

[M/S 13] Enter Employee Register Data for [Activity Base #2]

Column [M] is carried over from the Optional [M/S -9] -Service Workgroup Incentive Plan:

http://fastbooks.solutions/website-tutorial-ss-13

Enter an [abbreviated name] for all employees in Service Workgroups [1 & 2] in Column [E]. This nickname is carried over and utilized in [M/S -9]

Column [Q] Employee Benefits should include pension expense, profit sharing, and any other employee-related payroll expense: [Go to Cell [B76]

#	Employee Name	Partner No.	Service Workgroup [1 & 2] Employee Nicknames	Enter a names for "What-If" [M/S -9] Planning Employees	Projected Annual Employee Compensation Expenses:	Salary:	Bonus:	[M/S -9] Incentive	Benefits:	Total:
1	Practice Owner		Dr. O			180,000	120,000		60,000	360,000
2	Employee Dentist 1		Dr. B			100,000	10,000	0	5,000	115,000
3	Employee Dentist 2		Dr. C			100,000	10,000	0	5,000	115,000
4	Employee Dentist 3		Dr. D			100,000	10,000	0	5,000	115,000
5	Employee Dentist 4		Dr. E			100,000	10,000	0	5,000	115,000
6	Employee Dentist 5		Dr. F			100,000	10,000	0	5,000	115,000
7	Employee Dentist 6		Dr. G			100,000	10,000	0	5,000	115,000
8	Employee Dentist 7		Dr. H			100,000	10,000	0	5,000	115,000
9	Employee Dentist 8		Dr. I			100,000	10,000	0	5,000	115,000
10	Employee Dentist 9		Dr. J			100,000	10,000	0	5,000	115,000
11	Employee Dentist 10		Dr. K			100,000	10,000	0	5,000	115,000
12	Employee Dentist 11		Dr. L			100,000	10,000	0	5,000	115,000
13								0		
14								0		
15								0		
Total Payroll Exp. for Service Workgroup #1			12	0		1,280,000	230,000	0	115,000	1,625,000
Service Workgroup #2										
1	Employee Hygienist 1		EH -A			50,000	5,000	0	3,000	58,000
2	Employee Hygienist 2		EH -B			50,000	5,000	0	3,000	58,000
3	Employee Hygienist 3		EH -C			50,000	5,000	0	3,000	58,000
4	Employee Hygienist 4		EH -D			50,000	5,000	0	3,000	58,000
5	Employee Hygienist 5		EH -E			50,000	5,000	0	3,000	58,000
6	Employee Hygienist 6		EH -F			50,000	5,000	0	3,000	58,000
7	Employee Hygienist 7		EH -G			50,000	5,000	0	3,000	58,000
8	Employee Hygienist 8		EH -H			50,000	5,000	0	3,000	58,000
9	Employee Hygienist 9		EH -I			50,000	5,000	0	3,000	58,000
10	Employee Hygienist 10		EH -J			50,000	5,000	0	3,000	58,000
11	Employee Hygienist 11		EH -K			50,000	5,000	0	3,000	58,000
12	Employee Hygienist 12		EH -L			50,000	5,000	0	3,000	58,000
13								0		
14								0		
15								0		
Total Payroll Exp. for Service Workgroup #2			12	0		600,000	60,000	0	36,000	696,000
All Other Employees:			Job Description:							
1	Other Employee 1		Administrative -A			30,000	2,500		3,000	35,500
2	Other Employee 2		Administrative -B			30,000	2,500		3,000	35,500
3	Other Employee 3		Administrative -C			30,000	2,500		3,000	35,500
4	Other Employee 4		Administrative -D			30,000	2,500		3,000	35,500
5	Other Employee 5		Administrative -E			30,000	2,500		3,000	35,500
6	Other Employee 6		Administrative -F			30,000	2,500		3,000	35,500
7	Other Employee 7		Administrative -G			30,000	2,500		3,000	35,500
8	Other Employee 8		Administrative -H			30,000	2,500		3,000	35,500
9	Other Employee 9		Administrative -I			30,000	2,500		3,000	35,500
10	Other Employee 10		Administrative -J			30,000	2,500		3,000	35,500
11										
12										
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24										
25										
Total Payroll Exp. for All Other Employees:			10	0		300,000	25,000	0	30,000	355,000
Total Payroll Expense for all Employees:			34	0		2,180,000	315,000	0	181,000	2,676,000
Total Average Monthly Business Payroll Expense:						181,667	26,250	0	15,083	223,000

The tax statement line items below are used in [M/S -6 and 8] to record the Employee Benefits Expenses.

Annual Employee Benefit Expenses Cell [Q73]:	181,000	8	Average projected Monthly Payroll Tax:	15,178	
Line No. 17 Pension, profit-sharing, etc., plans	60,000	Hours per Day:	Average Monthly Payroll & Related Expense:	238,178	
Line No. 18 Employee benefit programs	121,000	Weekends:	104	Holidays:	10
Other [Optional]		Vacation:	5	Sick:	3
Total Annual Employee Benefit Expenses Cell [Q73]:	181,000	Other:	2	Working Days:	241
			Current Annual Payroll & Related Expense:	2,858,133	