

NEI FY 2008 Status Report

For fiscal year 1 July 2007 to 30 June 2008

January 2008 Report

| | | Account # | | | |
|------------------------------|------------------|-----------|-----------------|------------------|--------------------|
| Income | | 100 | Plan | Current Month | Total FY |
| | Contributions | 110 | | | |
| | 7th Tradition | 111 | \$5,505 | \$ 111.54 | \$ 2,755.54 |
| | Delegate Fund | 112 | \$400 | \$ - | \$ 263.69 |
| | Scholarships | 113 | \$215 | \$ - | \$ 307.50 |
| | Other | 114 | \$200 | \$ - | \$ - |
| | Vermont | 120 | | | |
| | Jul-07 | 121 | \$1,200 | \$ - | \$ 762.50 |
| | Sep-07 | 122 | \$1,200 | \$ - | \$ 1,485.00 |
| | Dec-07 | 123 | \$1,200 | \$ 465.00 | \$ 1,320.00 |
| | Feb-08 | 126 | | \$ 232.50 | \$ 232.50 |
| | Apr-08 | 124 | \$1,200 | \$ - | \$ - |
| | FY 09 | 125 | \$0 | \$ - | \$ - |
| | Conferences | 130 | | | |
| | Spring | 131 | \$720 | \$ - | \$ - |
| | Fall | 132 | \$720 | \$ - | \$ 389.00 |
| | Raffles | 133 | \$400 | \$ - | \$ 116.00 |
| | Events | 134 | \$200 | \$ - | \$ - |
| | Literature Sales | 140 | \$5,000 | \$ 54.00 | \$ 974.25 |
| | Special | 150 | \$0 | \$ - | \$ - |
| | Miscellaneous | 160 | \$225 | \$ - | \$ 29.00 |
| Total Expected Income | | | \$18,385 | \$ 863.04 | \$ 8,634.98 |

| Expenses | | 200 | Budget | Current Month | Total FY |
|--------------------------------|--------------------|-----|-----------------|--------------------|--------------------|
| | Operating Expenses | 210 | | | |
| | Telephone | 211 | \$1,080 | \$ 153.40 | \$ 654.91 |
| | Web Site | 212 | \$100 | \$ - | \$ 71.04 |
| | Answering Service | 213 | \$1,080 | \$ 92.60 | \$ 741.76 |
| | Bank Charges | 214 | \$20 | \$ - | \$ 52.00 |
| | P.O. Box | 215 | \$100 | \$ - | \$ 70.00 |
| | NEI Meetings | 216 | \$360 | \$ - | \$ 30.00 |
| | Phone Coordinator | 217 | \$100 | \$ - | \$ 13.80 |
| | Reproduction | 218 | \$1,200 | \$ 122.16 | \$ 960.43 |
| | FWS Donations | 220 | \$600 | \$ 200.00 | \$ 350.00 |
| | Vermont | 230 | | | |
| | Jul-07 | 231 | \$1,100 | \$ - | \$ 825.00 |
| | Sep-07 | 232 | \$1,100 | \$ - | \$ 1,170.00 |
| | Dec-07 | 233 | \$1,100 | \$ - | \$ 1,370.00 |
| | Feb-08 | | | \$ 390.00 | \$ 390.00 |
| | Apr-08 | 234 | \$1,100 | \$ - | \$ - |
| | Scholarships | 235 | \$520 | \$ - | \$ 240.00 |
| | Conferences | 240 | | | |
| | Spring | 241 | \$100 | \$ - | \$ - |
| | Fall | 242 | \$600 | \$ - | \$ - |
| | Events | 243 | \$300 | \$ - | \$ - |
| | Officers | 250 | | | |
| | Sec'y/Newsletter | 251 | \$200 | \$ - | \$ - |
| | Treasurer | 252 | \$25 | \$ - | \$ - |
| | Literature | 260 | \$4,000 | \$ 444.00 | \$ 1,122.09 |
| | Newcomer Kits | 270 | \$400 | \$ - | \$ 83.55 |
| | ABM | 280 | \$3,000 | \$ - | \$ 596.56 |
| | Miscellaneous | 290 | \$200 | \$ - | \$ 75.00 |
| Total Expected Expenses | | | \$18,385 | \$ 1,402.16 | \$ 8,816.14 |

