

The Banks Public Infrastructure Street Grid Pedestrian Enhancements
DBE
Tracking Report
as of
October 31, 2014

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Construction TC-29 BP# 12-2	Prus Construction	\$3,425,144	64.1			\$3,129,174	62.1						
	John R Jurgensen Co	\$86,102	1.6										
	A & B Painting	\$71,994	1.3										
	Decorative Paving	\$192,951	3.6			\$175,173	3.5						
	Richard Goettle Inc	\$150,000	2.8			\$150,000	3.0						
	Aero-Mark	\$3,155	0.1			\$4,356	0.1						
	Scherzinger Drilling Inc	\$67,046	1.3			\$67,046	1.3						
	J&B Steel Erectors, Inc.	\$68,320	1.3	\$68,320	1.3	\$77,081	1.5	\$77,081	1.5			\$77,081	1.5
	Evers Welding	\$100,000	1.9			\$100,779	2.0						
	Holthaus Lackner Signs	\$33,123	0.6			\$31,627	0.6						
	B&J Electrical	\$328,868	6.2			\$475,637	9.4						
	Security Fence	\$487,199	9.1	\$487,199	9.1	\$476,216	9.5	\$476,216	9.5			\$476,216	9.5
	Avenue Fabricating	\$330,561	6.2	\$330,561	6.2	\$349,231	6.9	\$349,231	6.9			\$349,231	6.9
	Total	\$5,344,463	100.0	\$886,080	16.6	\$5,036,321	100.0	\$902,528	17.9	\$0	0.0	\$902,528	17.9
	Goal											6%	
Construction TC-30 BP# 12-1	Prus Construction	\$2,664,301	57.2			\$2,396,775	58.2						
	Queen City Blacktop	\$9,708	0.2			\$9,709	0.2						
	Geograph Industries, Inc.	\$76,801	1.6			\$53,592	1.3						
	Lithko Restoration	\$312,088	6.7			\$231,655	5.6						
	Decorative Paving	\$89,905	1.9			\$73,101	1.8						
	Elex	\$93,258	2.0	\$93,258	2.0	\$95,679	2.3	\$95,679	2.3			\$95,679	2.3
	B&J Electrical	\$1,038,873	22.3			\$1,030,539	25.0						
	Rod Techs	\$184,020	4.0	\$184,020	4.0	\$131,853	3.2	\$131,853	3.2	\$131,853	3.2		
	A&A Safety	\$98,253	2.1			\$64,976	1.6					\$64,976	1.7
	Security Fence	\$88,435	1.9	\$88,435	1.9	\$27,567	0.7	\$27,516	0.7			\$27,516	0.7
Total	\$4,655,642	100.0	\$365,713	7.9	\$4,115,447	100.0	\$255,048	6.2	\$131,853	3.2	\$188,171	4.7	
	Goal											9%	
Grand Total	\$10,000,106	100.0	\$1,251,793	12.5	\$9,151,768	100.0	\$1,157,576	12.6	\$131,853	1.4	\$1,090,699	11.9	

**The Banks-Public Infrastructure
Street Grid and Pedestrian
Enhancements
Professional Services Report
as of October 31, 2014**

