



BOYS & GIRLS CLUBS
OF HARRISON-CRAWFORD
COUNTIES

Crawford County High School • Harrison County Center
• Leavenworth • Milltown • Patoka
Annual Report January 2017 – January 2018

Many changes have occurred with the Boys & Girls Clubs of Harrison-Crawford Counties over the past year. With the closing of two Crawford County Elementary Schools, the Crawford sites have gone from six to four. The Boys & Girls Club of Harrison County has moved into the long awaited, 20,000 square foot state of the art facility!

Our board of directors has increased to fourteen members and they are currently participating in a Board Transformation process through the Boys & Girls Clubs of America. Emphasis on board development and creating a successful annual campaign and sponsorship program are the focus of the current board.

In 2017 we increased our Americorps hires from five in 2016 to seven. We have also sought out employees through Indiana University Southeast's college work study program and are currently working on partnering with Sullivan University through an internship program. These additional Americorps volunteers, work study students and interns make our program both unique and efficient. They help in lowering our staff to youth ratio and give our youth more individualized attention.

Many adjustment have been made over the last year with the increase in program participants and the anticipation of

Board Members

Jessica Hanger - President
Nathan Broom - Vice President
Kollin Elliott - Treasurer
Cory Taylor - Secretary
Tami Geltmaker
Debbie Ade
J. Otto Schalk
Charlie Robertson
Philip Bennett
Wayne Carothers
Aaron Haggard
Ross Schulz
Angeline Wright
Gretchen Ward

Staff

Kim Grizzel - Exec. Director
Cheyenne Wright - Site Director
Cheryl Sherron - Office Manager
Mary Bary
Sarah Heath
Sam Walker
Cynthia Brady
Michael Whiting
Candice Cassidy
Jordan Culver
Kalon Crecelius
Kaitlin Malone
Scotty Poole
Katie Duke
Traci Cotton-Hensley
Tabitha Rice
Lexi McAdams
Evan Gross
Jack Sexton

Americorp Members

Morgan Hollen
Shaifer Eastridge
Olivia Johnson
Elsie DeSpain



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changing sites in both counties. More staff and volunteers than ever before are necessary to provide the best programming and supervision possible. Our focus programming for the year was Too Good for Drugs, Indiana Kids (homework help, careers, community service and junior staff activities), Smart Girls, Passport to Manhood and STEM. With help from the 21st Century Community Learning Centers funding through the Indiana Department of Education, we were able to create a phenomenal STEM lab located in Crawford County High School. This lab boasts two 3-D printers, a laser cutter, a screen printing machine and many more coding and robotics type equipment.

Currently our active membership is at 1030 members. Our average daily attendance is at 299 youth across both counties.

We are excited about securing a new 21st Century Community Learning Center grant for the Crawford County locations as well as new developing new partnerships that will provide an edible landscaping scheme around the new facility in Harrison County and the potential to take to our summer feeding sites on the road and deliver food to youth in need where they live.

We are looking forward to more growth in our organization in 2018 and to enhancing our programs to provide more services than ever to the youth in our community!

Financial Report January 1, 2017 through December 31, 2017	
<u>Support and Revenues</u>	
Grants and Contracts	\$269,408
Program Fess	\$187,388
Metro United Way support	\$9,994
Fundraising	\$68,677
Contributions	\$41,073
Other	\$7,148
Rental Income	\$1,444
Membership Income	\$12,244
Interest Income	\$1,482
<u>Expenses</u>	
Program Services	\$572,991
General and Administrative	\$117,000
Fundraising	\$20,255
Total Expenses	\$710,246
Change in Net Assets	(\$100,781)
Net Assets beginning of year	\$683,409
Net Assets end of year	\$582,627