

# Hartnell College: An Update on Outcomes and Measure T Facilities Bond Measure

MCBC Annual Higher Education  
and Research Summit

October 5, 2017

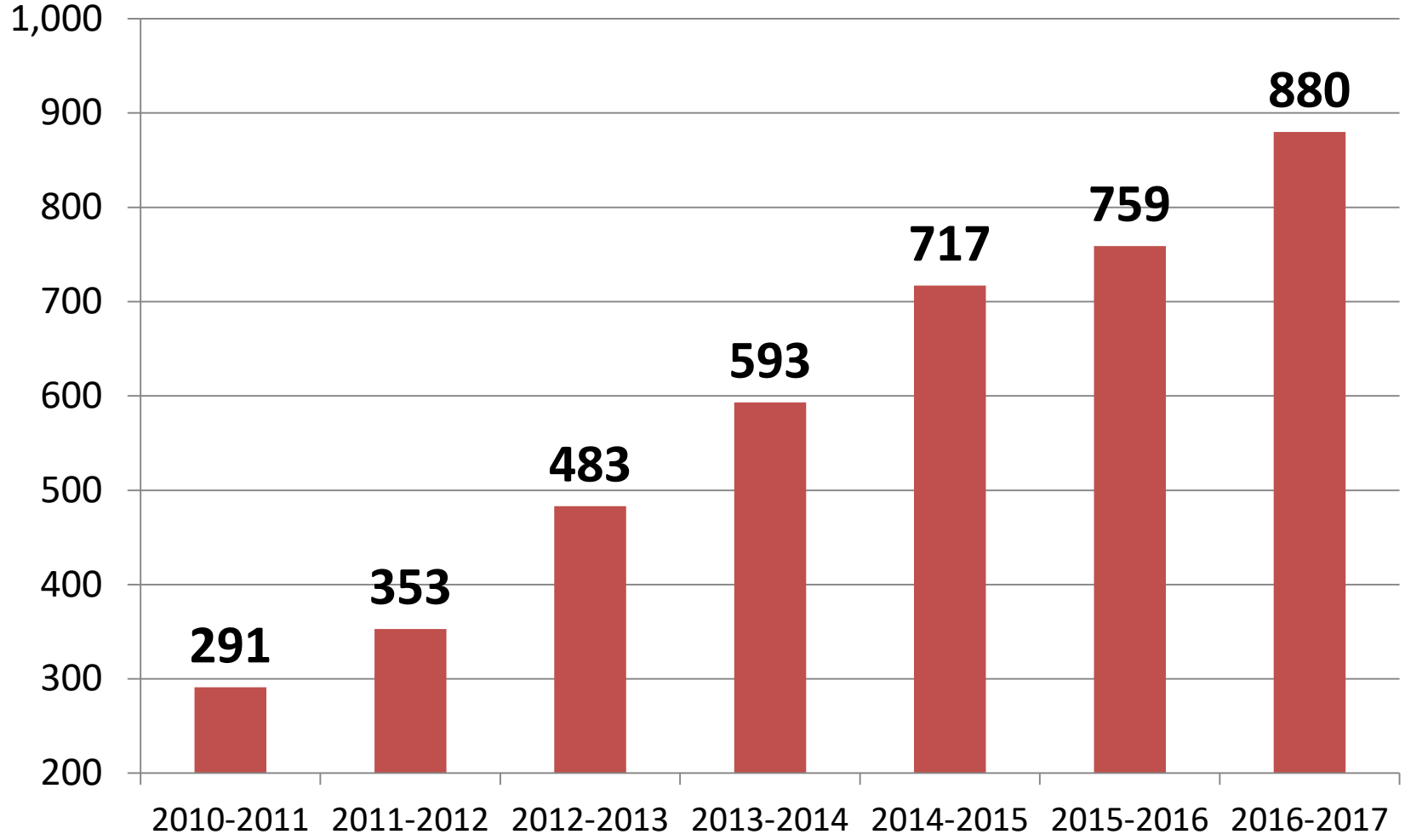
Willard Lewallen  
Superintendent/President



