

## Major Projects & Purchases

Parking Lot Resurfacing	\$14,122
Church Furnishings	\$24,094
Choir Robes	\$2,331
Air Conditioning Units	\$41,200
Water Heater	\$1,648
Computer Equipment	\$17,627

### Our Mission Statement

*We the people of San Antonio Parish strive to be a community of faith, hope, and love. We find our identity and mission in Jesus Christ and His Gospel. We celebrate our life as Catholic Christians in word, worship, and service. By recognizing our baptism, we accept our call to personal renewal and reach out with the gospel message to families and individuals, extending an invitation to fellowship with us.*

### Miscellaneous Donations Yellow Envelopes

Type of Donation	Total Families	Amount Contributed
Youth Ministry	107	\$15,785
St. Francis Tuition Assistance	73	\$8,547
Miscellaneous	205	\$7,924
Respect Life	47	\$4,531
Religious Education	111	\$3,572
Liturgy/Music	48	\$2,085
Maintenance/Development	29	\$1,634
Peace & Justice	5	\$278
Hispanic Ministry	3	\$97
Men's Group	2	\$80



### Parish Statistics

Registered Families	<b>Total</b>
Registered Families who make Recorded Donations	4,060
Families receiving envelopes	46%
Families who give electronically	1,929
Families who made contributions	90
	1,858

Sacraments:	Total	Faith Formation:	Total
Baptism - Infants up to age 7	107	Pre-School/Kindergarten	88
Baptisms - Ages 7 to 17	1	Elementary	430
Baptisms - Adults	4	Home Study (Elementary)	27
Received into Full Communion	25	Junior High	115
First Communion	153	Children's Rite of Initiation	43
Confirmation	144	RCIA	27
Marriage	34	Adult Education	393
Funerals	61		<b>1,123</b>

Youth Ministry	Total
Confirmation I	144
Confirmation II	131
SALT	77
	<b>352</b>

# San Antonio de Padua del Cañon Catholic Church



## Parish Annual Report July 1, 2010 ~ June 30, 2011

*"For where your treasure is,  
there also will your heart be."*

*Matthew 6:21*

*San Antonio de Padua del Cañon  
Catholic Church*

Dear Friends in Christ,

The Finance Council and I wish to present to you the Parish Annual Report for the fiscal year 2010/2011. This report reflects the revenue and expense details of the Parish Annual Report recently submitted to the Diocese of Orange. Also included in this report are the Parish Statistics, which gives you a fuller picture of our parish community.

Total revenue for the parish for the fiscal period of July 1, 2010 through June 30, 2011 was \$2,043,421, down from last fiscal year by \$83,313 or 3.9%. Total expense was \$2,217,769 which was a decrease from last fiscal year by \$18,011 or .8%. The fiscal year ended with a surplus of \$182,122 before depreciation expense and ended with a net deficit of \$174,348 after the expense.

Your weekly contributions to San Antonio Church make a difference and are used for parish ministries, religious education, youth ministry, parish operating expenses, and building projects at San Antonio de Padua. The ongoing financial support of our parishioners is essential for the parish, enabling us to continue the many established pastoral services and wonderful ministries we provide. Thank you for your support.

With sincere gratitude for all that you have done and continue to do for San Antonio de Padua Parish, we ask the blessings of our heavenly Father to be upon you and your family.

