

Major Projects & Purchases

Church Projection System w Computer	\$36,906
Telephone System	\$12,379
Renovation of YM Couch Room	\$10,100
Computer/ Equipment	\$6,065
Upstairs Deck on House	\$5,755
RE Copier	\$5,172
Hall Freezer	\$3,625
Fiesta Finance Storage Closet	\$2,760
YM Portable Sound System	\$1,217
Trash Receptacles	\$1,131

Our Mission Statement

We the people of San Antonio Parish strive to be a community of faith, hope, and love. We find our identity and mission in Jesus Christ and His Gospel. We celebrate our life as Catholic Christians in word, worship, and service. By recognizing our baptism, we accept our call to personal renewal and reach out with the gospel message to families and individuals, extending an invitation to fellowship with us.

Miscellaneous Donations

Yellow Envelopes

Type of Donation	Total Families	Amount Contributed
St. Francis Tuition Assistance	81	\$9,968
Miscellaneous	178	\$9,055
Youth Ministry	100	\$6,592
Religious Education	85	\$4,276
Respect Life	45	\$3,093
Liturgy/Music	57	\$2,941
Maintenance/Development	29	\$1,792
Fiesta	3	\$1,345
Clergy	3	\$163
Peace & Justice	6	\$138
Hispanic Ministry	2	\$145
Men's Group	2	\$50



Parish Statistics

	Total
Registered Families	4,103
Registered Families who make Recorded Donations	45%
Families receiving envelopes	1,908
Families who give electronically	109
Families who made contributions	1,828

Sacraments:	Total	Faith Formation:	Total
Baptism - Infants up to age 7	131	Pre-School/Kindergarten	81
Baptisms - Ages 7 to 17	3	Elementary	426
Baptisms - Adults	10	Home Study (Elementary)	19
Received into Full Communion - Adults	12	Junior High	96
First Communion	183	Children's	32
Confirmation	144	Rite of Initiation	19
Marriage	31	RCIA	19
Funerals	54	Adult Education	390
			1,063

Youth Ministry	Total
Confirmation I	142
Confirmation II	141
SALT	80
	363

San Antonio de Padua del Cañon Catholic Church

Parish Annual Report
July 1, 2011 ~ June 30, 2012



*"For where your treasure is,
there also will your heart be."*

Matthew 6:21

San Antonio de Padua del Cañon Catholic Church

Dear Friends in Christ,

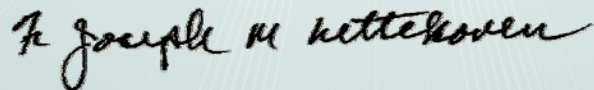
The Finance Council and I wish to present to you the Parish Annual Report for the fiscal year 2011/2012. This report reflects the revenue and expense details of the Parish Annual Report recently submitted to the Diocese of Orange. Also included in this report are the Parish Statistics, which gives you a fuller picture of our parish community.

Total revenue for the parish for the fiscal period of July 1, 2011 through June 30, 2012 was \$2,101,899, up from last fiscal year by \$58,478 or 2.9%. Total expense was \$2,309,179 which was an increase from last fiscal year by \$91,410 or 4.2%. The fiscal year ended with a surplus of \$149,383 before depreciation expense and ended with a net deficit of \$207,280 after the expense.

Your weekly contributions to San Antonio Church make a difference and are used for parish ministries, religious education, youth ministry, parish operating expenses, and building projects at San Antonio de Padua. The ongoing financial support of our parishioners is essential for the parish, enabling us to continue the many established pastoral services and wonderful ministries we provide. Thank you for your generosity.

With sincere gratitude for all that you have done and continue to do for San Antonio de Padua Parish, we ask the blessings of our heavenly Father to be upon you and your family.