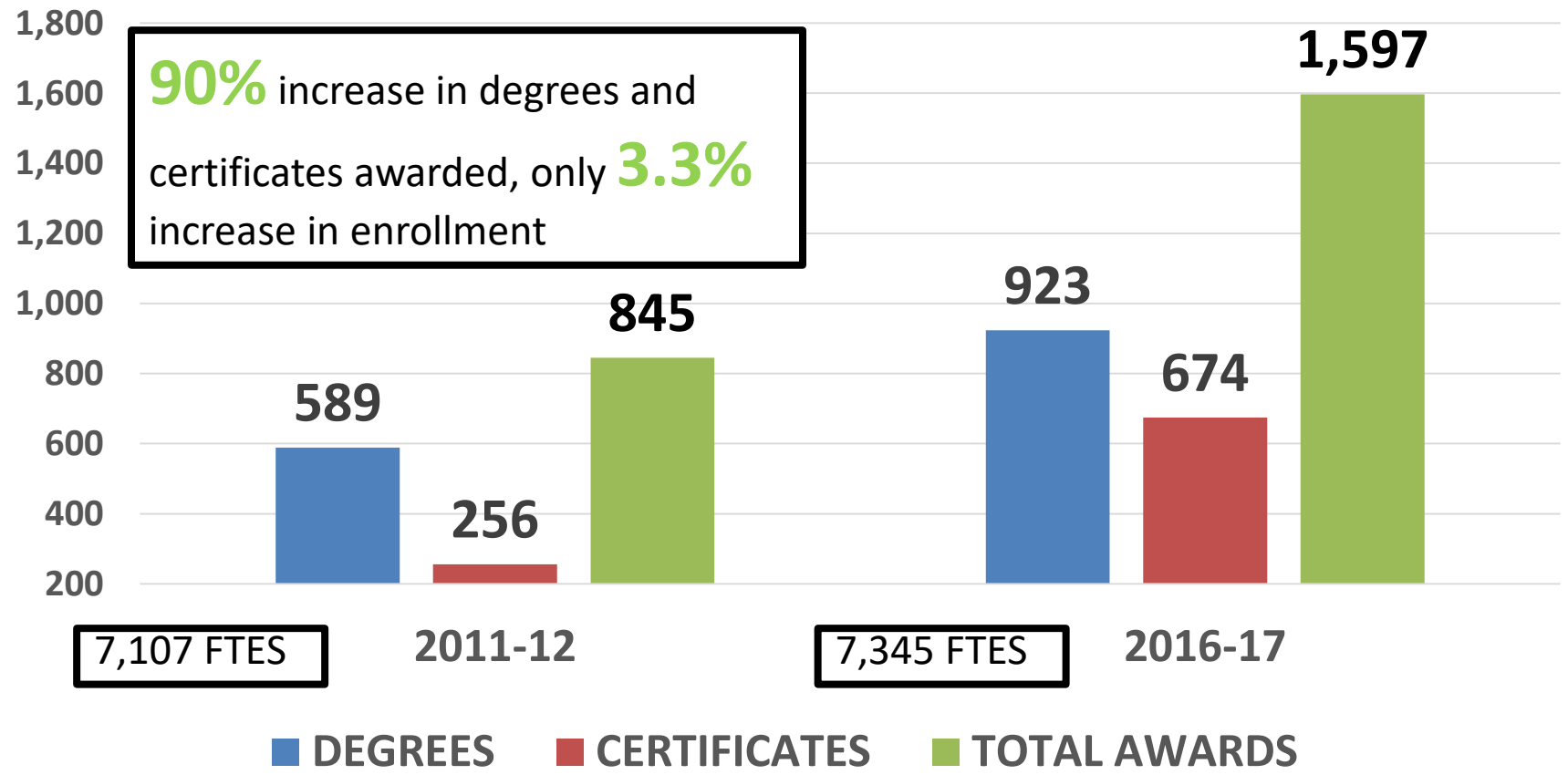


- **17,000 students annually (unduplicated headcount), 7,345 FTES for 2016-17**
- **In 2016-17, 880 DREAMer students enrolled (291 enrolled in 2010-11)**
- **56% first generation students (5th highest of 114 California community colleges)**
- **87% receive financial aid**
- **68% of students are Latino/Hispanic**
- **About 85% of all students take at least one remedial course in English or math**
- **39% of adults over 25 years old do not have a high school diploma**
- **~ 6% of adults in the District have a bachelor's degree or higher**