| Donations to NEI Month of: January 2008 | | | | | Total Received: | \$ 111.54 | |
|---|-----------------------|----|---------------------------------|-----------|-----------------|--------------------|--|
| Current | Group Name | | | | | Total FY08 | |
| 0.00 | Beverly | MA | Tell the Truth | Sunday | 7:00 PM | \$ 40.00 | |
| 0.00 | Boston | MA | Getting Current | Monday | 12:00 PM | \$ - | |
| 0.00 | Boston | MA | Men's Speaker-Discussion Group | Saturday | 8:00 PM | \$ - | |
| 0.00 | Boston | MA | St. Anthony's Shrine | Thursday | 12:00 PM | \$ - | |
| 0.00 | Boston | MA | Variety in Sobriety | Thursday | 7:30 PM | \$ - | |
| 0.00 | Boston | MA | Paulist Center | Wednesday | 12:00 PM | \$ - | |
| | Boston | MA | Sharing Our Strength--Beginners | Wednesday | 6:30 PM | | |
| 0 | Boston | MA | Sharing Our Strength | Wednesday | 7:30 PM | \$ - | |
| 0.00 | Bridgewater | MA | Bridge Back | Tuesday | 6:30 PM | \$ - | |
| 0.00 | Bridgewater | MA | Bridge Back | Wednesday | 6:30 PM | \$ - | |
| 0.00 | Brookline | MA | Speaker and Discussion | Saturday | 10:30 AM | \$ 100.00 | |
| 0.00 | Cambridge | MA | Men's Getting Current | Friday | 7:00 PM | \$ 41.00 | |
| 0.00 | Cambridge | MA | Men's Step Mtg. | Monday | 7:30 PM | \$ - | |
| 0.00 | Cambridge | MA | Men's Study Group | Thursday | 7:00 PM | \$ 35.00 | |
| 100.00 | Danvers | MA | Recovery Happens | Tuesday | 7:00 PM | \$ 220.00 | |
| 0.00 | Framingham | MA | Friday Night Step | Friday | 8:00 PM | \$ - | |
| 0.00 | Framingham | MA | Grace Congregational | Tuesday | 7:00 PM | \$ - | |
| 0.00 | Georgetown | MA | Women's Group | Saturday | 10:00 AM | \$ - | |
| 0.00 | Haverhill | MA | Step/Speaker Meeting | Thursday | 7:30 PM | \$ - | |
| 0.00 | Jamaica Plain | MA | Anorexia Back into Action | Sunday | 5:00 PM | \$ - | |
| 0.00 | Newburyport | MA | The Changing Tide Group | Saturday | 10:00 AM | \$ 60.00 | |
| 0.00 | Newton | MA | Getting Current Lunchtime | Friday | 12:30 PM | \$ - | |
| 0.00 | Newton | MA | Getting Current | Tuesday | 12:00 PM | \$ - | |
| 0.00 | Newton | MA | Partnerships in Recovery | Monday | 7:00 PM | \$ 60.00 | |
| 0.00 | Newton | MA | Men's True Grit | Sunday | 7:30 PM | \$ - | |
| 0.00 | Newton | MA | Beginners Meeting | Tuesday | 7:00 PM | \$ 360.00 | |
| | Newton | MA | Fundamentals Group | Tuesday | 8:00 PM | | |
| 0.00 | Newton | MA | Mainly for Love Addicts | Wednesday | 7:00 PM | \$ 90.00 | |
| 0.00 | Providence | RI | Friday Nite SLAA | Friday | 7:00 PM | \$ - | |
| 0.00 | Providence | RI | Providence Monday Night | Monday | 7:30 PM | \$ - | |
| 0.00 | Providence | RI | SLAA Thursday Night | Thursday | 7:30 PM | \$ 40.00 | |
| 0.00 | Providence | RI | Sunrise Serenity | Tuesday | 7:00 AM | \$ 50.00 | |
| | Providence | RI | Sunrise Serenity | Thursday | 7:00 AM | | |
| 0.00 | Providence | RI | New Beginnings | Wednesday | 7:30 PM | \$ 318.00 | |
| 0.00 | Provincetown | MA | Men's Meeting | Friday | 7:00 PM | \$ - | |
| 0.00 | Salisbury | MA | Women's Pre-release | Wednesday | 7:15 PM | \$ - | |
| 0.00 | Somerville | MA | Serenity on Sunday | Sunday | 5:30 PM | \$ - | |
| 0.00 | Tisbury | MA | Martha's Vineyard | Wednesday | 5:15 PM | \$ - | |
| 0.00 | W. Warwick | RI | Coffee House | Saturday | 12:00 PM | \$ - | |
| 0.00 | Wareham | MA | Wareham Sat. Eve. Group | Saturday | 5:00 PM | \$ - | |
| 0.00 | Wareham | MA | Wareham SLAA | Wednesday | 7:30 PM | \$ 50.00 | |
| 0.00 | Warwick | RI | Sunday Serenity | Sunday | 7:30 PM | \$ 421.00 | |
| 0.00 | Weymouth | MA | Facing the Shadows | Wednesday | 7:30 PM | \$ - | |
| 0.00 | Weymouth | MA | Hope & Recovery | Sunday | 7:00 PM | \$ 120.00 | |
| 0.00 | Winooski | VT | The Last Resort | Sunday | 7:00 PM | \$ - | |
| 0.00 | Worcester | MA | Worcester Friday Group | Friday | 7:00 PM | \$ 640.00 | |
| 0.00 | Worcester | MA | Noon | Thursday | 12:00PM | \$ - | |
| 11.54 | Worcester | MA | Big Book Study Grp. | Monday | 7:00 PM | \$ 49.54 | |
| 0.00 | Worcester | MA | Worcester Weekend Group | Saturday | 7:00 PM | \$ 36.00 | |
| 0.00 | Worcester | MA | New Hope | Wednesday | 7:00 PM | \$ - | |
| 0.00 | Miscellaneous | MA | Anonymous | | | \$ 25.00 | |
| 0.00 | Miscellaneous | MA | Anonymous | | | \$ - | |
| \$ 111.54 | TOTAL RECEIVED | | | | | \$ 2,755.54 | |