

BUDGET ITEM	ACTUALS 2018 CALENDAR YEAR		
	INCOME	EXPENSE	NET
<b>MEMBERSHIP DUES</b>			
Membership Dues	\$10,720	\$0	\$10,720
<b>Sub-Total:</b>	<b>\$10,720</b>	<b>\$0</b>	<b>\$10,720</b>

BUDGET ITEM	PROPOSED Jul 2019 - Jun 2020		
	INCOME	EXPENSE	NET
	\$10,000	\$0	\$10,000
	<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>

<b>FUND RAISERS</b>			
300 Club	\$17,624	(\$12,460)	\$5,164
50 / 50	\$1,312	\$0	\$1,312
Apparel Sale	\$172	\$0	\$172
K of C Clothing Sale	\$222	\$0	\$222
C & B Sales & Bonus	\$1,991	\$0	\$1,991
C & B Bowling	\$0	(\$100)	(\$100)
Christmas Magnets / Signs	\$15	\$0	\$15
Lotto	\$5,335	(\$2,550)	\$2,785
Monday Night Football	\$459	\$0	\$459
Pot of Gold	\$0	\$0	\$0
<b>Sub-Total:</b>	<b>\$27,130</b>	<b>(\$15,110)</b>	<b>\$12,020</b>

	\$19,000	(\$11,500)	\$7,500
	\$2,600	(\$1,300)	\$1,300
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$2,000	\$0	\$2,000
	\$0	(\$100)	(\$100)
	\$250	\$0	\$250
	\$4,300	(\$2,150)	\$2,150
	\$600	\$0	\$600
	\$2,700	(\$1,935)	\$765
	<b>\$31,450</b>	<b>(\$16,985)</b>	<b>\$14,465</b>

<b>COUNCIL FUNCTIONS</b>			
50th Anniversary Journal	\$0	\$0	\$0
50th Anniversary	\$0	\$0	\$0
50th Anniversary Gifts	\$0	\$0	\$0
Appreciation Party	\$0	\$0	\$0
Atlantic City Trip	\$0	\$0	\$0
Attendance Awards	\$0	\$0	\$0
Christmas Party	\$2,345	(\$1,598)	\$747
Christmas Tree Lighting, Children's Party	\$0	(\$443)	(\$443)
Cinco de Mayo			
Cocktail Party	\$0	\$0	\$0
Communion Breakfast	\$0	\$0	\$0
Drop Dead Comedy	\$3,226	(\$2,485)	\$741
Easter Breakfast			
Empire City Casino	\$1,050	(\$1,080)	(\$30)
Family Bowling			
Gratuities	\$0	\$0	\$0

	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$2,400	(\$1,600)	\$800
	\$0	(\$443)	(\$443)
	\$3,500	(\$2,000)	\$1,500
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$1,000	(\$500)	\$500
	\$1,000	(\$1,000)	\$0
	\$1,000	(\$500)	\$500
	\$0	\$0	\$0

Halloween Party			
Halloween Party (Kids)			
International Knight			
Karaoke Knight	\$0	\$0	\$0
Memory Lane Party	\$0	\$0	\$0
Mohegan Sun Casino Trip	\$0	\$0	\$0
Mt. Airy Lodge Trip	\$0	\$0	\$0
Night at the Races	\$4,915	(\$620)	\$4,295
Night of Recognition	\$1,050	\$0	\$1,050
Night With Elvis	\$0	\$0	\$0
One Hit Wonders	\$0	\$0	\$0
PGK Journal Ads & Boosters	\$2,304	\$0	\$2,304
PGK Journal Boosters	\$81	\$0	\$81
PGK Testimonial	\$3,972	(\$5,024)	(\$1,052)
Picnic	\$1,395	(\$624)	\$772
Sands Casino	\$0	\$0	\$0
Sinatra Night	\$0	\$0	\$0
Singo Knight			
St Patrick's Mass Trip	\$760	\$0	\$760
Proposed Council Function Budget	\$0	\$0	\$0
Valentines Dance	\$2,866	(\$1,813)	\$1,053
<b>Sub-Total:</b>	<b>\$23,964</b>	<b>(\$13,686)</b>	<b>\$9,225</b>

\$3,000	(\$1,300)	\$1,700
\$500	(\$200)	\$300
\$2,000	(\$600)	\$1,400
\$2,500	(\$1,000)	\$1,500
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$4,915	(\$620)	\$4,295
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$2,300	\$0	\$2,300
\$80	\$0	\$80
\$3,900	(\$2,900)	\$1,000
\$1,400	(\$625)	\$775
\$0	\$0	\$0
\$0	\$0	\$0
\$5,000	(\$2,500)	\$2,500
\$750	\$0	\$750
\$0	\$0	\$0
\$0	\$0	\$0
<b>\$35,245</b>	<b>(\$15,788)</b>	<b>\$19,457</b>

