

Major Projects & Purchases

Campus WiFi	\$17,500
Bride's Room Renovation	\$12,200
Vesting Room Renovation	\$ 9,575
Church A/C Compressor	\$ 8,424
House Furnishings	\$ 6,638
Courtyard Security System	\$ 4,643
Backflow Cages	\$ 4,344
Parking Lot Bollards	\$ 4,325
Music Sheets	\$ 3,115
Handicap Ramp	\$ 2,675
Drain	\$ 2,380
Office Furniture	\$ 1,640
MPR Room Projector	\$ 1,296
Total	\$78,755

Miscellaneous Donations Yellow Envelopes

Type of Donation	Total Families	Amount Contributed
Youth Ministry	114	\$35,144
Religious Education	187	\$ 7,541
Miscellaneous	133	\$ 4,855
St. Francis School	45	\$ 4,602
Liturgy/Music	73	\$ 4,456
Respect Life	36	\$ 2,250
Maintenance/Development	41	\$ 2,008
Fiesta	4	\$ 1,840
Hispanic Ministry	4	\$ 242
Peace & Justice	7	\$ 114
Total		\$63,052



Parish Statistics

	Total
Registered Families	4,169
Registered Families who made Recorded Donations	46%
Families receiving envelopes	1,685
Families who gave electronically	12%
Families who made contributions	1,889

Sacraments:	Total	Faith Formation:	Total
Baptism - Infants up to age 7	121	Pre-School/Kindergarten	40
Baptisms - Ages 7 to 17	5	Elementary	560
Baptisms - Adults	28	Home Study (Elementary)	14
Received into Full Communion	3	Junior High	68
First Communion	160	Children's Rite of Initiation	25
Confirmation	140	RCIA	18
Marriage	25	Adult Education	375
Funerals	62	St. Francis Students	151

Youth Ministry	Total
Confirmation I	115
Confirmation II	111
SALT	89
Total	315

San Antonio de Padua del Cañon Catholic Church



Parish Annual Report July 1, 2014 ~ June 30, 2015

*"For where your treasure is,
there also will your heart be."*

Matthew 6:21

San Antonio de Padua del Cañon Catholic Church

Dear Friends in Christ,

The Finance Council and I wish to present to you the Parish Annual Report for the fiscal year 2014/2015. This report shows how much we have been able to provide for our Religious Education programs, Youth and Adult ministries, our outreach programs, liturgical services and the sacramental life of the parish. It reflects the revenue and expense details of the Parish Annual Report recently submitted to the Diocese of Orange. Also included in this report are the Parish Statistics, which provides a fuller picture of our parish community.

Your weekly and other contributions to San Antonio de Padua Church make a difference and are used, besides the parish ministries described above, for our parish operating expenses, ongoing maintenance, and building improvements at San Antonio de Padua. Your ongoing financial support is essential for our parish, enabling us to continue the many successful pastoral services and wonderful ministries we provide. I thank you as well, for any volunteer work you may have done which is essential to make us a visible Body of Christ. For those of you not able to volunteer, I thank you for your prayers. I also thank our staff, and clergy. We are all blessed by your time, talent and treasure. Thank you all for your generosity in whatever capacity.

It is with sincere gratitude for all you have done and continue to do for San Antonio de Padua Parish that I ask the blessings of St. Anthony de Padua and our heavenly Father to be upon you and your family.

