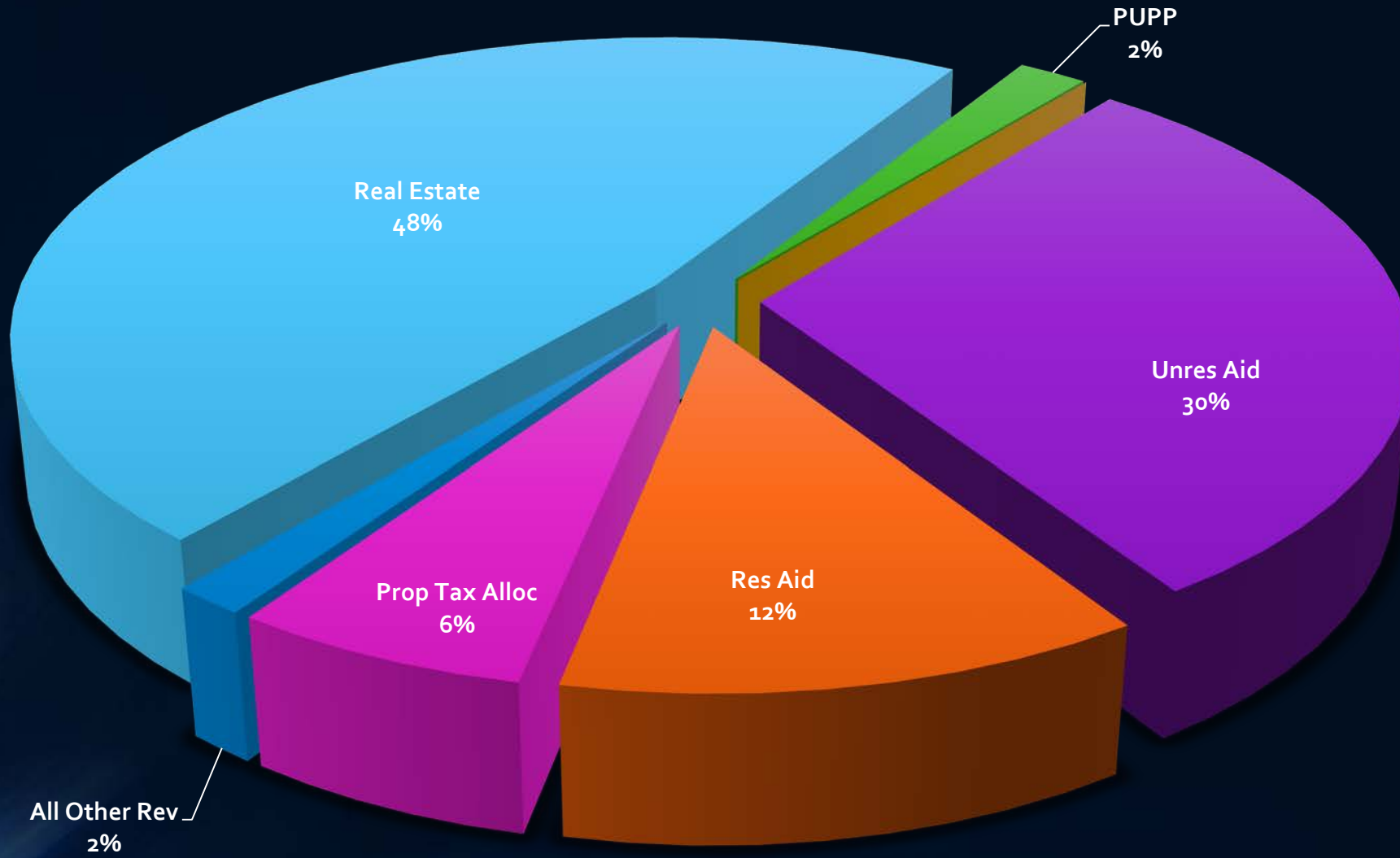


FY19 Five-Year Forecast

TREASURER'S REPORT AND UPDATES

