

Major Projects & Purchases

Hall Sound System	\$22,242
Storage Cages	\$20,282
Computer/Data Room	\$17,777
Vestments	\$ 7,304
Rectory Maintenance	\$ 6,640
Hall Refrigerator	\$ 4,719
Water Heater- Classroom Building	\$ 3,975
Computers	\$ 3,509
Sheet Music	\$ 2,887
TV's for 6 Classrooms	\$ 2,555
Security System	\$ 2,342
Total	\$94,232

Miscellaneous Donations Yellow Envelopes

Type of Donation	Total Families	Amount Contributed
Maintenance/Development	37	\$ 57,045
Youth Ministry	79	\$ 43,201
St. Francis of Assisi School	62	\$ 8,808
Religious Education	167	\$ 8,553
Miscellaneous	131	\$ 6,523
Fiesta	6	\$ 4,024
Liturgy/Music	66	\$ 3,879
Respect Life	43	\$ 3,506
Mom s Group	1	\$ 3,000
Hispanic Ministry	2	\$ 305
Adult Faith Formation	9	\$ 210
Clergy	1	\$ 200
Peace & Justice	4\$	\$ 56
Total		\$139,310



San Antonio de Padua del Cañon Catholic Church

Parish Statistics

Registered Families	Total
Registered Families who made Recorded Donations	4,381
Families receiving envelopes	46%
Families who gave electronically	1,705
Families who made contributions	12%
	2,027

Sacraments:	Total	Faith Formation:	Total
Baptism - Infants up to age 7	113	Pre-School/Kindergarten	38
Baptisms - Ages 7 to 17	10	Elementary	377
Baptisms - Adults	17	Home Study (Elementary)	3
Received into Full Communion	6	Junior High	59
First Communion	163	Children's Rite of Initiation	21
Confirmation	143	RCIA	34
Marriage	27	Adult Education	585
Funerals	56	Total	1,117

Youth Ministry	Total
Confirmation I	95
Confirmation II	113
SALT	84
	<u>292</u>



*Parish Annual Report
July 1, 2015 ~ June 30, 2016*



San Antonio Catholic Church

de Padua del Cañon

Dear Friends in Christ,

The Finance Council and I wish to present to you the Parish Annual Report for the fiscal year 2015/2016. This report shows how much we have been able to provide for our Religious Education programs, Youth and Adult ministries, our outreach programs, liturgical services and the sacramental life of the parish. It reflects the revenue and expense details of the Parish Annual Report recently submitted to the Diocese of Orange. Also included in this report are the Parish Statistics, which provides a fuller picture of our parish community.

Your weekly and other contributions to San Antonio de Padua Church make a difference and are used, besides the parish ministries described above, for our parish operating expenses, ongoing maintenance, and building improvements at San Antonio de Padua. Your ongoing financial support is essential for our parish, enabling us to continue the many successful pastoral services and wonderful ministries we provide. I thank you as well, for any volunteer work you may have done which is essential to make us a visible Body of Christ. For those of you not able to volunteer, I thank you for your prayers. I also thank our staff, and clergy. We are all blessed by your time, talent and treasure. Thank you all for your generosity in whatever capacity.

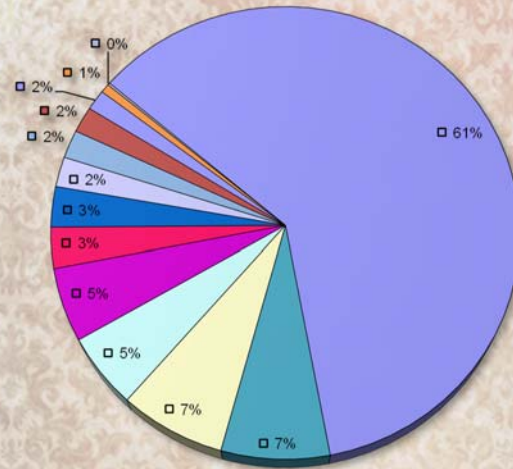
It is with sincere gratitude for all you have done and continue to do for San Antonio de Padua Parish that I ask the blessings of St. Anthony de Padua and our heavenly Father to be upon you and your family.