Sincerely In Christ,

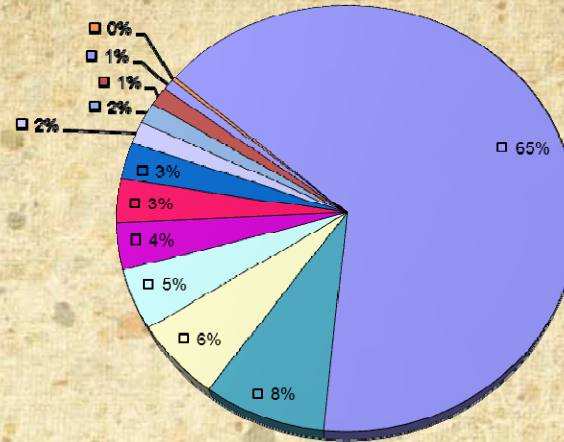


Reverend John Neneman, Administrator

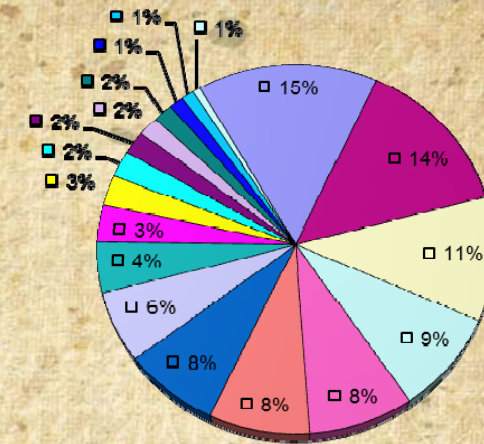


Mr. Dan Thomas, Finance Council Chairman

REVENUE



EXPENSES



		Fiscal Year 2014/2015	Fiscal Year 2013/2014
65%	Collections - Sundays, Holydays, Christmas & Easter	\$1,441,120	\$1,364,448
8%	Family Assistance & Families In Need	\$ 184,286	\$ 189,558
6%	Youth Ministry	\$ 134,715	\$ 121,856
5%	Fiesta	\$ 102,354	\$ 119,118
3%	Religious Education	\$ 72,335	\$ 74,190
3%	Other - Novenas, Advertising, Mass Intentions, social activities, etc.	\$ 61,212	\$ 38,955
2%	Adult/Pastoral Ministry (Stewards of Evangelization, RCIA, Respect Life, Peace & Justice, Moms Group, Women's Group)	\$ 36,757	\$ 24,223
2%	Interest & Dividend Income	\$ 34,611	\$ 46,819
1%	Capital Campaign/PSA Rebate	\$ 31,230	\$ 51,307
1%	Sacraments - Baptisms, Funerals, Marriages	\$ 18,614	\$ 17,510
0%	Liturgy/Music	\$ 6,419	\$ 3,440
Parish Revenue		\$2,123,653	\$2,051,424
4%	Diocesan Special Collections	\$ 79,608	\$ 83,224
Total Revenue		\$2,203,261	\$2,134,648

		Fiscal Year 2014/2015	Fiscal Year 2013/2014
14%	Administrative Salaries (Clergy & Parish Office)	\$ 349,317	\$ 349,968
11%	Youth Ministry (Salaries, benefits, supplies, etc.)	\$ 270,075	\$ 258,657
9%	Religious Education (Salaries, benefits, supplies, etc.)	\$ 220,722	\$ 220,179
8%	Family Assistance, People in Need, Tuition Asst	\$ 205,983	\$ 168,209
8%	Liturgy/Music (Salaries, benefits, supplies, etc.)	\$ 199,642	\$ 190,757
8%	Diocesan Assessment	\$ 189,726	\$ 188,422
6%	Repairs & Maintenance & Major Repairs	\$ 155,132	\$ 115,050
4%	Employee Taxes & Benefits	\$ 111,517	\$ 117,528
3%	Adult/Pastoral Ministry (Stewards of Evangelization, RCIA, Respect Life, Peace & Justice, Moms Group, Women's Group)	\$ 65,524	\$ 50,931
2%	Utilities	\$ 56,962	\$ 57,589
2%	Property & Liability Insurance	\$ 50,001	\$ 54,108
2%	Other: Continuing education, gifts & donations, social activities, licenses, etc.	\$ 42,110	\$ 45,389
2%	Household & Custodian Salaries	\$ 41,102	\$ 39,611
1%	Parish Office Supplies & Expenses, Office Equip & Repair, Professional & Technical Services	\$ 30,868	\$ 23,241
1%	Church Supplies & Expense	\$ 26,593	\$ 27,391
1%	Rectory Living Supplies, Expense, & Repairs	\$ 16,564	\$ 5,412
15%	Depreciation	\$ 377,989	\$ 368,633
Parish Expenses		\$2,409,827	\$2,281,075
3%	Diocesan Special Collections	\$ 79,608	\$ 83,224
Total Expenses		\$2,489,435	\$2,364,299