

Pupil Premium 2015/16

In 2015/16 Trafalgar School will receive a total pupil premium of £158,950. This will be made up of two factors:

- Free School meals (ever 6) (Inc. CiC): In 2015/6 Trafalgar School will receive £133,705 for these 143 students
- Service Children: In 2015/16 Trafalgar School will receive £25,245 for these 27 students

In 2015 the results showed we had a gap between the achievement of pupils in receipt of the Pupil Premium Grant (PPG) and those who didn't. In the numbers of pupils achieving 5A*-C GCSEs including English and Maths our 'Gap' was 42%.

On analysis of the current year groups at Trafalgar School we have identified that literacy is one of the primary reasons that Pupil Premium pupils underperform at Trafalgar. On average students in receipt of PPG have one level lower in English than their counterparts in the same year group.

Current Year 11 cohort				
	KS2 English (% of cohort)		KS2 Maths (% of cohort)	
Level	PP	Non-PP	PP	Non-PP
2	5 (12%)	6 (7%)	1 (2%)	3 (4%)
3	8 (20%)	16 (21%)	12 (30%)	16 (21%)
4	25 (62%)	41 (53%)	20 (50%)	31 (40%)
5	2 (5%)	13 (17%)	7 (17%)	26 (34%)

Current Year 10 cohort				
	KS2 English (% of cohort)		KS2 Maths (% of cohort)	
Level	PP	Non-PP	PP	Non-PP
2	6 (12%)	4 (8%)		2 (4%)
3	12 (24%)	6 (12%)	16 (33%)	6 (12%)
4	24 (49%)	27 (52%)	22 (46%)	24 (46%)
5	6 (12%)	15 (28%)	10 (21%)	20 (38%)

Current Year 9 cohort				
	KS2 English (% of cohort)		KS2 Maths (% of cohort)	
Level	PP	Non-PP	PP	Non-PP
2	3 (9%)	2 (4%)	1 (3%)	
3	9 (26%)	14 (27%)	6 (18%)	12 (23%)
4	15 (44%)	24 (46%)	19 (56%)	23 (44%)
5	7 (21%)	12 (23%)	8 (23%)	17 (33%)

Current Year 8 cohort				
	KS2 English (% of cohort)		KS2 Maths (% of cohort)	
Level	PP	Non-PP	PP	Non-PP
2	3 (9%)	1 (2%)	2 (6%)	
3	10 (3%)	9 (24%)	8 (24%)	6 (16%)
4	18 (54%)	16 (42%)	18 (55%)	17 (45%)
5	2 (6%)	12 (32%)	5 (15%)	15 (39%)

Current Year 7 cohort				
Level	KS2 English (% of cohort)		KS2 Maths (% of cohort)	
	PP	Non-PP	PP	Non-PP
2	1 (3%)	4 (5%)		1 (2%)
3	3 (10%)	11 (13%)	6 (19%)	14 (17%)
4	16 (52%)	37 (45%)	15 (48%)	34 (41%)
5	11 (35%)	30 (37%)	10 (32%)	33 (40%)

In response to the analysis, we have designed interventions to support students in receipt of PPG in literacy as well as numeracy where appropriate. In year 11 we have additional support to prepare pupils for external examinations; In year 7, 8 and 9 we have invested in specialist staffing to improve literacy immediately so that it does continue to be embedded through the school.

The summary table below shows how this funding will be spent:

Strategy		Resources	Cost	Anticipated Impact
1	Enhance use of progress data by subject teachers and tutors	Appointment of AHT (25%) with responsibility for Pupil Premium	£12 500	Early identification of underachievement; progress tracking established; 'gap' reduced.
		CPD teachers	£5 000	Staff aware of PP Gap; strategies for intervention disseminated.
		SIMS manager setting up tracking groups via data site	£4 000	Easy tracking system established for staff
2	'Gold curriculum' for year 7 & 8 with low literacy	Appointment of Faculty leader for 'Gold'	£35 000	Year 7 & 8 rates of progress, reading and writing ages are increased for students receiving PPG.
		Additional staff for small group work in 'Gold' (40hrs/wk = 1 person)	£10 000	
		Additional materials and resources for Gold	£5 000	
3	Appointment of PP advocate	A TLR responsibility of one member of staff to support students receiving PPG and the staff teaching them.	TLR 2b = £5 000 10% time = £3 500	Student's attendance improves as they are supported. Teachers are challenged about student progress.
5	Additional support in English lessons	A second teacher in English and Maths classes to support PP Students. (8 hours a week)	£8 000	Better student / teacher contact time leads to enhanced progress

6	Improving attendance for students receiving PPG.	Pastoral support to liaise with parents/carers of PP students (weekly logs)	£3 000	Attendance is significantly lower for PP Students; improved attendance means better engagement in all aspects of school life.
		Attendance officer time	£4 000	
		Pastoral Support Officer time for home visits	£3 000	
7	Equal Access to curriculum	Ensure students have access to revision guides for GCSE subjects.	£3 000	Students receive the same educational experience and lack of access is not a barrier to pursuing a course.
		Financial support with attendance at trips / extra curricula events	£ 3 000	
		Materials for practical subjects supplied	£ 3000	
8	Transition and early intervention	Regular meetings established with Primary feeder schools to co-ordinate transition of PP pupils through Progress leader TLR appointment	£3 000 TLR = £2 000	Students are identified for 'Gold' and additional support prior to entry at Trafalgar
9	Create Gold tutor group in year 7, high % of PP students.	Provide breakfast / brunch for these students	£1 500	Students receive support with meals especially focusing on breakfast
10	Summer school to run for year 6 PP students	On site activities run by Trafalgar staff.	£3 000	Summer project will ensure transition is a positive experience and engages parents early
		Off-site celebration activity at end of week Graduation ceremony parents invited	£2 000	
			£500	
11	PP family engagement	Pastoral team support Visits to families School led sessions providing parents with support Zero tolerance on poor attendance – early intervention	£5 000	Interventions are targeted early if attendance or progress is a concern. Parents engage with the school Celebrate success through graduations and parent drop in sessions
12	Alternative Curriculum	Cost of off site provision – Near to school, Harbour School, Sailing, Construction	£25 000	Work with students and families to ensure exclusions are kept low Engaging courses to support progress and engagement
		After school provision – P/T staff	£14 000	

Total Intervention Cost

£162 000

Total PPG received

£158,950