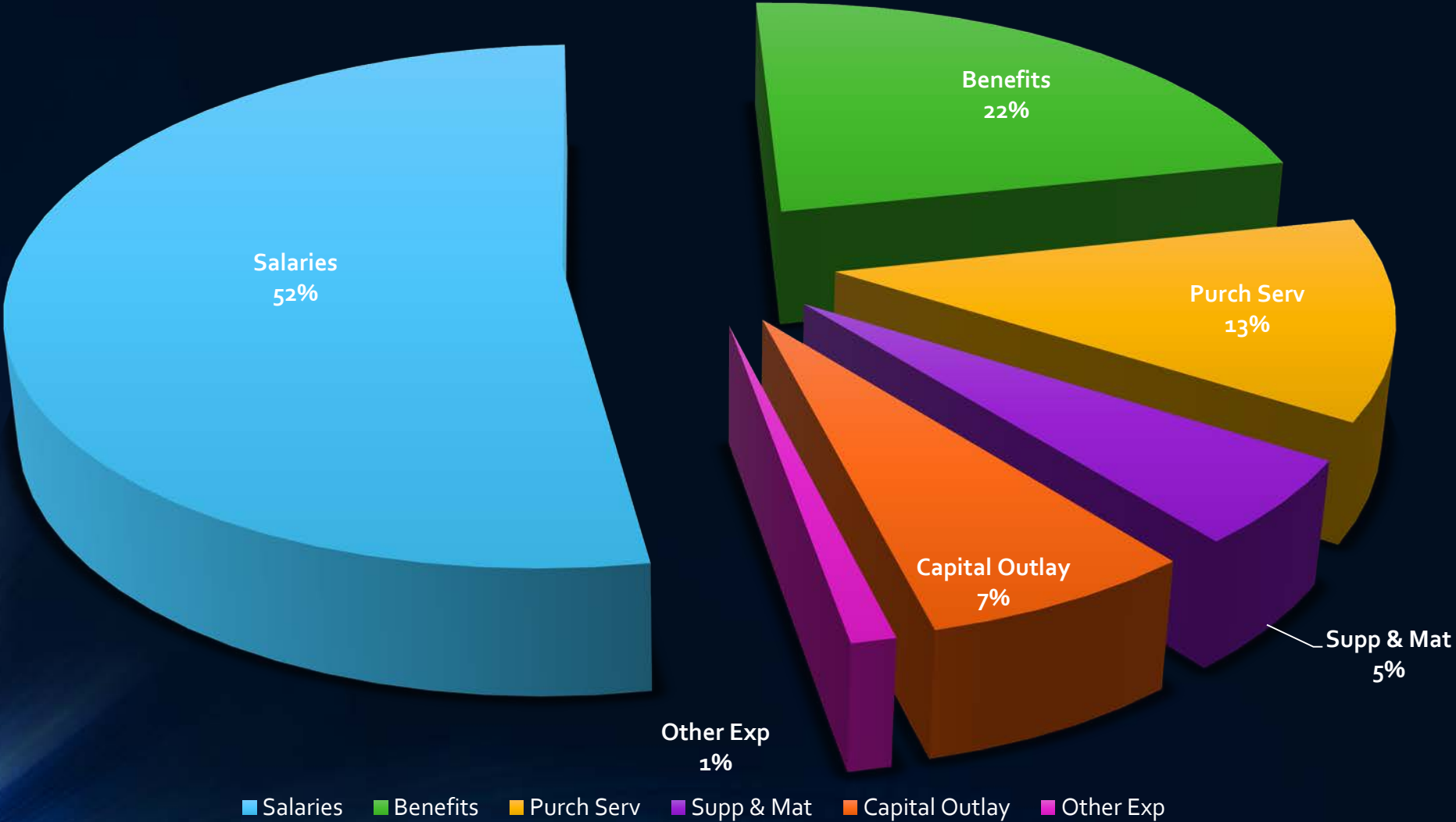
AARON BUTTS

2019 Revenue



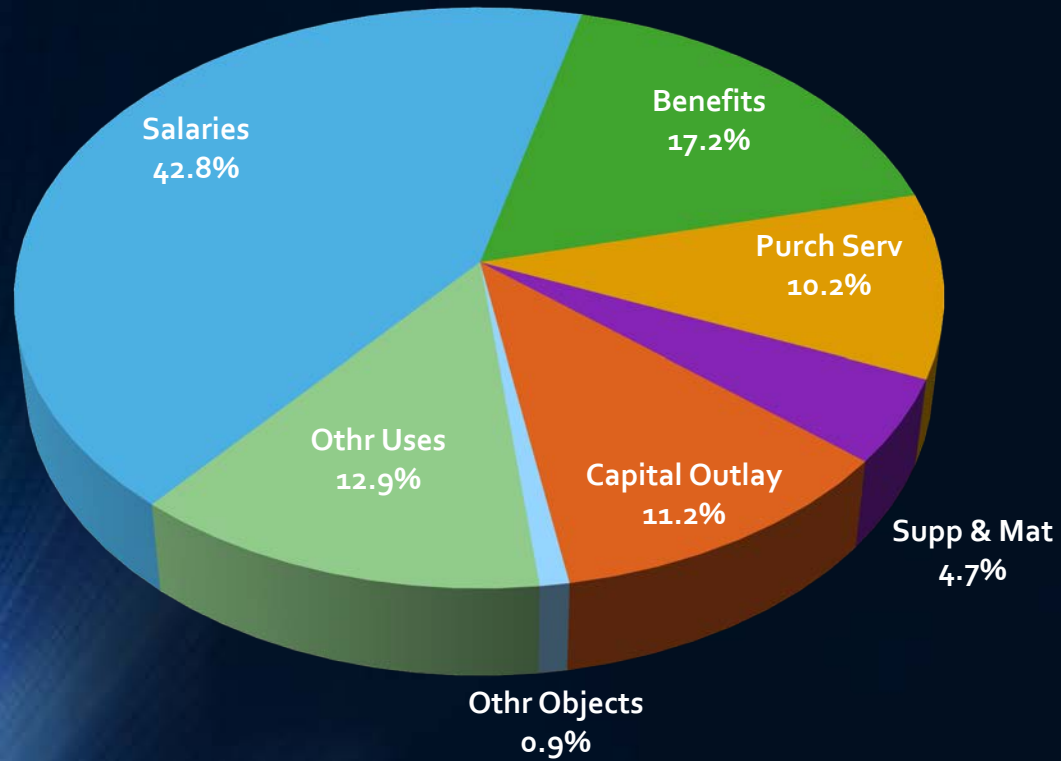
■ Real Estate ■ PUPP ■ Income Tax ■ Unres Aid ■ Res Aid ■ Prop Tax Alloc ■ All Other Rev

