

Revenue Service Level Line Item Budget grouped by Fund, Account Minor, Account Minor

City of Virginia Beach

Fiscal Year 2016

Account Code	Account Description	FY 2014 Actual	FY 2015 Adopted	FY 2015 Amended	Level 1	Service Level Totals			FY 2016 Budget
						Level 2	Level 3	Level 4	
4170 Fines and Forfeitures									
4170 Fines and Forfeitures									
417002	Parking Tickets	359,228	360,000	360,000	360,000	0	0	0	360,000
417003	Parking Tickets - Penalties	368,650	380,000	380,000	354,000	0	0	0	354,000
	4170 Fines and Forfeitures	727,878	740,000	740,000	714,000	0	0	0	714,000
	4170 Fines and Forfeitures	727,878	740,000	740,000	714,000	0	0	0	714,000
	Investment Program Fund	34,318,777	35,012,738	35,014,719	37,513,671	0	0	0	37,513,671

157 Sandbridge Special Service District Spec Rev Fd

4110 Real Estate

4110 Real Estate									
410002	Current Taxes - Real Estate - Sandbridge	590,200	628,909	628,909	666,699	0	0	0	666,699
410005	Interest on Delinquent Taxes - Real Estate	230	0	0	0	0	0	0	0
	4110 Real Estate	590,430	628,909	628,909	666,699	0	0	0	666,699
	4110 Real Estate	590,430	628,909	628,909	666,699	0	0	0	666,699

4126 Hotel Room Tax

4126 Hotel Room Tax									
411306	Transient Occupancy Tax - Sandbridge	761,557	701,113	701,113	701,113	0	0	0	701,113
411707	Hotel Room Taxes - Flat Rate - Sandbridge	96,862	96,900	96,900	96,900	0	0	0	96,900
	4126 Hotel Room Tax	858,419	798,013	798,013	798,013	0	0	0	798,013
	4126 Hotel Room Tax	858,419	798,013	798,013	798,013	0	0	0	798,013

4140 From the Use of Money and Property

4140 From the Use of Money and Property									
414001	Interest on Bank Deposits	3,557	6,899	6,899	6,899	0	0	0	6,899
	Use of Money and Property	3,557	6,899	6,899	6,899	0	0	0	6,899
	Use of Money and Property	3,557	6,899	6,899	6,899	0	0	0	6,899

4500 Transfers from Other Funds

4500 Transfers from Other Funds									
450051	TIP-Hotel Taxes/Sandbridge SSD SRF	2,284,996	2,342,121	2,342,121	2,400,674	0	0	0	2,400,674
450233	Parking Enterprise-Sandbridge SSD SRF	0	15,000	15,000	90,000	0	0	0	90,000
	Transfers from Other Funds	2,284,996	2,357,121	2,357,121	2,490,674	0	0	0	2,490,674
	Transfers from Other Funds	2,284,996	2,357,121	2,357,121	2,490,674	0	0	0	2,490,674

4900 Specific Fund Reserves

4900 Specific Fund Reserves									
491001	Specific Fund Reserves	0	139,257	139,257	225,595	0	0	0	225,595
	00 Specific Fund Reserves	0	139,257	139,257	225,595	0	0	0	225,595
	00 Specific Fund Reserves	0	139,257	139,257	225,595	0	0	0	225,595
	Service District Spec Rev Fd	3,737,402	3,930,199	3,930,199	4,187,880	0	0	0	4,187,880

161 Agriculture Reserve Program Special Revenue Fund

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Fiscal Year 2016

Account Code	Account Description	FY 2014 Actual	FY 2015 Adopted	FY 2015 Amended	Level 1	Service Level Totals			FY 2016 Budget
						Level 2	Level 3	Level 4	
416091	Reimbursement - Tourist Information Center Costs	17,120	27,399	27,399	27,399	0	0	0	27,399
60	Miscellaneous Revenue	17,120	27,399	27,399	27,399	0	0	0	27,399
60	Miscellaneous Revenue	17,120	27,399	27,399	27,399	0	0	0	27,399
ram Special Revenue Fund		10,456,731	10,814,572	10,814,572	11,076,077	0	0	0	11,076,077

166 Sandbridge Tax Increment Financing Fund

4110 Real Estate

4110 Real Estate									
410006	Current Taxes-Real Estate-Sandbridge TIF	7,235,310	8,139,025	8,139,025	8,417,025	0	543,034	0	8,960,059
	4110 Real Estate	7,235,310	8,139,025	8,139,025	8,417,025	0	543,034	0	8,960,059
	4110 Real Estate	7,235,310	8,139,025	8,139,025	8,417,025	0	543,034	0	8,960,059

4140 From the Use of Money and Property

4140 From the Use of Money and Property									
414001	Interest on Bank Deposits	21,473	27,459	27,459	27,459	0	0	0	27,459
	Use of Money and Property	21,473	27,459	27,459	27,459	0	0	0	27,459
	Use of Money and Property	21,473	27,459	27,459	27,459	0	0	0	27,459

4900 Specific Fund Reserves

4900 Specific Fund Reserves									
491001	Specific Fund Reserves	0	203,317	203,317	1,624,602	0	0	0	1,624,602
	00 Specific Fund Reserves	0	203,317	203,317	1,624,602	0	0	0	1,624,602
	00 Specific Fund Reserves	0	203,317	203,317	1,624,602	0	0	0	1,624,602
Increment Financing Fund		7,256,783	8,369,801	8,369,801	10,069,086	0	543,034	0	10,612,120

169 Central Business District-South TIF (Twn Cntr) Fd

4110 Real Estate

4110 Real Estate									
410011	Current Taxes - Real Estate - Town Center TIF	5,058,569	5,367,921	5,367,921	6,377,444	0	0	0	6,377,444
	4110 Real Estate	5,058,569	5,367,921	5,367,921	6,377,444	0	0	0	6,377,444
	4110 Real Estate	5,058,569	5,367,921	5,367,921	6,377,444	0	0	0	6,377,444

4126 Hotel Room Tax

4126 Hotel Room Tax									
411701	Hotel Room Taxes	222,222	222,222	222,222	222,222	0	0	0	222,222
411708	Hotel Room Taxes - Major Projects	277,778	277,778	277,778	277,778	0	0	0	277,778
	4126 Hotel Room Tax	500,000	500,000	500,000	500,000	0	0	0	500,000
	4126 Hotel Room Tax	500,000	500,000	500,000	500,000	0	0	0	500,000

4140 From the Use of Money and Property

4140 From the Use of Money and Property									
414001	Interest on Bank Deposits	4,341	2,000	2,000	2,000	0	0	0	2,000
	Use of Money and Property	4,341	2,000	2,000	2,000	0	0	0	2,000
	Use of Money and Property	4,341	2,000	2,000	2,000	0	0	0	2,000

4160 Miscellaneous Revenue

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