Sincerely In Christ,

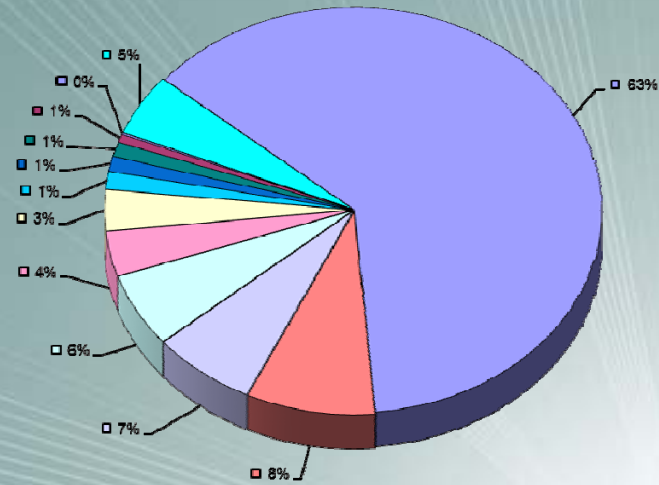


Reverend Joseph Nettekoven, Pastor



Mr. Dan Thomas, Finance Council Chairman

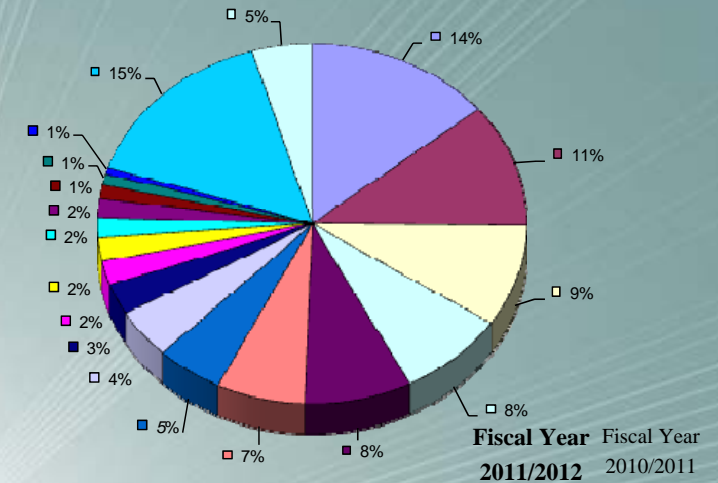
REVENUE



Fiscal Year	Fiscal Year
2011/2012	2010/2011

		Fiscal Year 2011/2012	Fiscal Year 2010/2011
63%	Collections - Sundays, Holydays, Christmas & Easter	\$1,314,162	\$1,315,770
8%	Family Assistance & Families In Need	\$176,875	\$170,952
7%	Fiesta	\$142,675	\$135,182
6%	Youth Ministry	\$124,147	\$135,425
4%	Interest & Dividend Income	\$75,439	\$52,418
3%	Religious Education	\$68,661	\$70,350
1%	Other - Novenas, Advertising, Mass Intentions, social activities, etc	\$29,554	\$30,853
1%	Evangelization, Men, Women & Moms Group, Peace & Justice, RCIA, Respect Life, Young Adults, etc	\$25,157	\$30,591
1%	PSA Rebate	\$24,137	\$14,694
1%	Sacraments - Baptisms, Funerals, Marriages	\$13,928	\$11,774
0%	Liturgy/Music	\$2,930	\$7,383
Parish Revenue		\$1,997,665	\$1,975,392
5%	Diocesan Special Collections	\$104,234	\$68,029
Total Revenue		\$2,101,899	\$2,043,421

EXPENSES



Fiscal Year	Fiscal Year
2011/2012	2010/2011

		Fiscal Year 2011/2012	Fiscal Year 2010/2011
14%	Administrative Salaries (Clergy & Parish Office)	\$325,636	\$309,898
11%	Youth Ministry (Salaries, benefits, supplies, etc.)	\$255,646	\$244,261
9%	Religious Education (Salaries, benefits, supplies, etc.)	\$211,143	\$212,814
8%	Liturgy & Music (Salaries, benefits, supplies, etc.)	\$188,115	\$167,441
8%	Family Assistance & People in Need	\$186,585	\$157,946
7%	Diocesan Assessment	\$153,798	\$158,562
5%	Repairs & Maintenance	\$116,047	\$128,948
4%	Employee Taxes & Benefits	\$103,444	\$105,915
3%	Evangelization, Men, Women & Moms Group, Peace & Justice, RCIA, Respect Life, Young Adults, etc	\$65,015	\$72,154
2%	Utilities	\$50,209	\$34,371
2%	Property & Liability Insurance	\$48,024	\$42,104
2%	Other - Continuing education, gifts & donations, social activities, licenses, etc.	\$40,884	\$42,024
2%	Household & Custodian Salaries	\$38,377	\$53,359
1%	Church Supplies & Expense	\$27,826	\$25,668
1%	Parish Office Supplies & Expenses, Equip& Repair, Professional & Technical Services	\$23,770	\$27,002
1%	Rectory Living Supplies & Expense	\$13,763	\$10,803
15%	Depreciation	\$356,663	\$356,470
Parish Expenses		\$2,204,945	\$2,149,740
5%	Diocesan Special Collections	\$104,234	\$68,029
Total Expenses		\$2,309,179	\$2,217,769