Sincerely In Christ,

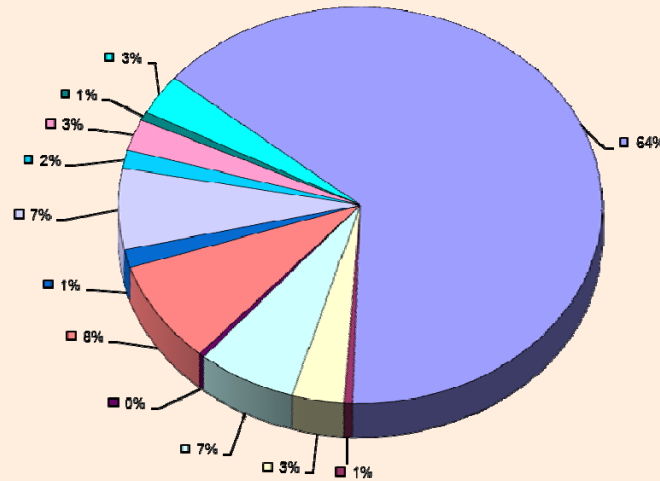


Reverend Joseph Nettekoven, Pastor



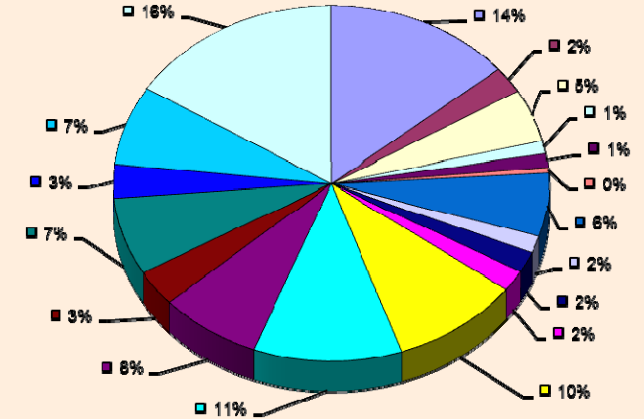
Mr. Dan Thomas, Finance Council Chairman

**REVENUE**



		Fiscal Year 2010/2011	Fiscal Year 2009/2010
64%	Collections - Sundays, Holydays, Christmas & Easter	\$1,315,770	\$1,338,878
1%	Sacraments - Baptisms, Funerals, Marriages	\$11,774	\$13,936
3%	Religious Education	\$70,350	\$74,614
7%	Youth Ministry	\$135,425	\$145,279
0%	Liturgy & Music	\$7,383	\$22,624
8%	Family Assistance & People In Need	\$170,952	\$155,348
1%	Adult/Pastoral Ministry (Evangelization / Stewardship, RCIA, Young Adults, Men's Group, Respect Life )	\$30,591	\$26,406
7%	Fiesta	\$135,182	\$131,971
2%	Other - Novenas, Advertising, Mass Intentions, social activities, etc.	\$30,853	\$28,145
3%	Interest & Dividend Income	\$52,418	\$51,008
1%	PSA Rebate	\$14,694	\$22,160
0%	Restricted	\$0	\$13,176
<b>Parish Revenue</b>		<b>1,975,392</b>	<b>2,023,545</b>
3%	Diocesan Special Collections	\$68,029	\$103,189
<b>Total Revenue</b>		<b>\$2,043,421</b>	<b>\$2,126,734</b>

**EXPENSES**



		Fiscal Year 2010/2011	Fiscal Year 2009/2010
14%	Administrative Salaries (Clergy & Parish Office)	\$309,898	\$299,437
2%	Household & Custodian Salaries	\$53,359	\$56,583
5%	Employee Taxes & Benefits	\$105,915	\$109,695
1%	Church Supplies & Expense	\$25,668	\$26,750
1%	Parish Office Supplies & Expenses, Office Equip & Repair, Professional & Technical Services	\$27,002	\$26,024
0%	Rectory Living Supplies & Expenses	\$10,803	\$9,604
6%	Repairs & Maintenance	\$128,948	\$143,094
2%	Utilities	\$34,371	\$46,992
2%	Property & Liability Insurance	\$42,104	\$41,131
2%	Other Continuing education, gifts & donations, social activities, licenses, etc.	\$42,024	\$31,845
10%	Religious Education (Salaries, benefits, supplies, etc.)	\$212,814	\$207,937
11%	Youth Ministry (Salaries, benefits, supplies, etc.)	\$244,261	\$269,239
8%	Liturgy & Music (Salaries, benefits, supplies, etc.)	\$167,441	\$155,493
3%	Adult/Pastoral Ministry (Evangelization / Stewardship, RCIA, Young Adults, Men's Group, Respect Life )	\$72,154	\$49,682
7%	Family Assistance & People in Need	\$157,946	\$152,838
7%	Diocesan Assessment	\$158,562	\$166,062
16%	Depreciation	\$356,470	\$340,186
<b>Parish Expenses</b>		<b>2,149,740</b>	<b>2,132,592</b>
3%	Diocesan Special Collections	\$68,029	\$103,189
<b>Total Expenses</b>		<b>\$2,217,769</b>	<b>\$2,235,781</b>