FULL AND SATISFYING LIVES

ANNUAL REPORT

2017

MAB Community Services
We are so proud of all that MAB Community Services has accomplished this year to help individuals with disabilities lead full and satisfying lives.

We have trained individuals to use emerging technology to help compensate for vision loss. In collaboration with the Massachusetts Commission for the Blind, Massachusetts Association of Councils on Aging, and Elder Affairs, the Massachusetts Association for the Blind and Visually Impaired launched two assistive technology centers. The response has been tremendous. In the 21st century, staying connected means being able to access and use technology to FaceTime or email your grandchildren, buy products on Amazon, or book a ride on Uber.

Changes have also taken place at the Ivy Street School to expand our reach beyond the 40 students enrolled here in Brookline. “Skills for Life” brings our team of occupational therapists into the community. The goal is to help young adults on the autism spectrum learn the skills they need to successfully transition to adulthood and become contributing members of society.

Innovation shapes and guides our practice. Ron Suskind, author of Life, Animated, was the keynote speaker at Ivy Street School’s John Pratt Memorial Lecture. This connection grew into a partnership where our staff and students are piloting Sidekicks, an app created by Suskind that helps youth with autism learn to better communicate and gain insight into the social world.

At MAB Adult Disability Services, we have invested in person-centered planning. This highly individualized approach to programming allows each of the people we serve to have greater agency over their lives. The personal transformations are amazing.

We couldn’t achieve all we have without our exceptional staff and the many dedicated volunteers and supporters like you, who help each of the individuals we serve achieve a life well lived.

Barbara Salisbury
Chief Executive Officer

Michael O’Friel
President, Board of Directors
Massachusetts Charitable Mechanic Association, for supporting the Ivy Street School’s vocational skills program.

Habitat for Humanity The ReStore, for providing meaningful work opportunities for Ivy Street School students.

Laura Liscum, for her dedication, reliability, and sincerity as a 1:1 MABVI volunteer for over 20 years.

The Li Family, Honoring Dayu and Michael Li for volunteering as a family in the MABVI Volunteer Program.

Tufts Health Plan, for their mission of improving the health and wellness of the MAB Community and every community.

Massachusetts Association of Councils on Aging, for leadership that educates, empowers, and advocates on behalf of all seniors.

Talya Nevo-Hacohen and Bill Schenker, for their commitment to person-centered planning.

Michelle Garcia Winner, for transforming the lives of young adults on the autism spectrum.

Lincoln-Sudbury Regional High School, for being a wonderful partner in education for students.
MAB Community Services is committed to creating opportunities and transforming the lives of individuals with a range of disabilities. Since 1903 MAB has focused on providing the support programs and services necessary for everyone to live full and satisfying lives.

1 Emello Family Honored – Ribbon Cutting of the Dominic and Rita Emello Training Center at MAB Adult Disability Services.

2 Person-Centered Planning – Talya Nevo-Hacohen and Bill Schenker donate $75,000 to launch initiative so each individual can lead the life they want to live.

3 Michelle Garcia Winner – “Social Thinking®” founder and CEO shares strategies on transition practices that work. www

4 John Griffin Awarded Scholarship – The first recipient of Recruitment and Retention Initiative awarded the Emello Family/Boston University staff development scholarship. www

5 Ron Suskind’s Special Invitation – Pulitzer Prize winning journalist Ron Suskind shares his family’s remarkable story that became Life, Animated. Invites Ivy Street School to pilot Sidekicks app. www

6 Assistive Technology Grand Opening – Volunteers teach individuals with vision loss how to use devices and technologies with the launch of two assistive technology centers. www

7 Open House – ADS opens a 19th group residence in Greater Boston. Four individuals move out of nursing homes to a community residence built to meet their medical and social needs.

8 $25,000 for Ivy Street School – The Barbara Epstein Foundation continues to transform the lives of Ivy Street School students.

9 Transition to Adulthood Visiting Committee – National experts, parents, and board members serve on a Visiting Committee to support the work of transition to adulthood.

10 Young Adult Program Launched – A new Adult Disability Services program designed to meet the unique needs of individuals from their transition to adulthood program to age 22-25.

