

Boomer Connection Club 2019 Budget July 2019

	PROPOSED	ACTUAL YTD
12/31/2018 Acct Balance	\$2,263	\$2,263
Dues (PROPOSED: 300 ACTUAL: 379 @ \$10)	\$3,000	\$3,790
50/50 Raffle proceeds	\$300	\$320
Total Projected income	\$5,563	\$6,373

	PROPOSED	ACTUAL YTD
Advertising	\$200	\$168
Flyers, Business Cards, Signs, Name Tags, Posters, etc.		
Entertainment	\$1,200	\$600
activity that would afford pleasure, diversion, or amusement to our membership		
Event/Group supplies	\$500	\$139
Tableware, Trays, Serving, Playing Cards, Paper Pads, Name Tags & Pins, One-Time or Replacement Costs, etc.		
Admin Svcs/Ofc supplies	\$100	\$44
Member refunds, Bank Fees, Pens, Paper, folders/ binders, Envelopes, Ink, Postage, etc.		
Quarterly meetings	\$2,000	\$1,233
Subsidize catering costs, desserts, beverages, decor, December prizes		
Website	\$700	\$371
Development & maintenance of website to promote club activities (see attached expense breakdown)		
Total Expenses	\$4,700	\$2,554

BUDGET BALANCE	PROPOSED	ACTUAL YTD
Income minus expenses	\$863	\$3,819