

House of Ruth

*25 Years of Compassionate
Service in the Fight Against
HIV/AIDS*

positive status mind outlook home
positive support shelter body attitude
positive mind status home support
shelter positive body attitude positive
soul status day support home positive
outlook soul
positive soul status day shelter
positive
outlook attitude mind shelter day
support positive status shelter body
attitude
positive soul status mind outlook
home positive support shelter body
attitude body attitude positive soul
status mind support home positive
outlook attitude positive day mind
positive status mind outlook home
positive support shelter body attitude
positive mind status home
support shelter positive body attitude

2016 -17 Annual Report

positive status day shelter positive
outlook attitude mind shelter day
support positive status shelter body
attitude positive soul status mind
outlook home positive support
shelter body attitude body attitude
positive soul status mind support
home positive outlook attitude positive
day mind positive status mind
outlook home positive support
shelter body attitude positive mind
status home support shelter positive
positive status mind outlook home

2016 -17 Facts and Figures

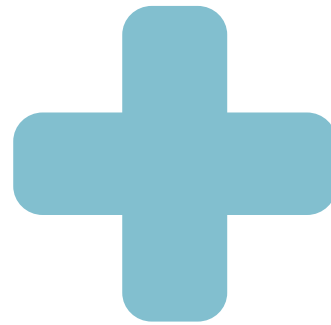
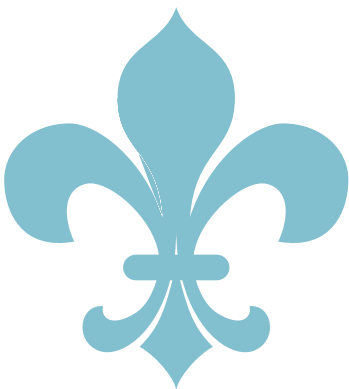
Budget

Total Revenue: \$1,281,170
Total Expenses: \$1,396,118*
Net Assets: \$2,635,532

Expenses:

Programs: \$1,176,526
Administrative: \$123,817
Fundraising: \$95,775

*This amount includes depreciation expense of \$97,735. Not including depreciation, there was an increase in net assets of \$14,212.



Programs

House of Ruth served 573 unduplicated adults and children, including 23 new clients.

Staff made 3,395 client contacts, which included 338 home visits, 2,214 phone calls, 708 appointments, and assisting 225 walk-ins.

339 clients received 20 TARC tickets every other month, providing them with transportation to medical and counseling appointments, education, and employment.

34 clients residing in House of Ruth properties received supportive housing services.

70% of individuals served by our emergency shelter program exited the shelter to long-term housing or entered the Glade House long-term housing program.

90% of Glade House short-term housing participants exited to long-term housing of choice and were clean and sober at exit.

78% of individuals served through our Homes with Heart long-term housing program maintained their housing for at least seven months.

Our Dare to Care Food Pantry distributed food to 2,251 individuals.

111 children received a clothing voucher to purchase school clothing and a new backpack filled with school supplies.

Mission, Vision, Values

Mission Statement

House of Ruth provides housing and support services for people with HIV/AIDS and their families who are homeless, at risk of losing their homes, or need financial help.

We do this through a continuum of services: emergency shelter, short and long-term housing, mental health counseling, substance abuse treatment, advocacy for clients, and basic needs assistance to provide food, clothes, rent, utilities, public transportation, and back-to-school support.

Vision Statement

A world where the diagnosis of HIV is free of stigma, discrimination, and limitations on a person's life or capabilities.

Values

Compassion

We act with mercy and kindness, recognizing that no one is perfect and everyone needs help and support from others at times.

Respect

We recognize the worth of each person and strive to treat all people with dignity.

Hope

We empower our clients to have positive expectations for the future.

Integrity

We hold ourselves to the highest morals and ethics.

Responsibility

We do what we say we will do and are answerable for our actions and decisions.

Teamwork

We work together to achieve common goals.

Stewardship

We use our resources in a way that merits public trust



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Housing Program Manager

Alexis Scott
Housing Case Manager

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Glade House Clinician



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