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Director
Morris-Sussex-Warren Workforce Development Board



WDB Director's Open Meeting Report

October 15, 2020

North Jersey Partners COVID-19 Grant Award

North Jersey Partners (9 WDDBS in northern NJ) was awarded \$451,000 to offer 60 dislocated workers certification in the Salesforce CRM and associated business platforms, Supply Chain Management, mentorship and On-The-Job placement. This one-year grant was written by the MSW WDB staff and submitted as a member of NJP.

Program Year 2020 Budget Approval

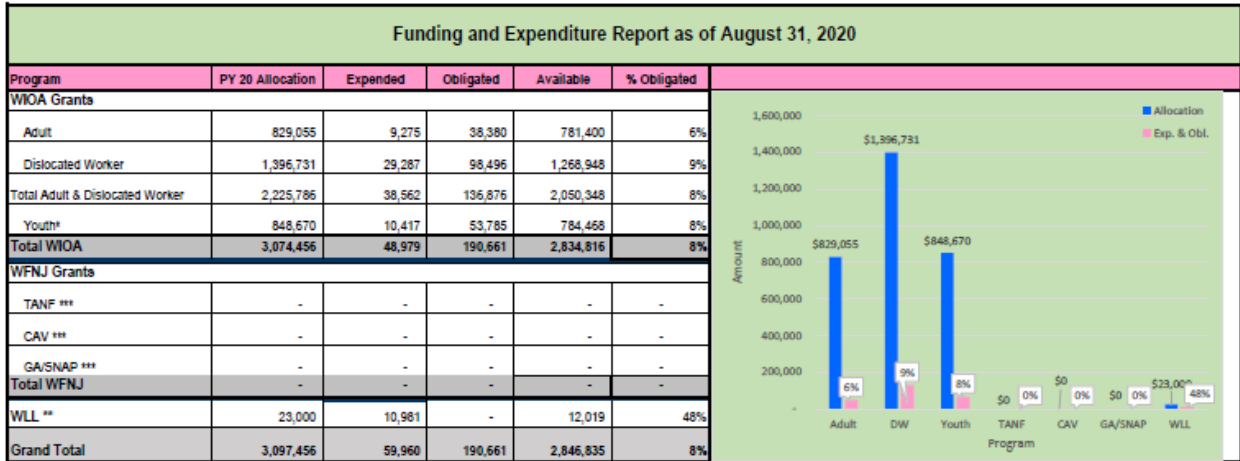
The delay in approval of the New Jersey State Budget caused a late release of the local area awards for the WorkFirst New Jersey funding.

The PY 2020 WDB Budget:

- WDB Executive Committee received WIOA budget summary for review and discussion on 7/7/20
- WDB Executive Committee reviewed full budget with discussion on funding priorities and approve on 8/26/20
- WDB members reviewed budget with opportunity for comments on 9/25/20
- WDB members voted electronically from 9/28/20 at 8:30 a.m. to 10/2/20 at 4:30 p.m.
- Approved by the Board on 10/5/20

First Quarter Budget Activity

As of August 31, 2020 of Program Year 2020 (PY 20), a slightly lower percentage (1%) of Adult, DW and Youth funds were expended as compared to the prior year. The WorkFirst New Jersey funds were not available at the time of this report. The Workforce Learning Link was funded only for the first quarter ending September 30th.



*Encumbered funds not reflected in this report for Youth total \$482,262.
 ** WLL PY20 allocation represents 1 quarter.
 *** WFNJ NOA has not been received yet.

PY20-1st Qtr. Training Enrollments (Jul 1-Sept 30, 2020)

Dislocated Workers Enrolled	Adults Enrolled	Youth Enrolled	On-the-Job Training Contracts
40	19	4	0

Work First New Jersey	Workforce Learning Link	Metrix On-Line Training	Tuition Waiver	WFNJ Work Readiness	Youth Work Experience
0	17	2	2	29*	4

(*) In-person Work First NJ Work Readiness has been suspended by DHS/DFD. On a voluntary basis, ETS provides career services to this population seeking support.

Topmost Requested Virtual/Online and In-Person Training Programs

1st Qtr (Jul 1-Sept 30, 2020)

*Dislocated Workers & Adults		*Youth	
On-Line / Virtual	In-Person / Classroom	On-Line / Virtual	In-Person / Classroom
IT Technology	Commercial Driver License (CDL)	Healthcare/Medical & Dental Assistants, Pharmacy Technician	Healthcare: LPN, Medical Assistant, Dental Assistant, Pharmacy Tech /Clinical
Healthcare/LPN	Healthcare/LPN-Clinical	Electrician Apprentice Program	Electrician / Externship
Medical Assistant	Medical Assistant-Clinical	Automotive Technician	Automotive / Externship

Project Management		Veterinary Assistant/Animal Care	
Microsoft Office Suite (Admin Support)		Cosmetology/Skin Care/Massage	

As of 9/29/2020, the NJDOL has approved 79 private career schools approved in 104 locations to offer online instructions for 378 programs. These approvals allow for 6,305 students in New Jersey to continue with their studies.

Employment Outcomes by Provider and Occupation Training Report (PY 18 - July 2018 through June 2019)

Eleven of the thirty-six contracted training providers met the MSW WDB minimum 65% employment outcome. The overall outcome for PY18 was 52% of the customers placed in training were employed as of September 2020.

CIP Title	Enrolled July 1, 2018 to Dec 2019)	Employment rate
BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES.	202	42%
HEALTH PROFESSIONS AND RELATED PROGRAMS.	100	54%
TRANSPORTATION AND MATERIALS MOVING.	70	54%
COMPUTER AND INFORMATION SCIENCES AND SUPPORT SERVICES.	57	63%
CIP Not Identified	39	74%
CULINARY, ENTERTAINMENT, AND PERSONAL SERVICES.	8	63%
COMMUNICATIONS TECHNOLOGIES/TECHNICIANS AND SUPPORT SERVICES.	4	50%
MECHANIC AND REPAIR TECHNOLOGIES/TECHNICIANS.	3	100%
ENGINEERING/ENGINEERING-RELATED TECHNOLOGIES/TECHNICIANS.	3	33%
HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE SERVICES.	2	0%
ENGINEERING.	1	100%
CONSTRUCTION TRADES.	1	100%
LEGAL PROFESSIONS AND STUDIES.	1	0%
PARKS, RECREATION, LEISURE, FITNESS, AND KINESIOLOGY.	1	0%
Total	492	52%

Staffing Requirements Compliance (WDB Certification 2020)-

MSWWDB now is in compliance with the SETC WDB Certification staffing requirements. Diane Jainarine hired as Executive Assistant on 9/28/2020.

One-Stop Services Process Mapping (One-Stop Certification 2021)

Thank you to MSW Employment and Training Services, Business Service Representatives, Employment Services Managers, DVR and WDB staff, Tammy Case, and David Hollowell for their time and effort on this project. We are close to completing the mapping and the implementation of action items to improve efficiencies will be discussed at the final meetings. The results of the project will be shared at the next WDB meeting.

MOU (2020-2022)

Thank you to our partners. The MOU was reviewed and signed by all required partners and will be in effect through the December 31, 2022.

Business Services Report (Beth Rodgers)