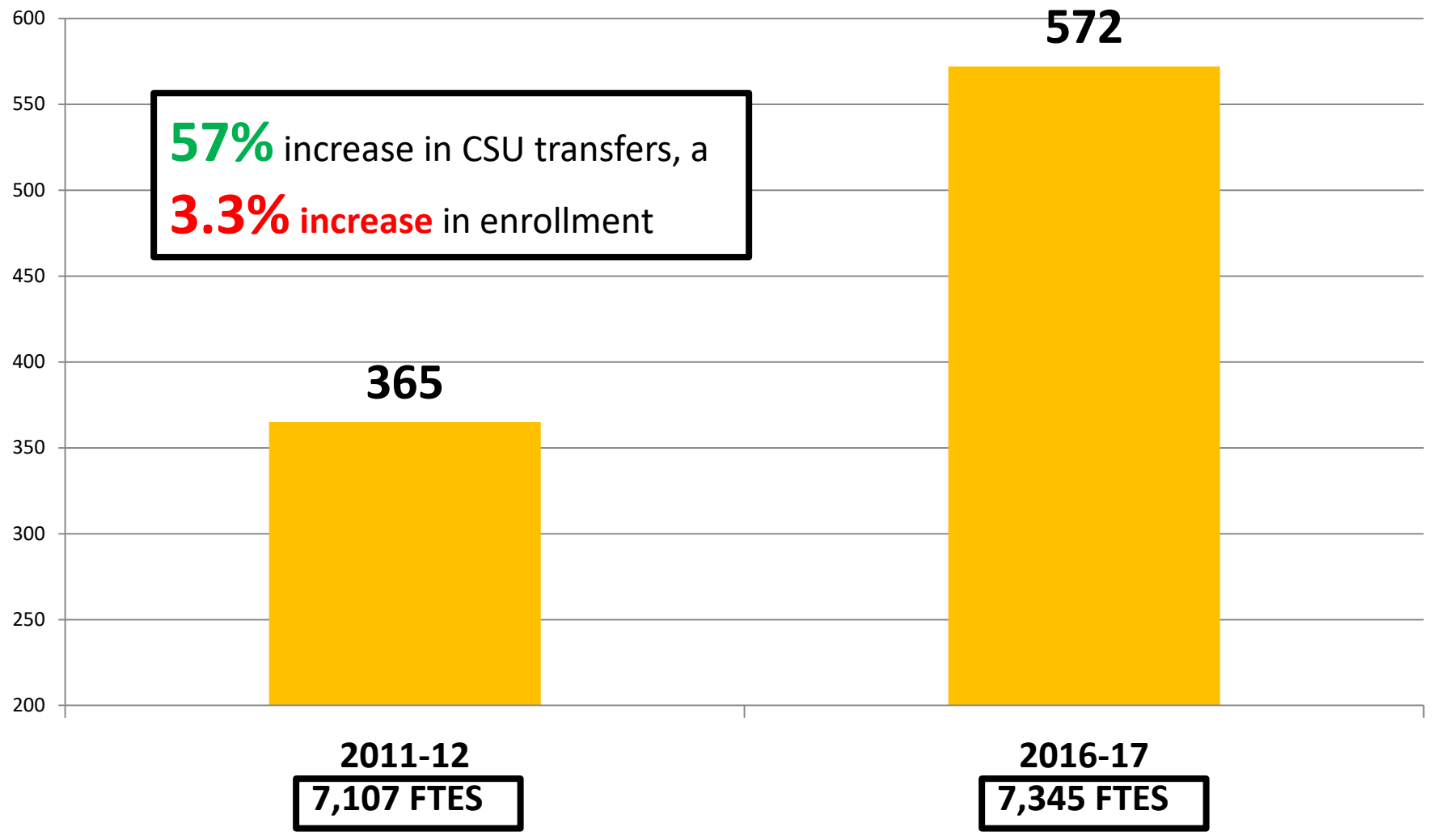
## Hartnell “DREAMer” Students (AB 540) Headcount



