

RESOLUTION TO SET FEES FOR WATER AND WASTEWATER SERVICES

WHEREAS, the Rockdale County Board of Commissioners has adopted ordinances regulating water and wastewater operation in Rockdale County, Georgia; and

WHEREAS, ordinances require the collection of certain fees for services provided by Rockdale County Water Resources; and

WHEREAS, the Rockdale County Water and Sewerage Authority and the Rockdale County Water Resources staff recommend that the Rockdale County Board of Commissioners set the fees for water and wastewater services as presented by the consultant; and

WHEREAS, Section 98-1(b) of the Code of Rockdale County, Georgia authorizes the Rockdale County Board of Commissioners to set fees for water and wastewater services; and

NOW, THEREFORE, BE IT RESOLVED that the Rockdale County Board of Commissioners hereby sets the fees for water and wastewater services as described in the attached rate structure identified as Exhibit "A" (as prepared by Rockdale Water Resources), and is attached hereto and made a part hereof.

BE IT FURTHER RESOLVED that the fees established by the Rockdale County Board of Commissioners in this resolution and adopted by the Rockdale County Board of Commissioners shall become effective January 1, 2018.

BE IT FURTHER RESOLVED that any resolution in conflict with this resolution is hereby repealed.

Approved this 14 day of November, 2017.

ROCKDALE COUNTY, GEORGIA
BOARD OF COMMISSIONERS

By: [Signature]
Oz Nesbit, Sr, Chairman

By: [Signature]
Doreen L. Williams

By: [Signature]
Sherry Washington

Attest: -

By: [Signature]
Jennifer Rutledge, County Clerk

Approved as to Form:

By: [Signature]
M. Qader A. Baig, County Attorney

EXHIBIT "A"
ROCKDALE WATER RESOURCES
WATER & SEWER RATE SCHEDULE

I. WATER BASE CHARGE

For all residential water customers, non-residential*, hydrant meter and irrigation** customers there will be a water charge per billing period according to the following table:

Water Meter Size (Inch)	Base Rate
5/8	\$14.63
1	\$31.35
1 ½	\$60.88
2	\$93.85
3	\$195.95
4	\$333.35
6	\$692.88
8	\$1,008.73
10	\$1663.80

II. WATER VOLUMETRIC RATES & TIERS

Residential Customers Gallons:		Volume-Charge/1000gal				
	Fiscal Year	2018	2019	2020	2021	2022
Block 1:	0-3kgals	\$3.45	\$3.66	\$3.88	\$4.11	\$4.35
Block 2:	4-7kgals	\$4.31	\$4.57	\$4.84	\$5.13	\$5.44
Block 3:	8-12kgals	\$5.17	\$5.48	\$5.81	\$6.16	\$6.53
Block 4:	≥13kgals	\$6.03	\$6.40	\$6.78	\$7.19	\$7.62

*Non-Residential water volume rate for any volume = Block 2 volumetric rate

**Hydrant and irrigation water volume rate for any volume = Block 4 volumetric rate

III. SEWER BASE CHARGES

For all residential sewer customers and non-residential customers there will be a sewer charge per billing period according to the following table:

Water Meter Size (Inch)	Base Rate
5/8	\$14.63
1	\$31.35
1 ½	\$60.88
2	\$93.85
3	\$195.95
4	\$333.35
6	\$692.88
8	\$1,008.73
10	\$1663.80

IV. SEWER VOLUMETRIC RATES

<u>Customers</u> <u>Gallons</u>	Volume	Fiscal Year				
		2018	2019	2020	2021	2022
Residential & Non-Residential	Any Volume	\$6.61	\$7.01	\$7.43	\$7.88	\$8.35

V. OTHER MICELLANEOUS WASTEWATER FEES

A. **Wastewater Industrial User Fees.** Industrial level based on business SIC code.

Industrial Monitoring:

<u>Industrial Class</u>	<u>Fee per month</u>
Level 1	\$300.00
Level 2	\$160.00
Level 3	\$25.00

Industrial Surcharge:

<u>Allowable Limit</u>	<u>Cost per Pound</u>
BOD > 225 mg/L	\$.53
TSS > 225 mg/L	\$.41
Ammonia > 20 mg/L	\$.45
Phosphorus > 10 mg/L	\$6.91

Computation: Excess Chemical factor X liter factor (8.34) x effluent (MGD) x per pound charge x # of days.

Industrial surcharge includes any direct allocated expenses for any industrial pretreatment program maintained by Rockdale County.