<b>CHARITABLE DONATIONS</b>			
Charitable Donations	\$2,084	(\$4,143)	(\$2,059)
Journal Ads	\$0	\$0	\$0
Memorial Bibles	\$0	(\$570)	(\$570)
<b>Sub-Total:</b>	<b>\$2,084</b>	<b>(\$4,713)</b>	<b>(\$2,629)</b>

\$0	(\$5,000)	(\$5,000)
\$0	(\$300)	(\$300)
\$0	\$0	\$0
<b>\$0</b>	<b>(\$5,300)</b>	<b>(\$5,300)</b>

<b>DONATIONS TO COUNCIL</b>			
Donations from Chapey's & O'Shea's	\$0	\$0	\$0
Donation from Columbiettes	\$0	\$0	\$0
Donation from Sportsman's Club	\$0	\$0	\$0
<b>Sub-Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\$1,750	\$0	\$1,750
\$500	\$0	\$500
\$300	\$0	\$300
<b>\$2,550</b>	<b>\$0</b>	<b>\$2,550</b>

<b>CHURCH ACTIVITIES</b>			
Blue Mass	\$0	(\$190)	(\$190)
Catholic Activities	\$0	(\$950)	(\$950)
Deceased PGK Affair	\$0	(\$783)	(\$783)
Memorial Mass	\$0	(\$30)	(\$30)
Stipend Vocations	\$0	\$0	\$0
RSVP Refund	\$0	\$0	\$0
<b>Sub-Total:</b>	<b>\$0</b>	<b>(\$1,953)</b>	<b>(\$1,953)</b>

\$0	(\$190)	(\$190)
\$0	(\$950)	(\$950)
\$0	(\$500)	(\$500)
\$0	(\$30)	(\$30)
\$0	(\$500)	(\$500)
\$100	\$0	\$100
<b>\$100</b>	<b>(\$1,980)</b>	<b>(\$1,880)</b>

<b>COMMUNITY ACTIVITIES</b>			
Community Activities (Soccer / Free Throw)	\$0	\$0	\$0
<b>Sub-Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\$0	(\$250)	(\$250)
<b>\$0</b>	<b>(\$250)</b>	<b>(\$250)</b>

<b>PRO-LIFE ACTIVITIES</b>			
L.I. Coalition for Life	\$0	\$0	\$0
Life Center of LI	\$0	\$0	\$0
Nassau/Suffolk Birthright	\$0	\$0	\$0
March for Life Fund	\$0	\$0	\$0
Other Pro Life	\$0	(\$814)	(\$814)
<b>Sub-Total:</b>	<b>\$0</b>	<b>(\$814)</b>	<b>(\$814)</b>

\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	(\$2,000)	(\$2,000)
<b>\$0</b>	<b>(\$2,000)</b>	<b>(\$2,000)</b>

<b>SICK, VISITATION &amp; Hardship</b>			
Sick, Visitation & Hardship	\$0	\$0	\$0
<b>Sub-Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\$0	(\$150)	(\$150)
<b>\$0</b>	<b>(\$150)</b>	<b>(\$150)</b>

<b>YOUTH ACTIVITIES</b>			
Youth Scholarships	\$0	(\$1,500)	(\$1,500)
<b>Sub-Total:</b>	<b>\$0</b>	<b>(\$1,500)</b>	<b>(\$1,500)</b>

\$0	(\$1,500)	(\$1,500)
<b>\$0</b>	<b>(\$1,500)</b>	<b>(\$1,500)</b>

<b>Knight Light</b>			
Knight Light Bulletin Advs	\$270	\$0	\$270
Knight Light Production, Printing	\$0	(\$2,267)	(\$2,267)
Printing	\$0	(\$60)	(\$60)

\$270	\$0	\$270
\$0	(\$2,250)	(\$2,250)
\$0	(\$60)	(\$60)

Stamps, Mailing Costs & Fees	\$0	(\$1,618)	(\$1,618)
<b>Sub-Total:</b>	<b>\$270</b>	<b>(\$3,946)</b>	<b>(\$3,676)</b>