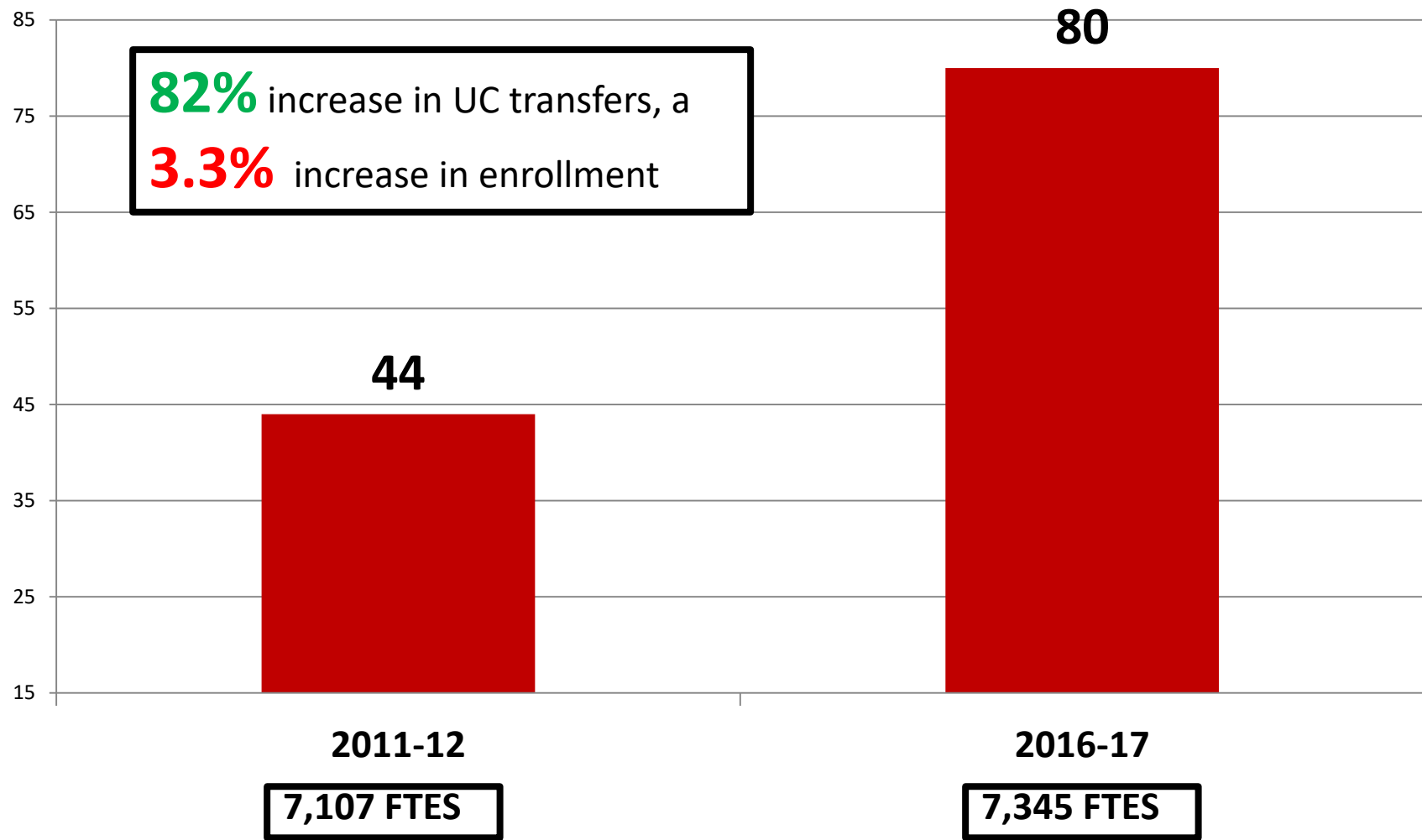
## DEGREES AND CERTIFICATES AWARDED



## CALIFORNIA STATE UNIVERSITY TRANSFERS

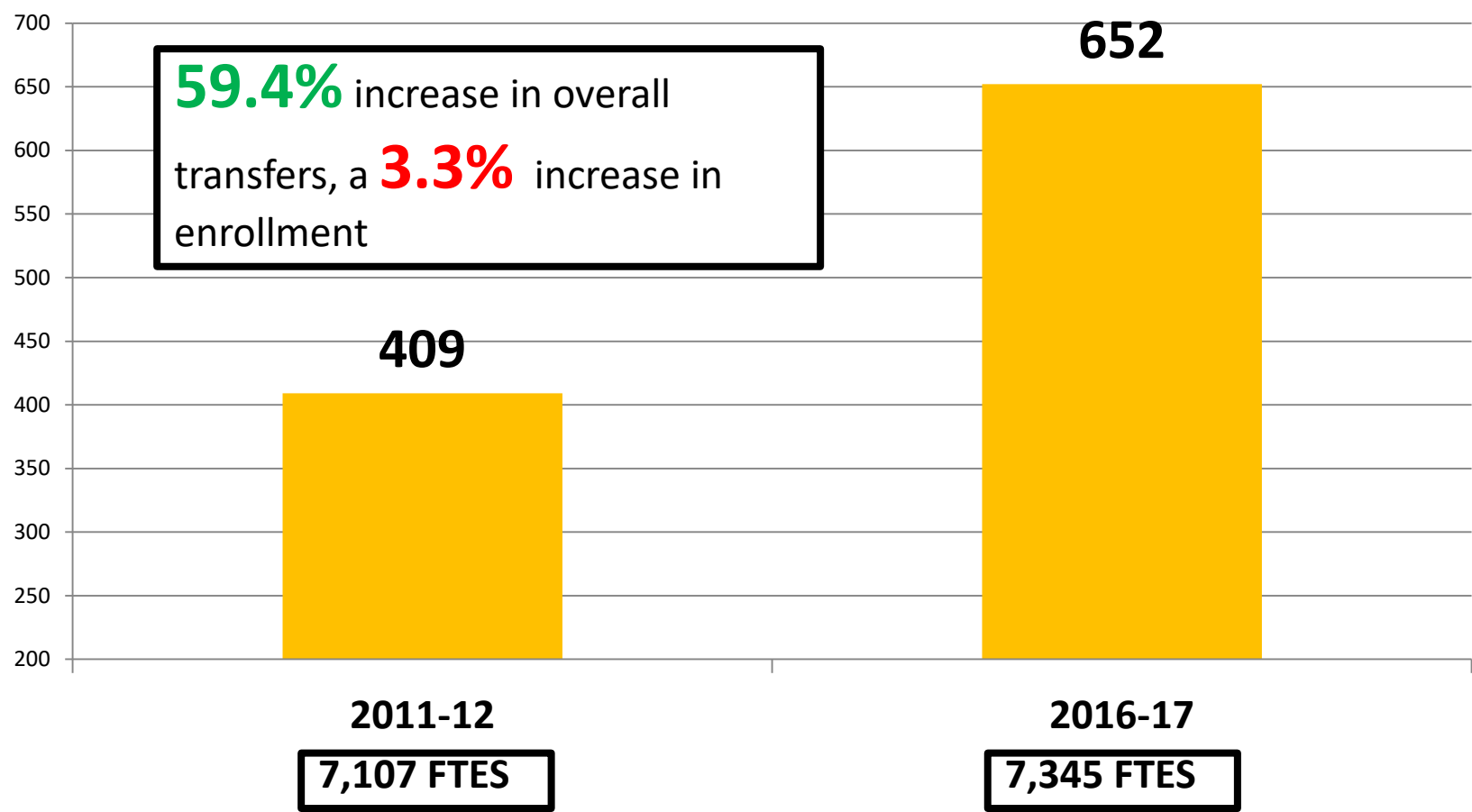


## UNIVERSITY OF CALIFORNIA TRANSFERS

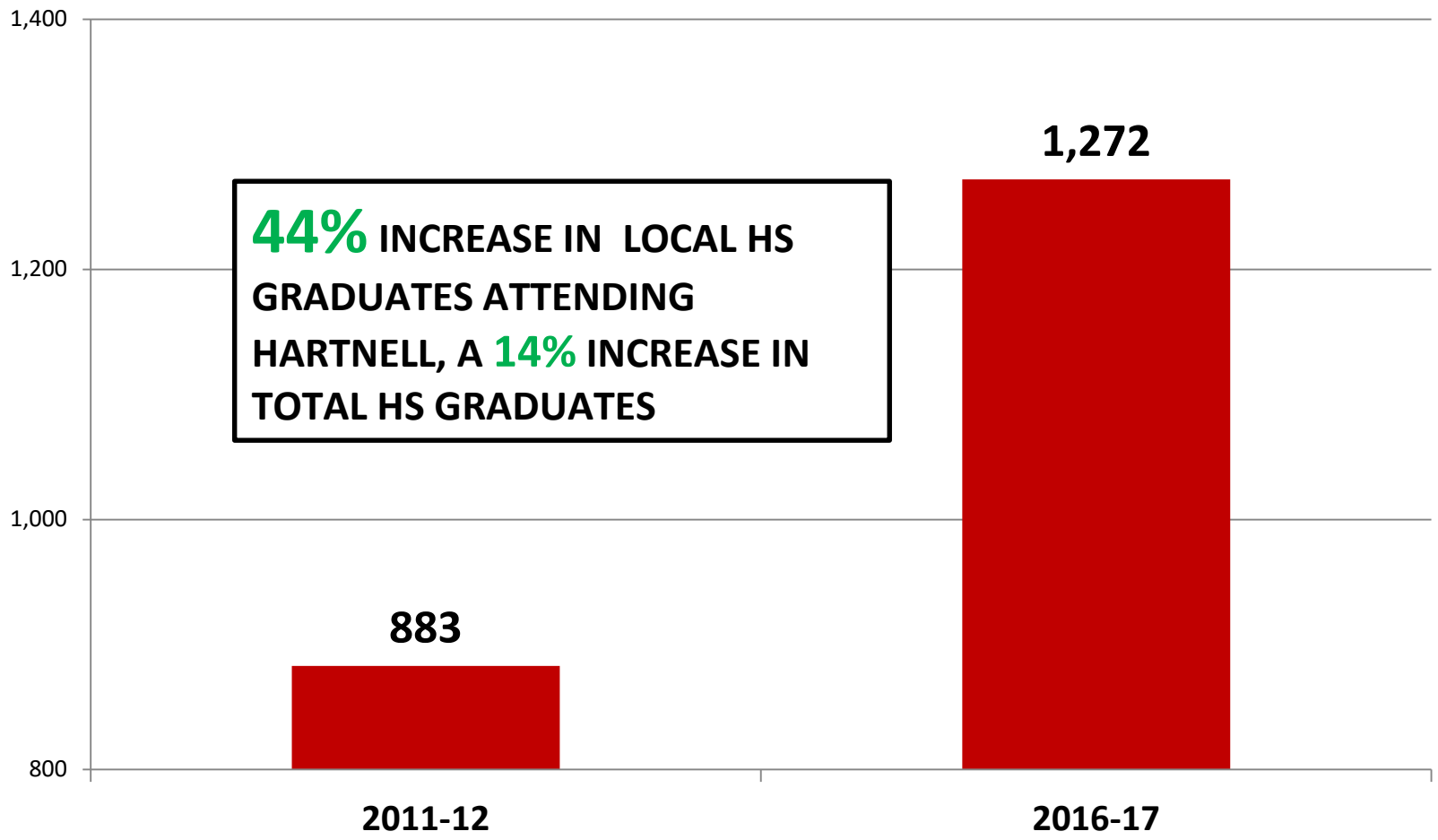