B. Wastewater Septage Dumping Fees:

Tank Size	Total Cost
0-500 gallons	\$65.00
501 - 1000 gallons	\$125.00
1001 - 1500 gallons	\$187.50
1501 - 2000 gallons	\$250.00
2001 - 2500 gallons	\$312.50
2501 - 3000 gallons	\$375.00
3001 - 3500 gallons	\$437.50
3501 - 4000 gallons	\$500.00
4001 - 4500 gallons	\$562.50
4501 - 5000 gallons	\$625.00

- An annual certification fee of \$100.00 per vehicle is required for all vehicles that are rated to haul 500 or more gallons.
- RV Fee requires no Annual Certification but minimum charge of \$65.00 if volume is less than 500 gallons.

- **Septage Dumping Rate is \$.125 per gallon for all loads 1,000 gallons or larger.**

VI. GENERAL FEE SCHEDULE

Water & Wastewater Administrative and Connection Fees. General fees are hereby established for such services for such periods as follows:

A. Miscellaneous Administrative Fees	Fee
Account Setup Fee (nonrefundable)	\$50.00
Test meter (show accuracy) 5/8 inch meter only	\$50.00
Test meter (show accuracy) all other meters	\$RWR cost of test
Re-read (show accuracy)	\$25.00
Fire hydrant meter deposit	\$1,350.00
Administrative Fee for non-payment	\$50.00
After hours reconnection for non-payment	\$100.00
After hours same day connection for new service	\$100.00
Disconnect or Reconnect Fee for customer convenience	\$25.00
Failure to apply for service (applicable deposit & water/sewer usage)	\$50.00
Return Check	\$30.00
Penalty for late pay	\$5.00
	Or 10% the greater of these
	Assessed 20 days after bill date
	and only on the Current balance
Miscellaneous utility damage	Forfeit of deposit & actual cost to repair / replace
Meter Tampering (Theft of Services) 1 st offense	\$300.00
Meter Tampering (Theft of Services) 2 nd offense	\$600.00
Penalty for non-compliance- failure to pump/report Fats, Oils, and Grease - 1 st notice	\$250.00
Penalty for non-compliance of failure to pump/report Fats, Oils, and Grease- 2 nd notice	\$500.00
Collection Agency Fee	33% of total bill
Well Testing (includes kit)	\$40.00

B. New Service Deposits Water & Wastewater**RESIDENTIAL**

Meter Size	Rate Code	Water Deposit	Water Deposit after Disconnect	Water & Sewer Deposit	Water & Sewer Deposit after Disconnect	Non-Refundable Application Fee
5/8"	W01	\$ 50	\$ 100	\$ 110	\$ 220	\$ 50
1"	W02	\$ 70	\$ 140	\$ 140	\$ 280	\$ 50
1 1/2 "	W03	\$ 100	\$ 200	\$ 230	\$ 460	\$ 50
2"	W04	\$ 220	\$ 440	\$ 460	\$ 920	\$ 50
3"	W05	\$ 745	\$ 1,490	\$ 1,595	\$ 3,190	\$ 50
4"	W06	\$ 1,275	\$ 2,550	\$ 2,735	\$ 5,470	\$ 50
6"	W07	\$ 2,660	\$ 5,320	\$ 5,695	\$ 11,390	\$ 50
8"	W08	\$ 3,835	\$ 7,670	\$ 8,200	\$ 16,400	\$ 50
10"	W09	\$ 6,175	\$ 12,350	\$ 13,210	\$ 26,420	\$ 50

NON-RESIDENTIAL

Meter Size	Rate Code	Water Deposit	Water Deposit after Disconnect	Water & Sewer Deposit	Water & Sewer Deposit after Disconnect	Non-Refundable Application Fee
5/8"	W21	\$ 50	\$ 100	\$ 120	\$ 240	\$ 50
1"	W22	\$ 130	\$ 260	\$ 290	\$ 580	\$ 50
1 1/2 "	W23	\$ 270	\$ 540	\$ 590	\$ 1,180	\$ 50
2"	W24	\$ 450	\$ 900	\$ 1,020	\$ 2,040	\$ 50
3"	W25	\$ 745	\$ 1,490	\$ 1,595	\$ 3,190	\$ 50
4"	W26	\$ 1,275	\$ 2,550	\$ 2,735	\$ 5,470	\$ 50
6"	W27	\$ 2,660	\$ 5,320	\$ 5,695	\$ 11,390	\$ 50
8"	W28	\$ 3,835	\$ 7,670	\$ 8,200	\$ 16,400	\$ 50
10"	W29	\$ 6,175	\$ 12,350	\$ 13,210	\$ 26,420	\$ 50

C. New Service Connection and Installation Fees

a. Water Connection Fees

Water Line Extensions, that are SPLOST funded, funded by grants or other special funds, will have the following incentives if a customer agrees to service prior to the start of the construction of the water line. Payment is due when the meter is installed and service is available.