Sincerely In Christ,

Reverend John Neneman, Administrator

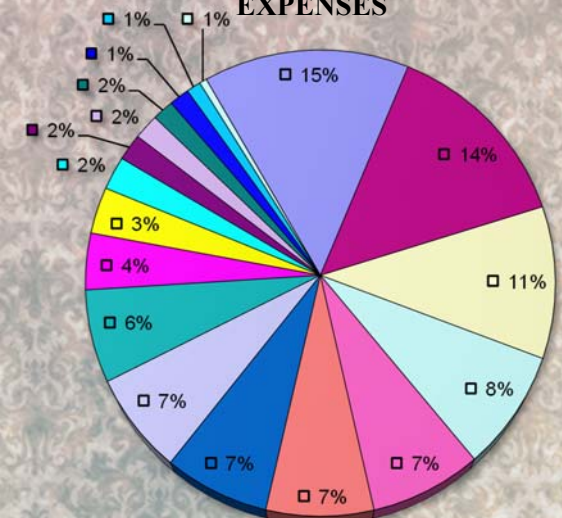
Mr. Dan Thomas, Finance Council Chairman

REVENUE



		Fiscal Year 2015/2016	Fiscal Year 2014/2015
61%	Collections - Sundays, Holydays, Christmas & Easter	\$1,436,334	\$1,441,120
7%	Family Assistance & Families in Need	\$ 168,503	\$ 184,286
5%	Fiesta	\$ 124,269	\$ 102,354
5%	Youth Ministry	\$ 123,701	\$ 134,715
3%	Restricted-Major Repairs	\$ 68,346	\$ 0.00
3%	Religious Education	\$ 68,190	\$ 72,335
2%	Other - Novenas, Advertising, Mass Intentions, social activities, etc.	\$ 50,698	\$ 61,212
2%	Adult/Pastoral Ministry (Adult Faith Formation, Stewards for Evangelization, RCIA, Respect Live, Peace & Justice, etc.)	\$ 47,754	\$ 36,757
2%	Capital Campaign/PSA Rebates	\$ 44,190	\$ 31,230
2%	Interest & Dividend Income	\$ 34,938	\$ 34,611
1%	Sacraments-Baptisms, Funerals, Marriages	\$ 15,292	\$ 18,614
0%	Liturgy/Music	\$ 3,972	\$ 6,419
Parish Revenue		\$2,186,187	\$2,123,653
7%	Diocesan Special Collections	\$ 171,255	\$ 79,608
Total Revenue		\$2,357,442	\$2,203,261

EXPENSES



		Fiscal Year 2015/2016	Fiscal Year 2014/2015
14%	Administrative Salaries (Clergy & Parish Office)	\$ 371,447	\$ 349,317
11%	Youth Ministry (Salaries, benefits, supplies, etc.)	\$ 281,572	\$ 270,075
8%	Liturgy/Music (Salaries, benefits, supplies, etc.)	\$ 219,617	\$ 199,642
7%	Repairs & Maintenance & Major Repairs	\$ 199,707	\$ 155,132
7%	Diocesan Assessment	\$ 191,598	\$ 189,726
7%	Religious Education (Salaries, benefits, supplies, etc.)	\$ 188,397	\$ 220,722
7%	Family Assistance, People in Need, Tuition Asst	\$ 184,434	\$ 205,983
4%	Employee Taxes & Benefits	\$ 104,921	\$ 111,517
3%	Adult/Pastoral Ministry (Stewards of Evangelization, RCIA, Respect Life., Peace & Justice, etc.)	\$ 86,756	\$ 65,524
2%	Utilities	\$ 62,590	\$ 56,962
2%	Other: Continuing education, gifts & donations, social activities, licenses, etc.	\$ 50,382	\$ 42,110
2%	Property & Liability Insurance	\$ 47,502	\$ 50,001
2%	Household & Custodian Salaries	\$ 40,362	\$ 41,102
1%	Parish Office Supplies & Expenses, Office Equip & Repair, Professional & Technical Services	\$ 38,149	\$ 30,868
1%	Church Supplies & Expense	\$ 27,150	\$ 26,593
1%	Rectory Living Supplies, Expense, & Repairs	\$ 13,998	\$ 16,564
15%	Depreciation	\$ 390,381	\$ 377,989
Parish Expenses		\$2,498,963	\$2,409,827
6%	Diocesan Special Collections	\$ 171,255	\$ 79,608
Total Expenses		\$2,670,218	\$2,489,435