

House of Ruth



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2017 -18 Annual Report

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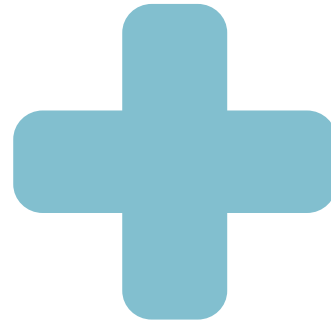
2017 -18 Facts and Figures

Budget

Total Revenue: \$1,374,868
Total Expenses: \$1,365,944
Net Assets: \$2,693,015

Expenses:

Programs: \$1,146,819
Administrative: \$128,718
Fundraising: \$90,407



Programs

House of Ruth served 521 unduplicated adults and children, including 60 new clients.

Staff made 3,040 client contacts, which included 253 home visits, 1,937 phone calls, 441 appointments, and 409 walk-in clients.

323 clients received 20 TARC tickets every other month, providing them with transportation to medical and counseling appointments, education, and employment.

100% of clients graduating from the short-term housing program had a source of income and were clean and sober at exit.

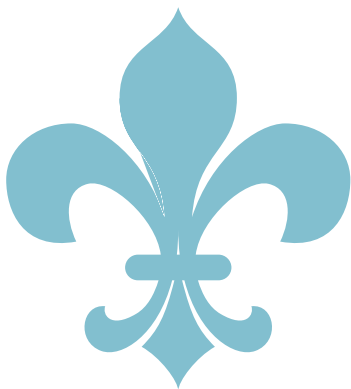
96% of individuals served through our Homes with Heart long-term housing program maintained their housing for at least seven months.

Our Dare to Care Food Pantry distributed food to 4,135 individuals.

65 children received a new backpack filled with school supplies and a gift card to purchase school clothing.

Glade House Emergency Shelter had a utilization rate of 100%.

Glade House Short-Term Housing and Emergency Shelter beds had 506 total requests for housing by 197 unique callers.



Mission, Vision, Values

Mission Statement

House of Ruth provides housing and support services for people with HIV/AIDS and their families who are homeless, at risk of losing their homes, or need financial help.

We do this through a continuum of services: emergency shelter, short and long-term housing, mental health counseling, substance abuse treatment, advocacy for clients, and basic needs assistance to provide food, clothes, rent, utilities, public transportation, and back-to-school support.

Vision Statement

A world where the diagnosis of HIV is free of stigma, discrimination, and limitations on a person's life or capabilities.

Values

Compassion

We act with mercy and kindness, recognizing that no one is perfect and everyone needs help and support from others at times.

Respect

We recognize the worth of each person and strive to treat all people with dignity.

Hope

We empower our clients to have positive expectations for the future.

Integrity

We hold ourselves to the highest morals and ethics.

Responsibility

We do what we say we will do and are answerable for our actions and decisions.

Teamwork

We work together to achieve common goals.

Stewardship

We use our resources in a way that merits public trust.



Who We Are

Board of Directors

Mike Huttenlocher *UPS*
Chair

Marcel Robinson *TSYS*
Vice Chair

Rev. Ray Neslon *Unity of Louisville*
Secretary

Donald Palmore *Big Brothers Big Sisters of Kentuckiana*
Treasurer

Aaron Butler *Horseshoe Southern Indiana*

Lesley Harris, Ph.D., M.S.W. *University of Louisville*
Kent School of Social Work

L'Tonya Leavell

Austin Llewellyn *Llewellyn Law Group*

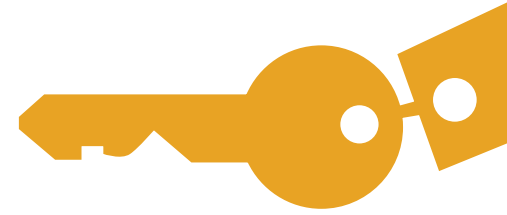
David Pass *Aetna*

Bobbie Ramsey *Zebra Technologies*

Rod Thomas

Missy Vitale *Mercer*

Tim Whelan *Universal Woods*



Staff

Lisa Sutton
Executive Director

Deloris Johnson
Director of Clinical Services

Katrina Hutchins
Director of Development

Roger Jones
Director of Property Management

Mark Stanton
Director of Finance

Nayia Bishop
Housing Case Manager

Lara Hurt
Intake Coordinator/Receptionist

Alisa Miller
Housing Program Manager

Alaina Nixon
Social Services Specialist

Alexis Scott
Housing Case Manager

Shreeta Waldon
Glade House Clinician