Category	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Professional Services	Jacobs Engineering Group, Inc.	\$83,600	100.0			\$93,241	100.0						
	Contract Total	\$83,600	100.0			\$93,241	100.0						
	KZF (Phase 2)	\$46,000	100.0			\$45,896	100.0						
	Contract Total	\$46,000	100.0			\$45,896	100.0						
	THP LTD (Phase 2)	\$1,744,929	100.0			\$290,127	100.0						
	Contract Total	\$1,744,929	100.0			\$290,127	100.0						
	PB Americas	\$316,304	100.0			\$36,803	100.0						
	Contract Total	\$316,304	100.0			\$36,803	100.0						
	McGill Smith Punshon, Inc	\$24,600	100.0			\$28,152	100.0						
	Contract Total	\$24,600	100.0			\$28,152	100.0						
	Burgess & Niple Inc	\$1,497,505	89.7			\$467,963	76.1						
	Advanced Enigneering Consultants	\$17,280	1.0	\$17,280	1.0	\$4,838	0.8	\$4,838	0.8			\$4,838	0.8
	Barr & Prevost	\$139,391	8.3	\$139,391	8.3	\$133,150	21.6	\$133,150	21.6				
	Resource International, Inc.	\$15,200	0.9	\$15,200	0.9	\$9,200	1.5	\$9,200	1.5			\$9,200	1.5
	Contract Total	\$1,669,376	100.0	\$171,871	10.2	\$615,152	100.0	\$147,189	23.9			\$14,038	2.3
	URS Corp	\$339,892	89.1			\$102,770	71.1						
	Thelen Associates Inc.	\$17,973	4.7			\$17,973	12.4						
	Vivian Llambi & Associates, Inc.	\$23,788	6.2	\$23,788	6.2	\$23,788	16.5	\$23,788	16.5	\$23,788	16.5		
	Contract Total	\$381,653	100.0	\$23,788	6.2	\$144,531	100.0	\$23,788	16.5	\$23,788	16.5		
	Starboard Strategy	\$264,300	90.4	\$264,300	90.4	\$109,134	83.1	\$109,134	83.1			\$109,134	83.1
	Rasor Marketing	\$28,000	9.6			\$22,250	16.9					\$22,250	16.9
	Contract Total	\$292,300	100.0	\$264,300	90.4	\$131,384	100.0	\$109,134	82.4			\$131,384	100.0
	ATC Associates	\$219,417	100.0			\$142,290	100.0						
	Contract Total	\$219,417	100.0			\$142,290	100.0						
Grand Total		\$4,778,179	100.0	\$459,959	9.6	\$1,527,575	100.0	\$280,111	18.3	\$23,788	1.6	\$145,422	9.5
		Goal			10%								

**The Banks – Phase 1 & Phase 2 – Public Infrastructure Development
Monthly Workforce Tracking Form**

Contractor Name: All Contractors		Trade Contract: #29 & #30	Form WF-01
Date Submitted: November 2014		Reporting Dates: From September 1, 2008 To October 31, 2014	
Contact Person: Marilyn Whitfield			
Telephone Number: (513) 554-4012		Email: deana@ellingtonmanagement.com	

The Banks Workforce

Job Category Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Journey Workers	444176.52	436446.50	98.26%	7730.02	1.74%	70582.00	15.89%	2462.14	0.55%	365864.50	5267.88	40365.47	2462.14	1157.50	0.00	26284.28	0.00	2774.75	0.00
Apprentices	48983.00	46515.00	94.96%	2468.00	5.04%	12322.00	25.16%	909.50	1.86%	34193.00	1558.50	11659.50	909.50	0.00	0.00	662.50	0.00	0.00	0.00
Helpers	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
Others	75168.50	74848.50	99.57%	320.00	0.43%	5313.75	7.07%	6.50	0.01%	69534.75	313.50	1253.00	6.50	0.00	0.00	3879.25	0.00	181.50	0.00
Grand Totals	585748.27	573973.75	97.99%	11774.52	2.01%	91043.50	15.54%	4379.64	0.75%	482930.25	7394.88	55081.47	4379.64	1157.50	0.00	31117.78	0.00	3686.75	0.00
Total Min./Female					17.55%														



The Banks – Phase 1 & Phase 2 – Public Infrastructure Development								
Number of Employees Report								
Contractor Name: All Contractors			Trade Contract		29 and 30		Form WF-02 The Banks	
Date Submitted: November 2014			10/1/2014 To 10/31/2014					
Contact Person: Marilyn Whitfield								
Telephone Number: (513) 554-4012		Email: marilyn@ellingtonmanagement.com						
		Total Number of Employees	Caucasian Men		Women		Minority	
Joint Policy Questions	Percentage		Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees
*Total number of employees working on this Banks contract		6	6	100.00%	0	0.00%	0	0.00%
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		6	6	100.00%	0	0.00%	0	0.00%
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.00%	0	0.00%	0	0.00%
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	100.00%	6	6	100.00%	0	0.00%	0	0.00%
Total number of all employees working within this MSA		132	93	70.45%	17	12.88%	26	19.70%