Incentive 1 - \$200 reduction in the installation fee if paid up front

OR

Incentive 2 - 24 months free financing

b. <u>Water Meter Installation</u>	Touch Read	Radio Read
5/8 inch meter	\$930.00	\$1,160.00
1 inch meter	\$1,030.00	\$1,170.00
1 ½ inch meter	\$2,300.00	\$2,850.00
2 inch meter	\$2,370.00	\$3,150.00
3 inch meter and larger	Customer furnishes and installs all materials, per Rockdale County water standards and specifications (3" & above).	

CI. Water Capital Cost Recovery

All applications will be charged a nonrefundable administrative fee of \$200

<u>Meter Size</u>	<u>FEE</u>
5/8 inch meter	\$1,400.00
1 inch meter	\$3,500.00
1 1/2" meter	\$7,000.00
2 inch meter	\$11,200.00
3 inch meter	\$24,500.00
4 inch meter	\$42,000.00
6 inch meter	\$87,500.00
8 inch meter	\$126,000.00
10 inch meter	\$203,000.00

CII. Wastewater Capital Cost Recovery

All applications will be charged a nonrefundable administrative fee of \$200

1 Equivalent Residential Unit (ERU) = 400 Gallons Per Day (GPD) = \$2,800.00

<u>Type of Installation</u>	<u>Flow in GPD</u>
1) Apartment	
1 & 2 bedroom	300
3 & 4 bedroom	400
Clubhouse	500
Laundry Per Machine	400
2) Auditorium, Convention Center & Assembly Halls- Per Capita Max. Capacity	
10	
3) Bar, Tavern	
Per Seat	50
4) Campground	
Per space	175
5) Car Wash	
Per Bay or flow Calculation	750
6) Churches	
Per Seat	5
7) Coin Laundry	
Per machine or Flow Calculation	400
8) Commercial Laundry	
Per machine or Flow Calculation	640
9) Country Clubs	
Resident member	100
Non-resident member	25
10) Fast Food	
Per seat	30
11) Heavy Industrial	
Flow Calculation	GPD
12) Hospital	
Per Bed	200
13) Light Industrial	
Per Employee	25
Per Employee Shower	35
14) Motel & Hotel	
Per unit w/restaurant	100

	Per unit w/o restaurant	75
15) Offices	Per 1,000 sf	175
	Or Per employee	25
16) Residence	Single family	400
17) Restaurant	Per seat	50
18) Retail & Shopping Centers	Per 1,000 so	100
19) Service Stations	Per Car	10
	Per Employee	25
20) Trailer Park	Per unit	300
21) Theatre / Drive In	Per seat	5
	Per car space	8
22) Warehouse	per 1,000 sf	50

Other type of installations would use industry averages for the GPD calculation.

CIII. FIRE SYSTEM FEES

For all residential and non-residential water fire line customers with an independent dedicated fire line there will be a water charge per billing period according to the following table:

A. METERED FIRELINE BASE FEES:

Water Meter Size (Inch)	Fire line Type	Base Rate	Billing Code
1 ½	Residential	\$37.35	(W63)
5/8	Non-Residential	\$18.93	(W68)
1	Non-Residential	\$25.54	(W69)
1 ½	Non-Residential	\$37.35	(W70)
2	Non-Residential	\$50.54	(W71)
3	Non-Residential	\$91.38	(W72)
4	Non-Residential	\$146.34	(W73)
6	Non-Residential	\$183.00	(W74)
8	Non-Residential	\$263.00	(W75)

B. OTHER FIRE SYSTEM FEES:

Fee

Detector checks

Under 6 inch line	\$13.00
6 inch line	\$60.00
8 inch line	\$85.00
10 inch line	\$140.00

Unmetered Fire Lines

6 inch line	\$170.00
8 inch line	\$250.00
10 inch line	\$415.00

CIV. ENGINEERING SERVICES:

A. Inspection Field Services Fees

Fees:

i. Water – 3 Inch meter or larger	\$300.00
ii. Wastewater – All Taps	\$150.00

B. Professional Services Fee

i. Backflow Customer List CD	\$50.00
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