

NEI FY 2008 Status Report

For fiscal year 1 July 2007 to 30 June 2008

August 2007 Report

		Account #				
Income		100	Plan		Current Month	Total FY
	Contributions	110				
	7th Tradition	111	\$5,505		\$195.00	\$825.00
	Delegate Fund	112	\$400		\$-	\$-
	Scholarships	113	\$215		\$-	\$75.00
	Other	114	\$200		\$-	\$-
	Vermont	120				
	Jul-07	121	\$1,200		\$67.50	\$762.50
	Sep-07	122	\$1,200		\$-	\$-
	Dec-07	123	\$1,200		\$-	\$-
	Apr-08	124	\$1,200		\$-	\$-
	FY 09	125	\$0		\$-	\$-
	Conferences	130				
	Spring	131	\$720		\$-	\$-
	Fall	132	\$720		\$-	\$-
	Raffles	133	\$400		\$-	\$-
	Events	134	\$200		\$-	\$-
	Literature Sales	140	\$5,000		\$480.75	\$480.75
	Special	150	\$0		\$-	\$-
	Miscellaneous	160	\$225		\$-	\$-
Total Expected Income			\$18,385		\$743.25	\$2,143.25

		200	Budget		Current Month	Total FY
	Operating Expenses	210				
	Telephone	211	\$1,080		\$106.35	\$159.15
	Web Site	212	\$100		\$71.04	\$71.04
	Answering Service	213	\$1,080		\$185.52	\$278.44
	Bank Charges	214	\$20		\$-	\$-
	P.O. Box	215	\$100		\$-	\$-
	NEI Meetings	216	\$360		\$-	\$-
	Phone Coordinator	217	\$100		\$13.80	\$13.80
	Reproduction	218	\$1,200		\$326.64	\$326.64
	FWS Donations	220	\$600		\$-	\$50.00
	Vermont	230				
	Jul-07	231	\$1,100		\$-	\$825.00
	Sep-07	232	\$1,100		\$-	\$-
	Dec-07	233	\$1,100		\$-	\$-
	Apr-08	234	\$1,100		\$-	\$-
	Scholarships	235	\$520		\$-	\$240.00
	Conferences	240				
	Spring	241	\$100		\$-	\$-
	Fall	242	\$600		\$-	\$-
	Events	243	\$300		\$-	\$-
	Officers	250				
	Sec'y/Newsletter	251	\$200		\$-	\$-
	Treasurer	252	\$25		\$-	\$-
	Literature	260	\$4,000		\$678.09	\$678.09
	Newcomer Kits	270	\$400		\$32.09	\$66.57
	ABM	280	\$3,000		\$596.56	\$596.56
	Miscellaneous	290	\$200		\$-	\$-
Total Expected Expenses			\$18,385		\$2,010.09	\$3,305.29

Assets:

Cash (Bank) **\$2,200.05** Literature
 Scholarships 150.85

Income		100	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
Contributions		110						
	7th Tradition	111	630.00	195.00				
	Delegate Fund	112						
	Scholarships	113	75					
	Other	114						
Vermont		120						
	Jul-07	121	695	67.5				
	Sep-07	122						
	Dec-07	123						
	Apr-08	124						
	FY 09	125						
Conferences		130						
	Spring	131						
	Fall	132						
	Raffles	133						
	Events	134						
Literature Sales		140		480.75				
Special		150						
Miscellaneous		160						
			1400	743.25	0	0	0	0

Expenses		200	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
Operating Expenses		210						
	Telephone	211	52.8	106.35				
	Web Site	212		71.04				
	Answering Service	213	92.92	185.52				
	Bank Charges	214						
	P.O. Box	215						
	NEI Meetings	216						
	Phone Coordinator	217		13.8				
	Reproduction	218		326.64				
FWS Donations		220	50					
Vermont		230						
	Jul-07	231	825					
	Sep-07	232						
	Dec-07	233						
	Apr-08	234						
	Scholarships	235	240					
Conferences		240						
	Spring	241						
	Fall	242						
	Events	243						
Officers		250						
	Sec'y/Newsletter	251						
	Treasurer	252						
Literature		260		678.09				
Newcomer Kits		270	34.48	32.09				
ABM		280		596.56				
Miscellaneous		290						
Total Expenses			1295.2	2010.09				

Income		100	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Contributions	110						
	7th Tradition	111						
	Delegate Fund	112						
	Scholarships	113						
	Other	114						
	Vermont	120						
	Jul-07	121						
	Sep-07	122						
	Dec-07	123						
	Apr-08	124						
	FY 09	125						
	Conferences	130						
	Spring	131						
	Fall	132						
	Raffles	133						
	Events	134						
	Literature Sales	140						
	Special	150						
	Miscellaneous	160						

