -	\$ -
Conferences		1300				\$ -
	Spring	1310	\$ 850.00		\$ -	\$ -
	Fall	1320	\$ 600.00		\$ -	\$ -
	Raffles	1330	\$ 400.00		\$ -	\$ -
	Events	1340	\$ 200.00		\$ -	\$ -
Literature Sales		1400	\$ 4,000.00		\$ 383.65	\$ 383.65
Special		1500				\$ -
Miscellaneous		1600	\$ -		\$ -	\$ -
<b>Total Expected Income</b>			\$ 18,005.00		\$ 1,962.15	\$ 1,962.15
Expenses		2000	Budget		Current Month	Total FY
Operating Expenses		2100				\$ -
	Telephone	2110	\$ 1,080.00		\$ 102.97	\$ 102.97
	Web Site	2120	\$ 100.00		\$ -	\$ -
	Answering Service	2130	\$ 1,040.00		\$ -	\$ -
	Bank Charges	2140	\$ 20.00		\$ -	\$ -
	P.O. Box	2150	\$ 100.00		\$ -	\$ -
	NEI Meetings	2160	\$ 100.00		\$ -	\$ -
	Phone Coordinator	2170	\$ 50.00		\$ -	\$ -
	Reproduction and Postage	2180	\$ 1,800.00		\$ -	\$ -
FWS Donations		2200	\$ 600.00		\$ -	\$ -
Vermont		2300				\$ -
	Jul-07	2310	\$ 1,065.00		\$ 735.00	\$ 735.00
	Sep-07	2320	\$ 1,510.00		\$ -	\$ -
	Dec-07	2330	\$ 1,775.00		\$ -	\$ -
	Feb-08	2360	\$ 1,000.00		\$ -	\$ -
	Apr-08	2340	\$ 800.00		\$ -	\$ -
	Scholarships	2350	\$ 615.00		\$ 112.50	\$ 112.50
Conferences		2400				\$ -
	Spring	2410	\$ 300.00		\$ -	\$ -
	Fall	2420	\$ 300.00		\$ -	\$ -
	Events	2430	\$ 300.00		\$ -	\$ -
Officers		2500				\$ -
	Sec'y/Newsletter	2510	\$ 25.00		\$ -	\$ -
	Treasurer	2520	\$ 25.00		\$ -	\$ -
Literature		2600	\$ 3,000.00		\$ -	\$ -
Newcomer Kits		2700	\$ 200.00		\$ -	\$ -
ABM		2800	\$ 2,000.00		\$ -	\$ -
Miscellaneous		2900	\$ 200.00		\$ -	\$ -
<b>Total Expected Expenses</b>			\$ 18,005.00		\$ 950.47	\$ 950.47

Bank Balance End of July:

\$ 2,523.91

Donations to NEI Month of: July 2008				Total Received:	
Current	Group Name				Total FY09
0.00	Beverly	MA	Tell the Truth	Sunday	\$ -
0.00	Boston	MA	Getting Current	Monday	\$ -
0.00	Boston	MA	Men's Speaker-Discussion Group	Saturday	\$ -
0.00	Boston	MA	St. Anthony's Shrine	Thursday	\$ -
0.00	Boston	MA	Variety in Sobriety	Thursday	\$ -
0.00	Boston	MA	Paulist Center	Wednesday	\$ -
	Boston	MA	Sharing Our Strength--Beginners	Wednesday	
0.00	Boston	MA	Sharing Our Strength	Wednesday	\$ -
0.00	Bridgewater	MA	Bridge Back	Tuesday	\$ -
0.00	Bridgewater	MA	Bridge Back	Wednesday	\$ -
0.00	Brookline	MA	Speaker and Discussion	Saturday	\$ -
0.00	Cambridge	MA	Men's Getting Current	Friday	\$ -
0.00	Cambridge	MA	Men's Step Mtg.	Monday	\$ -
0.00	Danvers	MA	Recovery Happens	Tuesday	\$ -
0.00	Framingham	MA	Friday Night Step	Friday	\$ -
0.00	Framingham	MA	Grace Congregational	Tuesday	\$ -
0.00	Georgetown	MA	Women's Group	Saturday	\$ -
0.00	Haverhill	MA	Step/Speaker Meeting	Thursday	\$ -
0.00	Jamaica Plain	MA	Anorexia Back into Action	Sunday	\$ -
0.00	Newburyport	MA	The Changing Tide Group	Saturday	\$ -
25.00	Newton	MA	Getting Current Lunchtime	Friday	
0.00	Newton	MA	Getting Current	Tuesday	\$ 25.00
0.00	Newton	MA	Partnerships in Recovery	Monday	\$ -
0.00	Newton	MA	Men's True Grit	Sunday	\$ -
0.00	Newton	MA	Beginners Meeting	Tuesday	
	Newton	MA	Fundamentals Group	Tuesday	\$ -
0.00	Newton	MA	Mainly for Love Addicts	Wednesday	\$ -
0.00	Providence	RI	Friday Nite SLAA	Friday	\$ -
0.00	Providence	RI	Providence Monday Night	Monday	\$ -
0.00	Providence	RI	SLAA Thursday Night	Thursday	\$ -
	Providence	RI	Sunrise Serenity	Tuesday	
0.00	Providence	RI	Sunrise Serenity	Thursday	\$ -
0.00	Providence	RI	New Beginnings	Wednesday	\$ -
0.00	Provincetown	MA	Men's Meeting	Friday	\$ -
0.00	Salisbury	MA	Women's Pre-release	Wednesday	\$ -
0.00	Somerville	MA	Serenity on Sunday	Sunday	\$ -
0.00	Tisbury	MA	Martha's Vineyard	Wednesday	\$ -
0.00	W. Warwick	RI	Coffee House	Saturday	\$ -
0.00	Wareham	MA	Wareham Sat. Eve. Group	Saturday	\$ -
0.00	Wareham	MA	Wareham SLAA	Wednesday	\$ -
0.00	Warwick	RI	Sunday Serenity	Sunday	\$ -
0.00	Weymouth	MA	Facing the Shadows	Wednesday	\$ -
0.00	Weymouth	MA	Hope & Recovery	Sunday	\$ -
0.00	Winooski	VT	The Last Resort	Sunday	\$ -
0.00	Worcester	MA	Worcester Friday Group	Friday	\$ -
0.00	Worcester	MA	Big Book Study Grp.	Monday	\$ -
21.00	Worcester	MA	Worcester Weekend Group	Saturday	\$ 21.00
0.00	Worcester	MA	New Hope	Wednesday	\$ -
0.00	Miscellaneous	MA	Anonymous		\$ -
200.00	Miscellaneous	MA	Anonymous - Indiv		\$ 200.00
<b>\$ 246.00</b>	<b>TOTAL RECEIVED</b>				<b>\$ 246.00</b>