11 AIRA “Guides” Marathoner – Team With a Vision athlete Erich Manser runs the Boston Marathon using Aira. Smartglass and small camera technology allow Erich to connect with a remote agent who guided him the 26.2 miles. www

12 A Meaningful Life Remembered – Bobby Dolan passed away March 20, 2017 at the age of 91 surrounded by dedicated caregivers from MAB Community Services. He lived a great life in the community. www
Helping individuals with disabilities live full and satisfying lives in the community, one house, job, or new skill at a time.

3,149
Square footage of first residential house MAB ADS built from ground up

60
different buses and trains taken to explore Boston in the Young Adult Program

190
adults with disabilities served

163
tickets bought for community events as part of person centered plans

10
emerging leader workshops for staff professional development

72
hours spent gardening at Allston Community Garden

24
individuals involved in creating their own person-centered plans

1
ADS resident to take his first flight ever to visit his mother

KEY: www Visit www.mabcommunity.org/2017annualreport for the full article or video
Total Expenses

Payroll .............................................. 71%
Housing/Rent .................................... 19%
Direct Program Support .................... 4%
Telecommunications,
Training, Printing, Misc. ............... 6%

Total: $13,431,806*
*excluding Administration and Fundraising

2017 Revenue

Federal Contracts/Reimbursement .... 6%
State Contracts .............................. 93%
Contributions ............................... 1%

Total: $14,174,185
Serving day and residential students with brain injuries, autism, or behavioral health challenges. Caring staff focus on the skills each student needs to make a successful transition to adult life.

**88%** Ivy Street School students passed English Language Arts MCAS test

23 young adults aged 16-26 in Skills For Life — an individualized home and community-based life skill development service [www](#)

3 Ivy Street teachers earned their Masters in Special Education from George Washington University

64 students served [www](#)

7 students launch a new technology team with training from the Brookline Interactive Group thanks to a Brookline Community Foundation grant [www](#)

1 Ivy Street student who emceed Extravaganza for the first time [www](#)

640 cups of coffee sold by the student-run coffee shop

KEY: [www](#) Visit www.mabcommunity.org/2017annualreport for the full article or video
Total Expenses
Payroll ..............................................70%
Housing/Rent ....................................15%
Direct Program Support .......................7%
Telecommunications, Training, Printing,
Misc. ..................................................8%

Total: $5,895,412*
*excluding Administration and Fundraising

2017 Revenue
Tuition ..............................................99%
Contributions and Special Events ..........1%

Total: $6,490,276
Supports individuals so they successfully adapt to living with vision loss. Through vision rehabilitation, an expanding volunteer program, statewide peer support groups, and assistive technology centers, MABVI creates innovative programs.

46,275 miles traveled by occupational therapists making 1772 visits — the equivalent of driving from Portland, Oregon to Portland, Maine, 15 times

93 age of oldest assistive tech student

394 volunteers providing over 10,000 hours of service in the 1:1, family, and assistive tech volunteer programs

1 new Spanish language low vision support group

$200,000 donated by Highland Street Foundation for Assistive Technology Initiative

1,008 hours spent by MAB on the Move in the community

KEY: Visit www.mabcommunity.org/2017annualreport for the full article or video
Total Expenses

Payroll .............................................. 79%
Housing/Rent ...................................... 5%
Direct Program Support ......................... 7%
Telecommunications, Training, Printing,
Misc .................................................. 9%

Total: $1,373,180*
*excluding Administration and Fundraising

2017 Revenue

Government/Reimbursement .................... 44%
Contributions ........................................ 45%
Special Events (Net) ............................. 11%

Total: $1,636,785
For over 24 years, Team With A Vision (TWAV) has helped inspire athletes who are blind and visually impaired to realize their dream of running the Boston Marathon, along with an extraordinary group of volunteer sighted guides. Now a year-round program that supports athletes at multiple races, TWAV is one component of MABVI’s healthy living initiative. Our goal is to make sure everyone we serve has access to a life well lived.