## TOTAL CSU AND UC TRANSFERS



## LOCAL HIGH SCHOOL GRADUATES ENROLLED AT HARTNELL

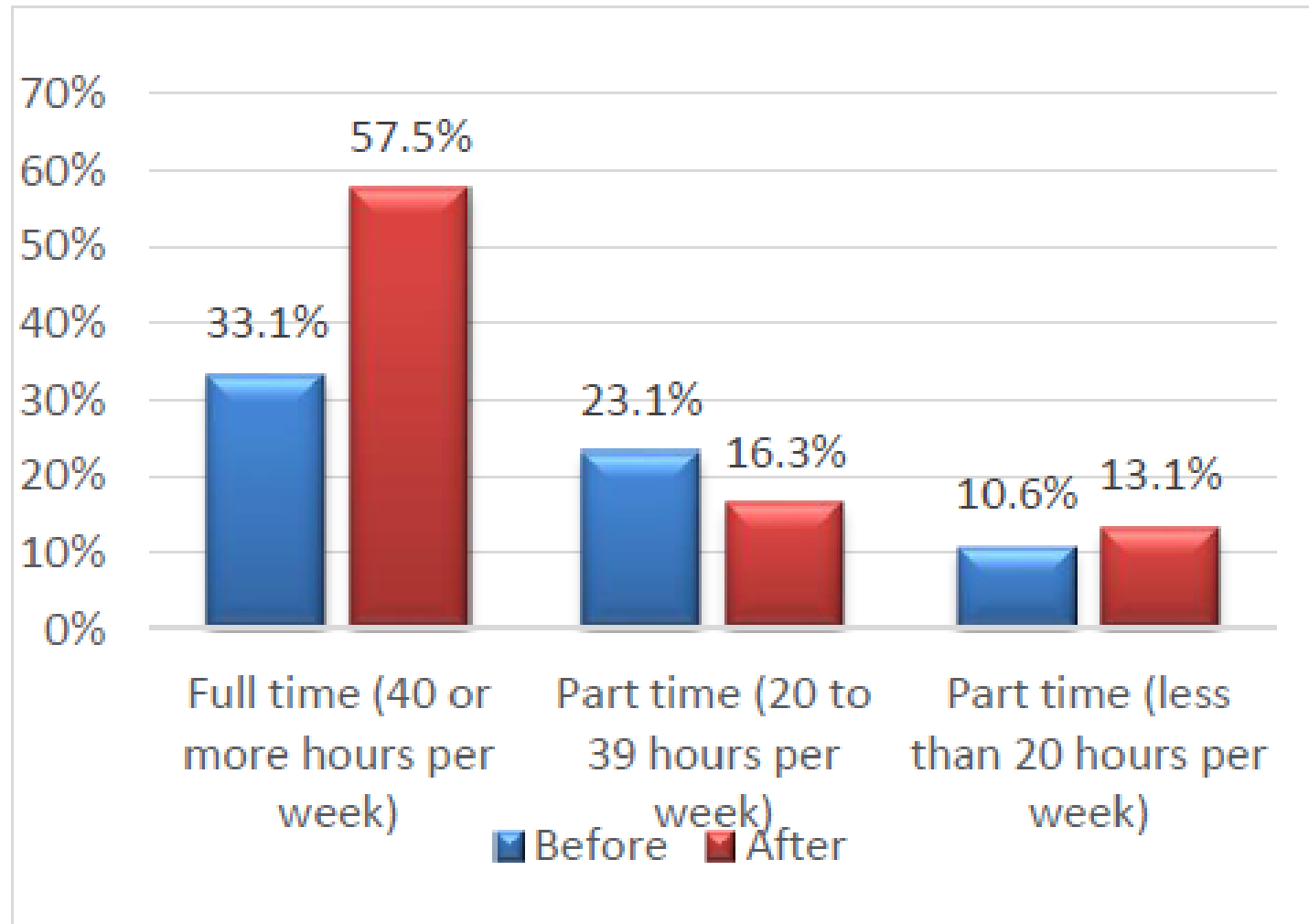




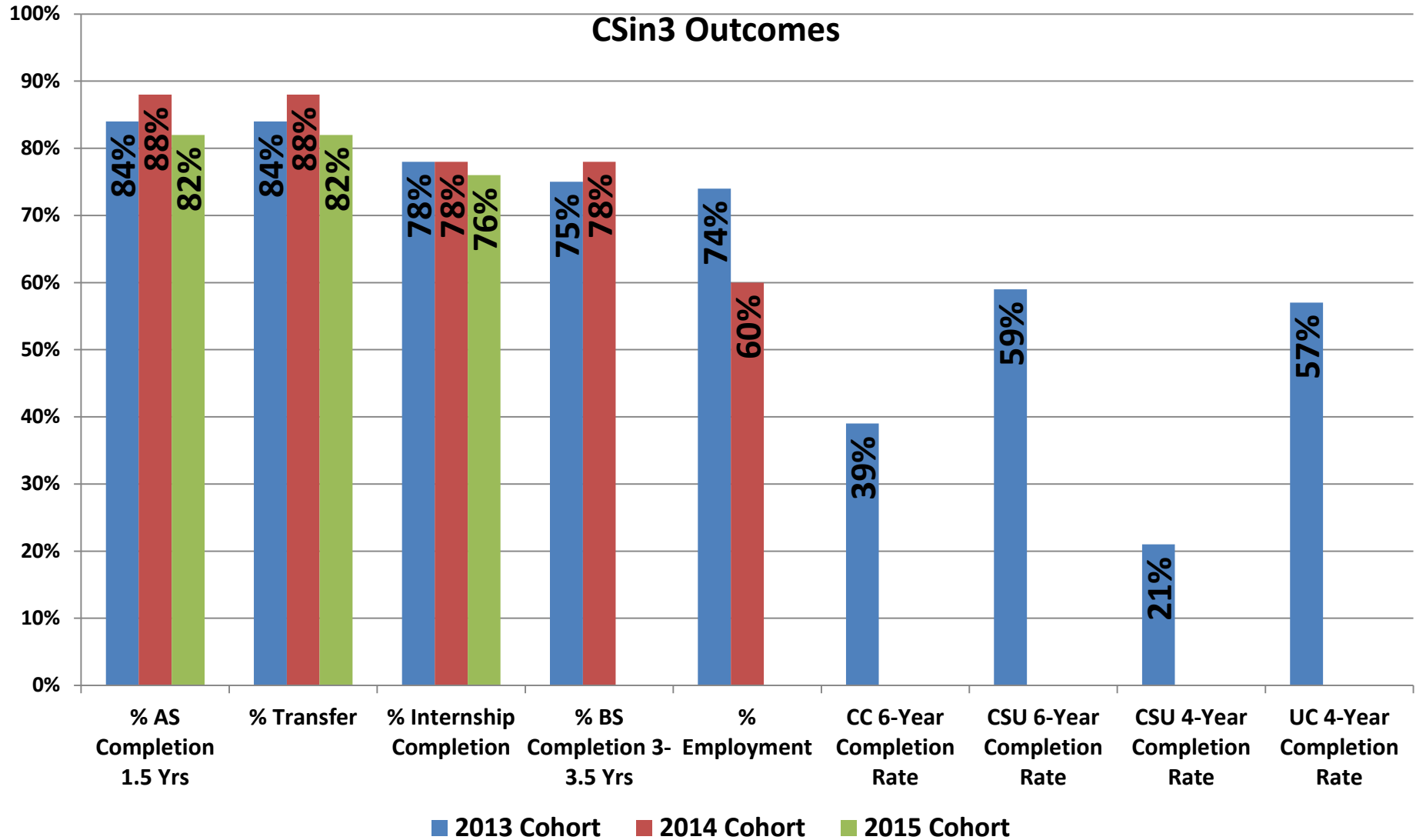
**Figure 4. Earnings before studies/training and after**



**Figure 3. Work status before studies/training and after**



# CSin3 Outcomes (Computer Science BS Degree in 3 Years)





***All: Exceed State & National Licensure/Certification Rates***



Licensure Rates	2013	2014	2015	2016	2017
AD Nursing	100%	97%	100%	92%	100% (1 pending)
Vocational Nursing	90%	88%	100%	100%	100% (2 pending)
Resp. Care Practitioner	N/A	N/A	100%	100%	100%
Emergency Med. Tech.	67%	78%	84%	100%	pending