\$0	(\$1,625)	(\$1,625)
<b>\$270</b>	<b>(\$3,935)</b>	<b>(\$3,665)</b>

<b>COUNCIL OPERATING EXPENSES</b>			
Calling Post, Telephone calls	\$0	(\$1,350)	(\$1,350)
FS Council Supplies	\$0	\$0	\$0
Deceased Members Plaque Update	\$0	\$0	\$0
Degrees	\$0	(\$230)	(\$230)
Financial Secretary's Stipend	\$0	(\$1,072)	(\$1,072)
Grand Knight's Fund	\$0	\$0	\$0
Installation of Officers	\$0	(\$1,140)	(\$1,140)
Lecturer's Fund (After Meeting Repast)	\$0	(\$3,388)	(\$3,388)
Legal & Accounting (Corp Treasurer Stipend)	\$0	(\$9,000)	(\$9,000)
Miscellaneous	\$0	\$0	\$0
Officer Jewels, Badges, Awards	\$0	(\$605)	(\$605)
Rent (From Council to Corporation)	\$10	(\$10)	\$0
<b>Sub-Total:</b>	<b>\$10</b>	<b>(\$16,795)</b>	<b>(\$16,785)</b>

\$0	(\$1,350)	(\$1,350)
\$0	(\$200)	(\$200)
\$0	(\$200)	(\$200)
\$0	(\$250)	(\$250)
\$0	(\$1,072)	(\$1,072)
\$0	(\$1,000)	(\$1,000)
\$0	(\$750)	(\$750)
\$0	(\$4,000)	(\$4,000)
\$0	(\$6,000)	(\$6,000)
\$0	\$0	\$0
\$0	(\$1,000)	(\$1,000)
\$10	(\$10)	\$0
<b>\$10</b>	<b>(\$15,832)</b>	<b>(\$15,822)</b>

<b>K of C Organization Dues/Fees/Expenses</b>			
4th Degree Hospitality Room	\$0	\$0	\$0
4th Degree Flag Laying Breakfast (O'Shea's)	\$0	\$0	\$0
Assembly Repast, PFN Table, Honor Guard	\$0	\$0	\$0
District Deputy Convention Allotment	\$0	\$0	\$0
District Deputy Meetings	\$0	\$0	\$0
Dues & Subscriptions	\$0	(\$1,035)	(\$1,035)
Grand Knight/Deputy Indoctrination	\$0	\$0	\$0
Nassau Bowling Tournament - OLI	\$0	\$0	\$0
Nassau Chapter Dues, Orange Books	\$0	\$0	\$0
Nassau Conference Dues & Miscellaneous	\$0	\$0	\$0
Nassau District Deputies Dues, 3rd deg	\$0	\$0	\$0
NY State Convention	\$0	(\$490)	(\$490)
NY State per Capita	\$0	(\$1,155)	(\$1,155)
Supreme Per Capita etc	\$0	(\$1,530)	(\$1,530)
<b>Sub-Total:</b>	<b>\$0</b>	<b>(\$4,209)</b>	<b>(\$4,209)</b>

\$0	\$0	\$0
\$0	\$0	\$0
\$0	(\$275)	(\$275)
\$0	(\$100)	(\$100)
\$0	(\$40)	(\$40)
\$0	(\$1,000)	(\$1,000)
\$0	\$0	\$0
\$0	\$0	\$0
\$0	(\$50)	(\$50)
\$0	(\$30)	(\$30)
\$0	\$0	\$0
\$0	(\$490)	(\$490)
\$0	(\$1,155)	(\$1,155)
\$0	(\$1,530)	(\$1,530)
<b>\$0</b>	<b>(\$4,670)</b>	<b>(\$4,670)</b>

<b>HALL RENTALS</b>			
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Advertising	\$0	\$0	\$0
Bar Service	\$55,574	\$0	\$55,574
Bar Service Member	\$6,673	\$0	\$6,673
Bartenders	\$0	(\$13,285)	(\$13,285)
Cost of Sales (See 1402+1513)	\$0	\$0	\$0
Hall Rental	\$67,835	\$0	\$67,835
Hall Rental Member	\$7,425	\$0	\$7,425
Income Tax	\$0	(\$517)	(\$517)
Rent (From Council to Corporation)	\$0	\$0	\$0
Selling Commission	\$0	(\$9,360)	(\$9,360)
Sales Tax Fee	\$67	\$0	\$67
<b>Sub-Total:</b>	<b>\$137,574</b>	<b>(\$23,162)</b>	<b>\$114,412</b>

\$0	\$0	\$0
\$55,500	\$0	\$55,500
\$6,650	\$0	\$6,650
\$0	(\$13,285)	(\$13,285)
\$0	\$0	\$0
\$65,000	\$0	\$65,000
\$6,000	\$0	\$6,000
\$0	(\$520)	(\$520)
\$0	\$0	\$0
\$0	(\$9,360)	(\$9,360)
\$70	\$0	\$70
<b>\$133,220</b>	<b>(\$23,165)</b>	<b>\$110,055</b>

