

Workforce Development Board Chair and Director Message

Program Year 2017 (7/1/17-6/30/18) marked the Board's 22nd year of service to the citizens of Morris, Sussex and Warren Counties. Thank you to the Board members, committee chairs, and staff of the One-Stop Career Centers and Morris-Sussex-Warren Employment and Training Services for making PY 17 yet another remarkable year. Our dedicated partners have done an exceptional job of expanding our outreach while strengthening our programs and services.

PY 17 Service Highlights:

- 137,000 hours of counseling, case management and program management for youth, adults and the unemployed
- Strategic plan for youth programs
- Partnership with Morris County Chamber of Commerce, Morris County Economic Development Corporation and County College of Morris to promote workforce and economic development in the tri-county area
- Over 7,000 hours of support to businesses

Accomplishments of those served:

- 3,078 customers secured employment in the second quarter and 1,813 in the fourth quarter
- 98% of Out-of-School Youth obtained state-issued high school diploma
- Community Work Experience Program participants obtained employability skills while providing weekly community service to local non-profits
- 248 customers enrolled in training, earning an average wage of \$26.65 per hour and paying an estimated \$2.4 million in taxes annually

The mission of the WDB is to ensure that optimal investments are made in Morris, Sussex and Warren Counties to support workforce development, training, and job preparation for residents. The WDB also engages businesses to link the services of the local system with the needs of employers within the tri-county area.

Through planning, data collection and continuous improvement of programs and services, the WDB seeks to maximize the efficiency of the local labor market. Whether you represent a business or are a job seeker in search of employment, take advantage of the services available.

David A. Hollowell, Chair

Jane A. Armstrong, Director

WDB Freeholder Liaisons

(7/1/17 - 6/30/18)

MORRIS COUNTY

Kathryn DeFillippo ('17, '18)

SUSSEX COUNTY

George Graham ('17, '18)

WARREN COUNTY

Jason Sarnoski ('17, '18)

WDB Committee Chairs

Disability Committee	Ann Marie Flake; Matthew Putts
Executive Committee	David Hollowell
Literacy Committee	David Hollowell
Youth Investment Council	Marie Betlow

One-Stop Career Centers

Donna L. Buchanan: One-Stop Operator and Director of Morris-Sussex-Warren Employment & Training Services (ETS)

973-285-6880 • <https://msw-jobtraining.org>
<https://careerconnections.nj.gov>

MORRIS COUNTY ONE-STOP CAREER CENTERS

Morris Plains: 1 Medical Drive (973-285-6880)

Randolph: 13 Emery Avenue (862-397-5600)

SUSSEX COUNTY ONE-STOP CAREER CENTER

Newton: Sussex County Mall - Route 206 (973-383-2775)

WARREN COUNTY ONE-STOP CAREER CENTER

Phillipsburg: 75 South Main Street (908-329-9190)

WDB Staff

Jane A. Armstrong, Director

Manuela A. Schuster, Strategic Planner

Sallie Sullivan, Private Secretary to the Director



Annual Report YEAR IN REVIEW

Program Year 2017

(7/1/2017 - 6/30/2018)



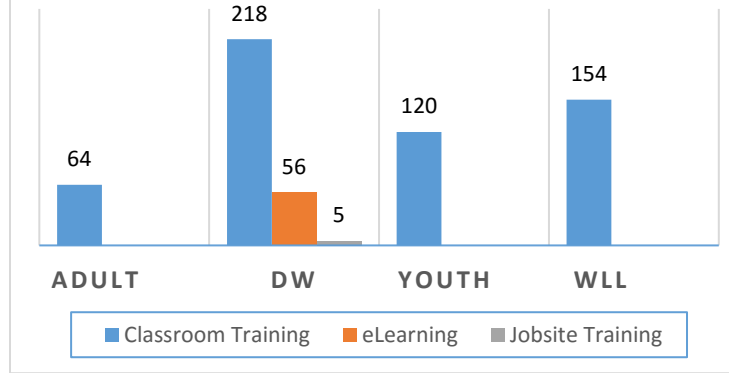
PO Box 900 • Morristown, NJ 07963-0900
973-829-8662 • <https://mswwdb.org>

An electronic copy of this report can be found at our website

**WIOA TRAINING
BY INDUSTRY SECTOR
Program Year 2017**

Sector and % Employed in Sector	Enrolled in Training	Program with Highest Enrollment in Sector	Credentials for Program with Highest Enrollment
Business, Professional, Scientific and Technical Services (49%)	167	Project Management	Postsecondary Certificate / Degree
Healthcare, Social Services and Education (23%)	81	Medical Assisting	Postsecondary Certificate
Trade, Transportation, Logistics and Distribution (16%)	51	Commercial Driver's License	Postsecondary License
Manufacturing (4%)	14	Six Sigma	Postsecondary Certificate

**WIOA TRAINING ENROLLMENT
BY FUNDING SOURCE**



**WDB PROGRAM FUNDING
Program Year 2017**

Program / Source	Amount
WIOA / US DOL	
Adult	\$ 965,457
Dislocated Worker	\$ 1,588,953
Youth Services	\$ 1,060,499
	\$ 3,614,909
WorkFirst NJ / NJ LWD	
TANF	\$ 973,338
CAV	\$ 8,000
GA / SNAP	\$ 415,078
	\$ 1,396,416
Workforce Learning Link / NJ LWD	\$ 171,000
TANF and GA / NJ DHS	\$ 343,638
TOTAL FUNDING	\$ 5,525,963

**WIOA PERFORMANCE
Program Year 2017**

Program	Employed/ Exited	Plan	Actual
ADULT - Cost per customer served, \$3,038			
Employment Rate Q2	203 / 329	83.3%	61.7%
Employment Rate Q4	106 / 155	76.3%	68.4%
Median Earnings Q2	203	\$6,037	\$6,482
Credential Attainment Q4	56 / 87	67.3%	64.4%
DISLOCATED WORKER - Cost per customer served, \$1,939			
Employment Rate Q2	451 / 754	81.7%	59.8%
Employment Rate Q4	205 / 320	76.3%	64.1%
Median Earnings Q2	451	\$7,907	\$8,297
Credential Attainment Q4	106 / 167	66.4%	63.5%
YOUTH - Cost per customer served, \$3,429			
Employment Rate Q2	29 / 50	75.5%	58.0%
Employment Rate Q4	16 / 34	45.0%	47.1%
Median Earnings Q2	29	N/A	\$2,067
Credential Attainment Q4	0 / 0	83.0%	0.0%
WAGNER PEYSER - Cost per customer served, N/A			
Employment Rate Q2	2395 / 5828	52.9%	50.4%
Employment Rate Q4	1486 / 2956	54.7%	50.3%
Median Earnings Q2	2935	\$5,614	\$6,822

Program Year 2017 is a WIOA transition period that directly affects the accuracy and completeness of the outcome data.

In the upcoming year, the Morris-Sussex-Warren WDB will use any and all criteria established by the State Employment and Training Commission regarding skill level and competency guidelines to be used as a basis for the selection of skill training programs and competency curriculum in the local area.

Glossary of Acronyms

CAV	Career Advancement Voucher
DHS	Department of Human Services
DW	Dislocated Worker
GA	General Assistance
LWD	Department of Labor and Workforce Development
SNAP	Supplemental Nutrition Assistance Program
TANF	Temporary Assistance for Needy Families
WFNJ	WorkFirst New Jersey
WIOA	Workforce Innovation and Opportunity Act
WLL	Workforce Learning Links