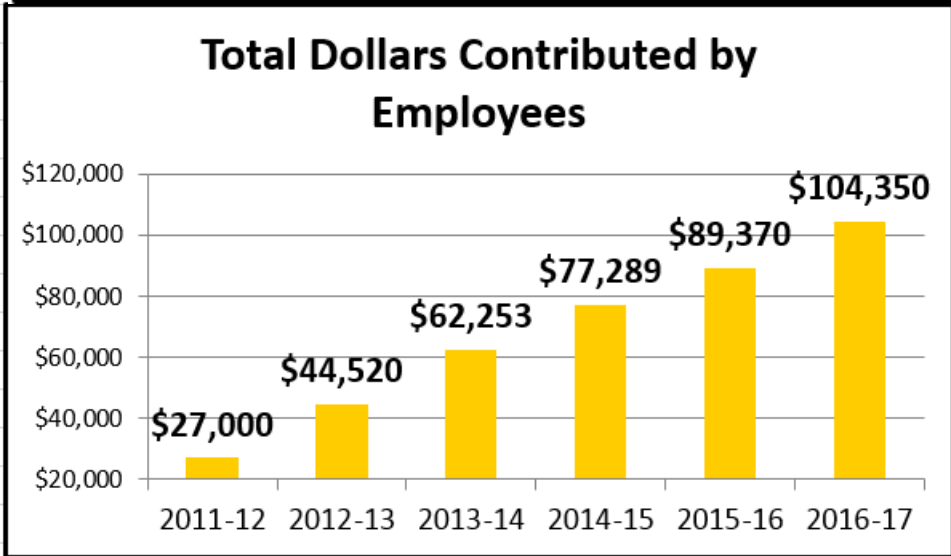
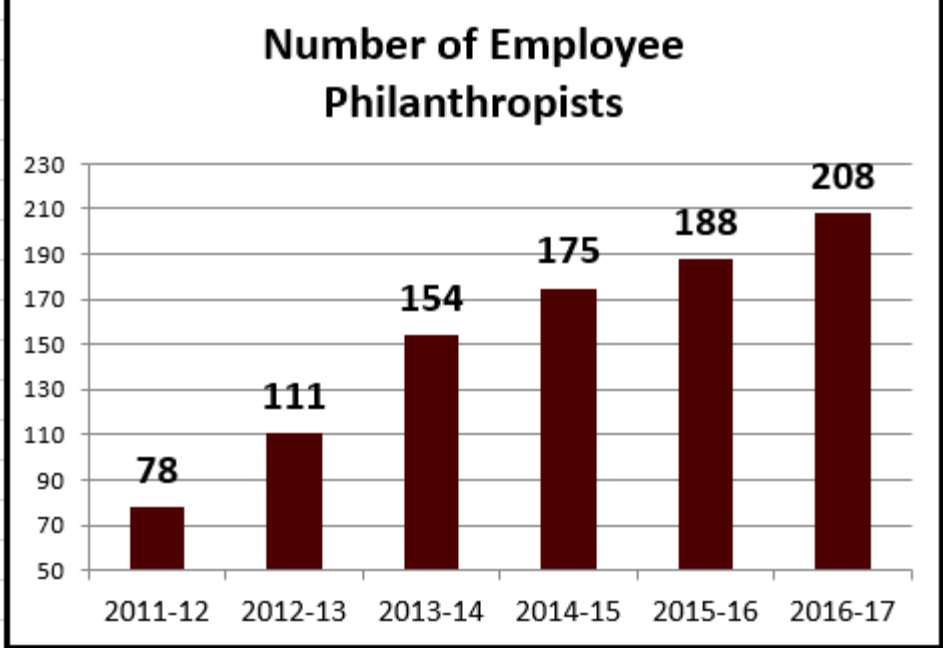
***All: Exceed State Employment Rates***

Employment Rate 1 Year post licensure	2013	2014	2015	2016
AD Nursing	90%	91%	82%	79%
Vocational Nursing	79%	84%	72%	72%
Resp. Care Practitioner	N/A	N/A	100%	88%
Emergency Med. Tech	N/A	78%	87%	84%

***All: Exceed Educational Advancement Benchmarks***

4-Year Transfers	2013	2014	2015	2016
AD Nursing	10%	22%	56%	74%
Resp. Care Practitioner	N/A	N/A	24%	30%





# President's Task Force Funding Plan 2013-2018



**HARTNELL COLLEGE**

Funding Priorities	Total Funding Plan Goal	Public Funding (Competitive Grants)	Private Funding	Total Private & Public Raised To Date
Fund for Major Facilities and Innovative Programming	\$9,774,500	\$6,222,859	\$5,921,148	\$12,144,007
Fund for Student Success	\$900,000	\$5,175,000	\$3,586,898	\$8,761,898
Fund for Salinas Valley STEM Harvest	\$1,035,000	\$1,150,599	\$2,047,429	\$3,198,028
Fund for Excellence in Athletics	\$1,300,000	\$0	\$358,161	\$358,161
Fund for the Arts	\$900,000	\$0	\$2,292,862	\$2,292,862
Fund for South County	\$250,000	\$15,000	\$48,475	\$63,475
Projects for Special Interests	\$7,525,000	\$1,351,836	\$2,630,370	\$3,982,206
Hartnell College Foundation Operations			\$1,409,890	\$1,409,890
Other		\$8,004,978	\$48,508	\$8,053,486
<b>FUNDING PLAN FUNDRAISING TO DATE</b>	<b>\$14,159,500</b>	<b>\$21,920,272</b>	<b>\$18,343,741</b>	<b>\$40,264,013</b>



- **69% voter approval**
- **\$167 million**
- **Project list, etc. @ [www.hartnell.edu/future](http://www.hartnell.edu/future)**
- **First projects for Series A issuance (\$70 million)**
  - **Center for Nursing and Health Science (Main Campus)**
  - **Soledad Education Center**
  - **King City Education Center Expansion**
  - **North Monterey County Education Center**
  - **Renovation of Buildings D and E (Main Campus)**
  - **New phone system**
  - **Roof replacements Buildings K and H (Main Campus)**