2019 Expenditures

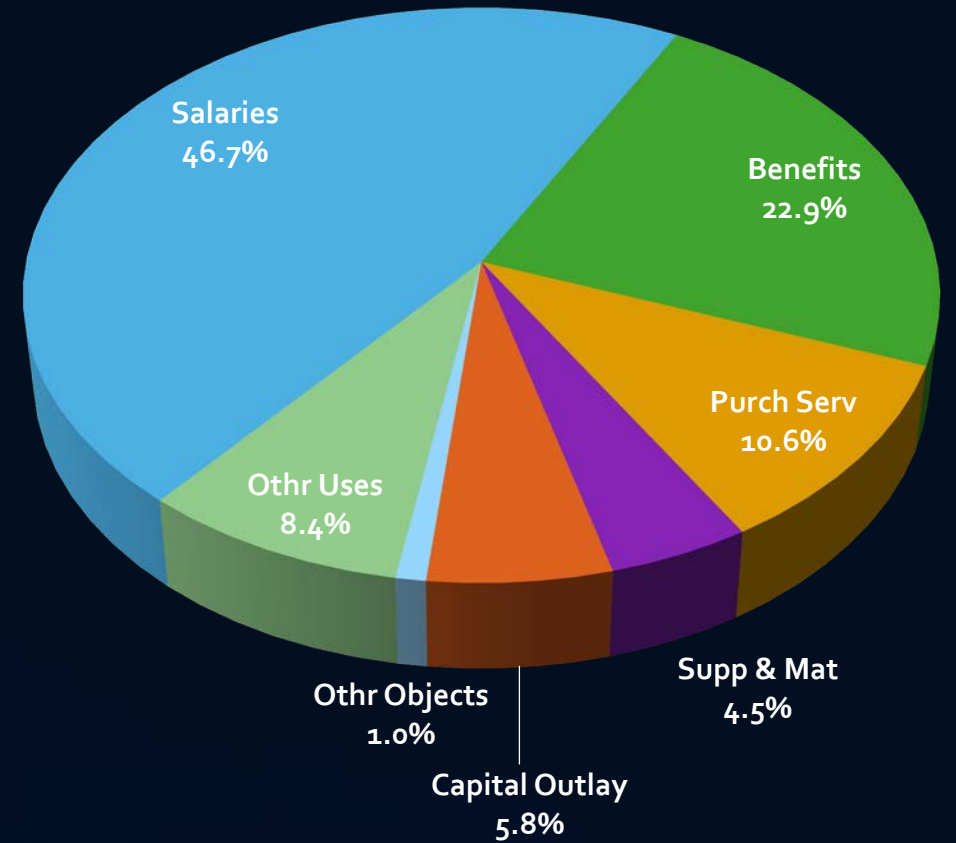


Expenditure Comparison

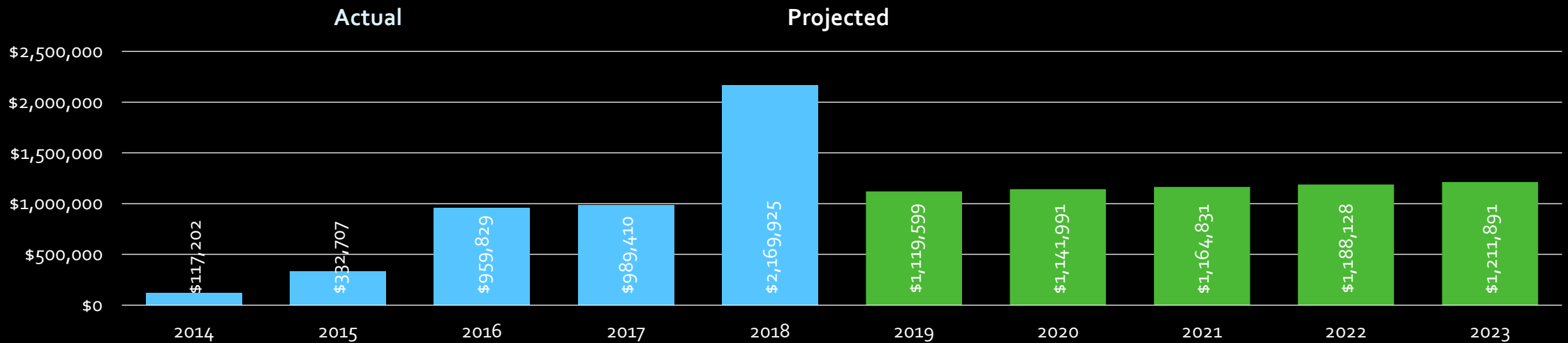
2018



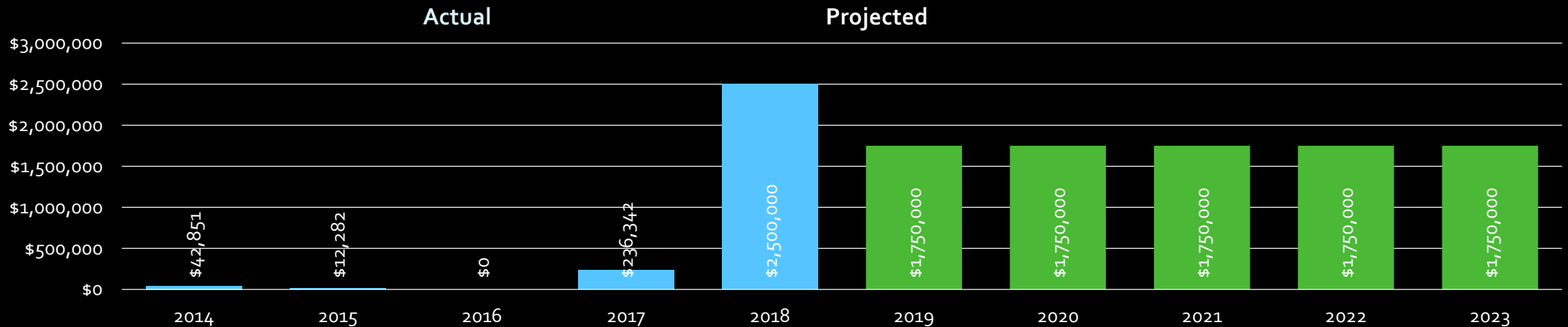
2023