2,678 total miles run

235 volunteer hours from our Delta Gamma Foundation and National Charity League supporters

$236K raised by TWAV thanks to 15 bibs from the Boston Athletic Association and the amazing work of our team of fundraisers www

furthest miles traveled for marathon 7,681 (India to Boston) www

96 athletes who raced year-round with Team with a Vision at four different races

1 marathon race medals earned

100

Boston Marathon

KEY: www Visit www.mabcommunity.org/2017annualreport for the full article or video
With the right support, anything is possible.
Total Expenses by Program

- Adult Disability Services: 58%
- Ivy Street School: 26%
- Mass Association for the Blind: 6%
- Administration and Marketing: 8%
- Fundraising: 2%

Total: $23,094,027

Total Revenue by Program

- Adult Disability Services: 63%
- Ivy Street School: 29%
- Mass Association for the Blind: 7%
- Unrestricted: 1%

Total: $22,525,953

Total Expenses by Cost Center

- Payroll: 72%
- Housing/Rent: 16%
- Direct Program Support: 4%
- Telecommunications, Training, Printing, Misc: 8%

Total: $23,094,027

Total Revenue by Source

- Government/Reimbursement: 66%
- Tuition: 29%
- Contributions: 4%
- Special Events (Net): 1%

Total: $22,525,953
$200,000+
The Highland Street Foundation

$100,000+
Julie and Michael Ellenbogen
Winifred Frykberg Trust
Lee Ann and Michael O’Friel
Judy Paprin and Richard Anders
Estate of Mary J. Powers

$7,500+
Catholic Health Foundation
Delta Gamma Foundation
Carla and Nelson DeMoraes
Elaine Ellenbogen
Fallon Community Health Plan
John E. Heathcote and Sara E. Heathcote Charitable Trust
Massachusetts Charitable Mechanic Association
Jenny Netzer and Ellis Seidman
M Parritt - William G Parritt Fund

$5,000+
Sheila and Dan Berlin
The Beulah Fund
Boston Evening Clinic Foundation
Kathy and Tony Brown and Miles Brown
Bushrod H. Campbell and Adah F. Hall Charity Fund

$10,000+
Digital Federal Credit Union
Eastern Bank Charitable Foundation
Foley Family Irrevocable Trust
Lecoq Practice Development
Barbara Mitchell Fund, Bank of America, N.A., Trustee
The Muller Family Charitable Fund
Barbara and Luke Salisbury
Barbara Scalia
Alice Sibley Fund at the Greater Worcester Community Foundation
Constance and Edward Sullivan
Wolverine Worldwide Foundation

$2,500+
Allington LLC and the Emello Family
Blue Cross Blue Shield of Massachusetts
Dedham Savings Bank
Dutch Point Credit Union
East Boston Savings Bank
Education First
Eversource Matching Grant Program
Stephanie Fidel and Mike Huberman

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Lions Club of Waltham
Denise and Randy Meacham
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Nashoba Valley Community Healthcare Fund at the Community Foundation of North Central Massachusetts
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Amy and Ryan Pace
Suzanne Pratt
Karen Quigley and Russell Hensel
Christopher and Dana Reeve Foundation
Don Rodman
Schneider Electric North America Foundation
Matching Gifts
Staples Foundation
Kim Storey and Douglas I. Katz
Trachsel Family Foundation

Debbie and Chris Wooldridge

$1,000+
Lyne Adams and George Fifield
Cynthia and Francis Albert
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Beth-horon Lodge A.F. & A.M.
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Marc Seligman

$50,000+
The Gibney Family Foundation

$25,000+
The Barbara Epstein Foundation Inc.
The Hamilton Company Charitable Foundation
Horace A. Moses Foundation Trust
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The Sara Elizabeth O’Brien Trust, Bank of America, N.A., Trustee

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Estate of Ada Wing
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Estate of Viola Wright

To make a lasting impact, contact dbrown@mabcommunity.org or go to www.mabcommunity.org

Bequests are used to support special initiatives and bequests make it possible for MAB to invest in new programs, create innovative solutions to emerging problems, and sustain current services. For over 100 years, MAB has helped individuals with disabilities live full and satisfying lives. Thank you for supporting our mission and our future.

We are grateful for the gifts we have received from all of our donors. We have done our best to ensure accuracy of all information and apologize for any omissions or errors. If necessary, please contact Paige Provost at pprovost@mabcommunity.org to provide updated information.
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