

Salem City Public Schools ( 139 )

**Certification of Budgeted Operational Expenditures from Local Funds to Meet  
Required Local Effort for Fiscal Year 2021**

I certify that sufficient local funds have been appropriated to the Salem City school division for fiscal year 2021 to meet Required Local Effort for the Standards of Quality based on the projected March 31 average daily membership (ADM) contained in the Budget Amendments Adopted at the 2020 Reconvened Session of the General Assembly to the 2020-2022 Biennial Budget as Reenrolled - HB 30.

**Certification of Budgeted Operational Expenditures from Local Funds to Meet  
Required Local Match for Fiscal Year 2021**

I hereby certify that the FY 2021 program participation and budgeted Required Local Match data submitted in this report is true and accurate to the best of my knowledge.

Program Name	Participation
<b>At-Risk</b>	<b>Yes</b>
<p>The state and local shares of the At-Risk payment will be used to support approved programs for students who are educationally at-risk in fiscal year 2021 and that a local match of funds will be provided in fiscal year 2021 based on the composite index of local ability-to-pay. In order to receive the state At-Risk payment, local school divisions are required to spend the established At-Risk payment (state and local share based on the composite index of local ability-to-pay) on approved programs for students who are educationally at-risk. These programs may include: Dropout Prevention, community and school-based truancy officer programs, Advancement Via Individual Determination (AVID), Project Discovery, Reading Recovery, programs for students who speak English as a second language, or programs related to increasing the success of disadvantaged students in completing a high school degree and providing opportunities to encourage further education and training. A local match of funds based on the composite index of local ability-to-pay is also required. Further, each school division shall report each year by August 1 to the Department the individual uses of these funds. The Department shall compile the responses and provide them to the Chairmen of House Appropriations and Senate Finance Committees no later than the first day of each Regular General Assembly Session.</p>	
<b>K-3 Primary Class Size Reduction</b>	<b>Yes</b>
<p>Please note that you must also complete the K-3 section of the fall student record data collection and return all required documentation to the Department of Education.</p>	
<b>Virginia Preschool Initiative</b>	<b>Yes</b>
<p>Please note that actual VPI student enrollment must be submitted and certified during the fall student record collection process.</p>	

<u>Year</u>	<u>General Fund Budget</u>	<u>Estimated Local Match</u>	<u>Budgeted Local Funding</u>
2020-21	\$44,471,618	\$9,576,691	\$20,445,621