



# SANTA ROSA PLATEAU NATURE EDUCATION FOUNDATION

*Fostering youth environmental stewardship by educating and empowering youth to appreciate, protect and preserve nature.*

Shirley Broz – Chief Financial Officer

## Fingertip Financial Facts 2017-2018

### Budgeted Expenditures

- Educ. Programs.....\$177,450
- Fundraising .....\$ 88,200
- Administration.....\$ 23,600
- Total.....\$289,250**

### Fund Balance Reserves & Restricted

- Operating Reserves.....\$ 58,164
- Endowment .....\$ 31,137

### Sources of Operating Revenues

- Grants .....\$ 80,000
- Membership .....\$ 65,000
- Special Events & Classes....\$ 147,500
- Unsolicited Donations.....\$ 4,500
- Interest Income.....\$ 2,000
- Total.....\$ 299,000**

### Budgeted Use of Revenue

- Education Programs.....\$156,206
    - Third Grade Nature Education
    - Third Grade Outreach
    - Habitat Studies
    - Family Wildlife Day/Adobe Education
    - Program & Volunteer Support/Supplies
    - Salaries/Teacher Stipends
    - Scholarships
  - Fundraising.....\$ 85,273
  - Administration.....\$ 20,122
  - Total.....\$261,592**
- (As of 6.27.18)



Ginger Greaves – Executive Director

Recognizing and Appreciating a 15-year Partnership with



## Fingertip Statistics 2003-2018

- **Youth Grades 3-12 Served..... 105,000**
- **Participating Classrooms..... 740**
- **School Districts Served..... 10**
- **Number of College Scholarships Awarded..... 13**
- **Total Funds Raised to Support NatureEduc..... \$2,250,000**
- **Funds Specifically Raised for RivCoParks/3<sup>rd</sup> Grade Prgm.... \$ 675,000**
- **Funds Specifically Supporting 3<sup>rd</sup> Grade/VC Vol & Support Staff \$ 375,000**
- **Funders 2008-2018 – SCE, The Roripaugh Foundation, District 1 Riverside County**
- **Funder 2003 – 2018**