Expenses		200	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Operating Expenses	210						
	Telephone	211						
	Web Site	212						
	Answering Service	213						
	Bank Charges	214						
	P.O. Box	215						
	NEI Meetings	216						
	Phone Coordinator	217						
	Reproduction	218						
	FWS Donations	220						
	Vermont	230						
	Jul-07	231						
	Sep-07	232						
	Dec-07	233						
	Apr-08	234						
	Scholarships	235						
	Conferences	240						
	Spring	241						
	Fall	242						
	Events	243						
	Officers	250						
	Sec'y/Newsletter	251						
	Treasurer	252						
	Literature	260						
	Newcomer Kits	270						
	ABM	280						
	Miscellaneous	290						
	Total Expected Expenses							

Donations to NEI Month of: August 2007			Total Received:		\$195.00		
Current	Group Name					Comments	Total FY08
	Beverly	MA	Tell the Truth	Sunday	7:00 PM		\$20.00
	Boston	MA	Getting Current	Monday	12:00 PM		\$-
	Boston	MA	Men's Speaker-Discussion Group	Saturday	8:00 PM		\$-
	Boston	MA	St. Anthony's Shrine	Thursday	12:00 PM		\$-
	Boston	MA	Variety in Sobriety	Thursday	7:30 PM		\$-
	Boston	MA	Paulist Center	Wednesday	12:00 PM		\$-
	Boston	MA	Sharing Our Strength--Beginners	Wednesday	6:30 PM		\$-
	Boston	MA	Sharing Our Strength	Wednesday	7:30 PM		\$-
	Bridgewater	MA	Bridge Back	Tuesday	6:30 PM		\$-
	Bridgewater	MA	Bridge Back	Wednesday	6:30 PM		\$-
100.00	Brookline	MA	Speaker and Discussion	Saturday	10:30 AM		\$100.00
	Cambridge	MA	Men's Getting Current	Friday	7:00 PM		\$-
	Cambridge	MA	Men's Step Mtg.	Monday	7:30 PM		\$-
35.00	Cambridge	MA	Men's Study Group	Thursday	7:00 PM		\$35.00
	Danvers	MA	Recovery Happens	Tuesday	7:00 PM		\$120.00
	Framingham	MA	Friday Night Step	Friday	8:00 PM		\$-
	Framingham	MA	Grace Congregational	Tuesday	7:00 PM		\$-
	Georgetown	MA	Women's Group	Saturday	10:00 AM		\$-
	Haverhill	MA	Step/Speaker Meeting	Thursday	7:30 PM		\$-
	Jamaica Plain	MA	Anorexia Back into Action	Sunday	5:00 PM		\$-
	Newburyport	MA	The Changing Tide Group	Saturday	10:00 AM		\$-
	Newton	MA	Getting Current Lunchtime	Friday	12:30 PM		\$-
	Newton	MA	Getting Current	Tuesday	12:00 PM		\$-
	Newton	MA	Partnerships in Recovery	Monday	7:00 PM		\$60.00
	Newton	MA	Men's True Grit	Sunday	7:30 PM		\$-
	Newton	MA	Beginners Meeting	Tuesday	7:00 PM		\$60.00
	Newton	MA	Fundamentals Group	Tuesday	8:00 PM		\$-
	Newton	MA	Mainly for Love Addicts	Wednesday	7:00 PM		\$-
	Providence	RI	Friday Nite SLAA	Friday	7:00 PM		\$-
	Providence	RI	Providence Monday Night	Monday	7:30 PM		\$-
	Providence	RI	SLAA Thursday Night	Thursday	7:30 PM		\$-
	Providence	RI	Sunrise Serenity	Tuesday	7:00 AM		\$50.00
	Providence	RI	Sunrise Serenity	Thursday	7:00 AM		\$-
	Providence	RI	New Beginnings	Wednesday	7:30 PM		\$-
	Provincetown	MA	Men's Meeting	Friday	7:00 PM		\$-
	Salisbury	MA	Women's Pre-release	Wednesday	7:15 PM		\$-
	Somerville	MA	Serenity on Sunday	Sunday	5:30 PM		\$-
	Tisbury	MA	Martha's Vineyard	Wednesday	5:15 PM		\$-
	W. Warwick	RI	Coffee House	Saturday	12:00 PM		\$-
	Wareham	MA	Wareham Sat. Eve. Group	Saturday	5:00 PM		\$-
	Wareham	MA	Wareham SLAA	Wednesday	7:30 PM		\$-
	Warwick	RI	Sunday Serenity	Sunday	7:30 PM		\$-
	Weymouth	MA	Facing the Shadows	Wednesday	7:30 PM		\$-
	Weymouth	MA	Hope & Recovery	Sunday	7:00 PM		\$120.00
	Winooski	VT	The Last Resort	Sunday	7:00 PM		\$-
40.00	Worcester	MA	Worcester Friday Group	Friday	7:00 PM		\$240.00
	Worcester	MA	Noon	Thursday	12:00PM		\$-
20.00	Worcester	MA	Big Book Study Grp.	Monday	7:00 PM		\$20.00
	Worcester	MA	Worcester Weekend Group	Saturday	7:00 PM		\$-
	Worcester	MA	New Hope	Wednesday	7:00 PM		\$-
	Miscellaneous	MA	Anonymous				\$-
	Miscellaneous	MA	Anonymous				\$-
\$195.00	TOTAL RECEIVED						\$825.00

			Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
Beverly	Sunday	7:00 PM	20.00					
Boston	Monday	12:00 PM						
Boston	Saturday	8:00 PM						
Boston	Thursday	12:00 PM						
Boston	Thursday	7:30 PM						
Boston	Wednesday	12:00 PM						
Boston	Wednesday	6:30 PM						
Boston	Wednesday	7:30 PM						
Bridgewater	Tuesday	6:30 PM						
Bridgewater	Wednesday	6:30 PM						
Brookline	Saturday	10:30 AM		100.00				
Cambridge	Friday	7:00 PM						
Cambridge	Monday	7:30 PM						
Cambridge	Thursday	7:30 PM		35.00				
Danvers	Tuesday	7:00 PM	120.00					
Framingham	Friday	8:00 PM						
Framingham	Tuesday	7:00 PM						
Georgetown	Saturday	10:00 AM						
Haverhill	Thursday	7:30 PM						
Jamaica Plain	Sunday	5:00 PM						
Newburyport	Saturday	10:00 AM						
Newton	Friday	12:30 PM						
Newton	Tuesday	12:00 PM						
Newton	Monday	7:00 PM	60.00					
Newton	Sunday	7:30 PM						
Newton	Tuesday	7:00 PM	60.00					
Newton	Tuesday	8:00 PM						
Newton	Wednesday	7:00 PM						
Providence	Friday	7:00 PM						
Providence	Monday	7:30 PM						
Providence	Thursday	7:30 PM						
Providence	Tuesday	7:00 AM	50.00					
Providence	Thursday	7:00 AM						
Providence	Wednesday	7:30 PM						
Provincetown	Friday	7:00 PM						
Salisbury	Wednesday	7:15 PM						
Somerville	Sunday	5:30 PM						
Tisbury	Wednesday	5:15 PM						
W. Warwick	Saturday	12:00 PM						
Wareham	Saturday	5:00 PM						
Wareham	Wednesday	7:30 PM						
Warwick	Sunday	7:30 PM						
Weymouth	Wednesday	7:30 PM						
Weymouth	Sunday	7:00 PM	120					
Winooski	Sunday	7:00 PM						
Worcester	Friday	7:00 PM	200	40.00				
Worcester	Thursday	12:00PM						
Worcester	Monday	7:00 PM		20.00				
Worcester	Saturday	7:00 PM						
Worcester	Wednesday	7:00 PM						
Miscellaneous								
Miscellaneous								
			630.00	195.00	0.00	0.00	0.00	0.00

			Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
Beverly	Sunday	7:00 PM						
Boston	Monday	12:00 PM						
Boston	Saturday	8:00 PM						
Boston	Thursday	12:00 PM						
Boston	Thursday	7:30 PM						
Boston	Wednesday	12:00 PM						
Boston	Wednesday	6:30 PM						
Boston	Wednesday	7:30 PM						
Bridgewater	Tuesday	6:30 PM						
Bridgewater	Wednesday	6:30 PM						
Brookline	Saturday	10:30 AM						
Cambridge	Friday	7:00 PM						
Cambridge	Monday	7:30 PM						
Danvers	Tuesday	7:00 PM						
Framingham	Friday	8:00 PM						
Framingham	Tuesday	7:00 PM						
Georgetown	Saturday	10:00 AM						
Haverhill	Thursday	7:30 PM						
Jamaica Plain	Sunday	5:00 PM						
Newburyport	Saturday	10:00 AM						
Newton	Friday	12:30 PM						
Newton	Tuesday	12:00 PM						
Newton	Monday	7:00 PM						
Newton	Sunday	7:30 PM						
Newton	Tuesday	7:00 PM						
Newton	Tuesday	8:00 PM						
Newton	Wednesday	7:00 PM						
Providence	Friday	7:00 PM						
Providence	Monday	7:30 PM						
Providence	Thursday	7:30 PM						
Providence	Tuesday	7:00 AM						
Providence	Thursday	7:00 AM						
Providence	Wednesday	7:30 PM						
Provincetown	Friday	7:00 PM						
Salisbury	Wednesday	7:15 PM						
Somerville	Sunday	5:30 PM						
Tisbury	Wednesday	5:15 PM						
W. Warwick	Saturday	12:00 PM						
Wareham	Saturday	5:00 PM						
Wareham	Wednesday	7:30 PM						
Warwick	Sunday	7:30 PM						
Weymouth	Wednesday	7:30 PM						
Weymouth	Sunday	7:00 PM						
Winooski	Sunday	7:00 PM						
Worcester	Friday	7:00 PM						
Worcester	Thursday	12:00PM						
Worcester	Monday	7:00 PM						
Worcester	Saturday	7:00 PM						
Worcester	Wednesday	7:00 PM						
Miscellaneous								
Miscellaneous								