

Lynnhurst 2021 Operating Budget

Committee	Strategy	Approved Budget
Business	Direct outreach to LYNAS-based businesses for summer festival support	\$25
	Promote Façade Grant Program	\$2,952
Community Engagement	"Learning" Event (x2)	\$500
	Seasonal Event (x2)	\$1,000
	Happy Hour (x2)	\$1,000
	IG Challenge (x4)	\$400
	Garage Sales	\$125
	Middlemoon Creekwalk	\$400
	Popsicle Pop Ups (x2 or 3)	\$750
	Ice Cream Social	\$750
Communications	Newsletter	\$9,060
	Website Hosting	\$250
	Website	\$500
	Welcome Kits	\$1,500
	Welcome postcard	\$300
Environmental	Raingardens	\$7,450
	Earth Day	\$100
	Plate to Garden	\$475
	Environmental Movie Night	\$200
	Summer Festival	\$400
	Garden Tour	\$100
	Buckthorn Bust	\$25
	Misc. supplies	\$150
Infrastructure	Support airport noise reduction	\$200
Crime & Safety	security cameras at Lynnhurst Park	\$3,000
	continued security grants	\$5,000
Operating	part-time staff	\$25,000
	Insurance	\$1,125
	Occupancy	\$150
	Annual Meeting	\$300
	Open Streets	\$1,100
	Festival	\$7,000
	Annual Budget Planning Summit	\$450
	supplies/postage	\$500
TOTAL		\$72,237