



CITY OF SALEM SCHOOL DIVISION

June 4, 2012

Dear Parents:

The 1994 session of the General Assembly amended the Code of Virginia to require each division superintendent to prepare and distribute the estimated average per pupil cost for public education in the division for the coming school year, as well as actual per pupil expenditures for the previous school year. This notice is to be provided to each parent, guardian, or other person having control or charge of a child enrolled in the division.

In compliance with that requirement, I have prepared the chart below using the format prescribed by the state. If you have questions about the chart, you may call my office at 389-0130.

SOURCES OF FINANCIAL SUPPORT	2010-2011 ACTUAL	2011-2012 ESTIMATED	2012-2013 PROPOSED
NUMBER OF STUDENTS FOR OPERATIONS*	3,888	3,839	3,830**
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STATE FUNDS	\$3,404	\$3,767	\$3,983
SALES & USE TAX	\$ 835	\$ 860	\$ 827
FEDERAL FUNDS	\$ 749	\$ 898	\$ 612
LOCAL FUNDS	\$4,919	\$5,284	\$5,552
TOTAL	\$9,907	\$ 10,809	\$10,974
FOR DEBT SERVICE***	\$ 616	\$ 505	\$ 481
FOR FACILITIES AND CAPITAL OUTLAY ADDITIONS****	\$ 361	\$ 306	\$ 3,146

*Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities, debt service, and capital outlay additions.

** Conservative budgeted estimate pending outcome of kindergarten registration for 2012-2013.

*** Debt service is paid by City on behalf of school division.

**** Reflects new school construction in FY 13

Sincerely,

H. Alan Seibert
Superintendent