<b>HALL OPERATING EXPENSES</b>			
Automobile Expense (for Bar Manager)	\$0	(\$50)	(\$50)
Building Improvements	\$0	\$0	\$0
Building Supplies	\$0	(\$5,194)	(\$5,194)
Cablevision	\$0	(\$3,100)	(\$3,100)
Cleaning	\$0	(\$14,715)	(\$14,715)
Credit Card	\$0	(\$2,077)	(\$2,077)
Computer & Internet	\$0	(\$497)	(\$497)
Internet Services	\$0	(\$1,569)	(\$1,569)
Corporation Treasurer's Stipend	\$0	\$0	\$0
Exterminator	\$0	(\$2,855)	(\$2,855)
Insurance (Fire, Liability, Workmen's Comp)	\$0	(\$12,418)	(\$12,418)
Laundry	\$0	(\$46)	(\$46)
Licenses & Fees	\$0	(\$915)	(\$915)
Liquor & Beer Purchases	\$0	(\$17,571)	(\$17,571)
Lounge Supplies & Expenses	\$0	(\$10,142)	(\$10,142)
Office Supplies	\$0	(\$874)	(\$874)
Real Estate Taxes	\$0	(\$13,938)	(\$13,938)
Real Estate Assesment Refund	\$13,619	\$0	\$13,619
School Tax	\$0	(\$16,196)	(\$16,196)
Repairs and Maintenance	\$0	(\$9,017)	(\$9,017)
Security Services	\$0	(\$1,492)	(\$1,492)
Snow Removal	\$0	(\$1,950)	(\$1,950)
Stationery & Supplies	\$0	(\$2,302)	(\$2,302)
Surety Bond (For Liquor License)	\$0	\$0	\$0

\$0	\$0	\$0
\$0	\$0	\$0
\$0	(\$5,200)	(\$5,200)
\$0	(\$3,100)	(\$3,100)
\$0	(\$15,000)	(\$15,000)
\$0	(\$2,000)	(\$2,000)
\$0	(\$497)	(\$497)
\$0	(\$1,569)	(\$1,569)
\$0	\$0	\$0
\$0	(\$750)	(\$750)
\$0	(\$12,418)	(\$12,418)
\$0	(\$50)	(\$50)
\$0	(\$915)	(\$915)
\$0	(\$17,500)	(\$17,500)
\$0	(\$10,000)	(\$10,000)
\$0	(\$750)	(\$750)
\$0	(\$14,000)	(\$14,000)
\$0	\$0	\$0
\$0	(\$16,196)	(\$16,196)
\$0	(\$10,000)	(\$10,000)
\$0	(\$1,492)	(\$1,492)
\$0	(\$1,950)	(\$1,950)
\$0	(\$2,000)	(\$2,000)
\$0	\$0	\$0

Tablecloths	\$0	\$0	\$0
Uniforms	\$0	(\$148)	(\$148)
Utilities	\$0	(\$8,674)	(\$8,674)
Water	\$0	(\$355)	(\$355)
<b>Sub-Total:</b>	<b>\$13,619</b>	<b>(\$126,093)</b>	<b>(\$112,474)</b>

\$0	\$0	\$0
\$0	(\$148)	(\$148)
\$0	(\$8,674)	(\$8,674)
\$0	(\$355)	(\$355)
<b>\$0</b>	<b>(\$124,563)</b>	<b>(\$124,563)</b>

<b>BANKING &amp; INVESTMENTS</b>			
Apple 10 Hospitality	\$0	\$0	\$0
Apple 10 Hospitality Settlement	\$56	\$0	\$56
Bank Charges	\$0	(\$262)	(\$262)
Brokerage Fees	\$0	\$0	\$0
Dividends	\$4,449	\$0	\$4,449
Interest C/D	\$3,484	\$0	\$3,484
<b>Sub-Total:</b>	<b>\$7,989</b>	<b>(\$262)</b>	<b>\$7,727</b>

\$0	\$0	\$0
\$0	\$0	\$0
\$0	(\$262)	(\$262)
\$0	\$0	\$0
\$4,449	\$0	\$4,449
\$3,484	\$0	\$3,484
<b>\$7,933</b>	<b>(\$262)</b>	<b>\$7,671</b>

**TOTALS:                    \$223,358                    (\$212,242)                    \$11,116                    \$220,778                    (\$216,570)                    \$4,208**