

## Boomer Connection Budget 2018

### Projected Income

Dues (400 @ \$5.00)	\$2,000.00
50/50 Raffle Proceeds	\$300.00
Website ad sales	\$600.00

### Totals

**Subtotal \$2,900.00**

### Projected Expenses

2 quarterly meetings	\$400.00	
Advertising (flyers)	\$60.00	
Club Night/Connection	\$35.00	
Office Supplies incl. misc printing	\$50.00	
BYOB	\$240.00	\$20/Month Max
Wine Social	\$240.00	\$20/Month Max
Holiday Party	\$2,000.00	
Mix & Mingle	\$206.04	
Website	\$235.04	
Miscellaneous	\$250.00	

**Subtotal \$3,716.08**

Difference would come from Holdover funds from past

**Total \$816.08**