Capital Outlay

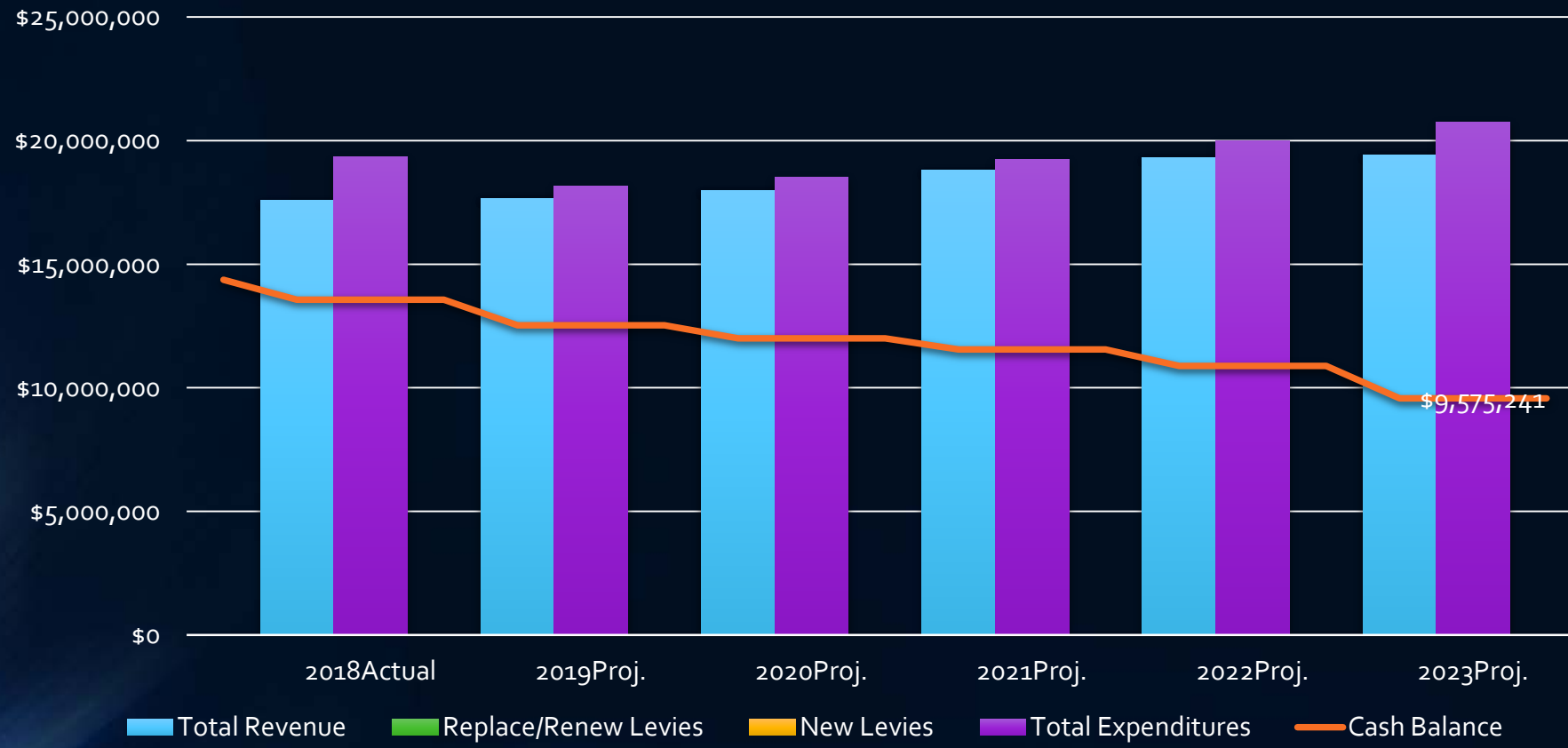


Other Objects



Cash Balance

Financial Forecast - Revenue, Expenditures, Levies, and Cash Balance





Thank you!

Any Questions?