

Estimate of Expenditure for training of Teachers and SPARSH GD Members, and awareness sessions for Staff and Students of BU and Affiliated Colleges

1. Training of SPARSH GD Committee members, HOD's and Teachers from Affiliated Colleges under BU

Category	Number of participants	Training days required 45 participants per day (6 hrs training)	Cost Rs. 9500/- per day at Rs 1500/hr
1) HOD's at BU and SPARSHGD members in BU	45	1	9500/-
2) 3 Teachers from each affiliated college. These teachers will conduct awareness sessions for Teachers, Non- Teaching staff and Students of their respective college.	600 * 3 = 1800	1800/45 = 40 days	3,80,000/-

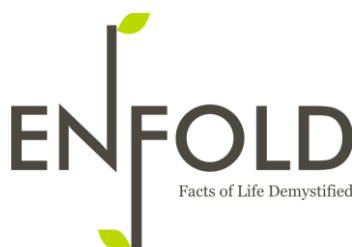
2. Awareness sessions for Students, Teaching and Non-Teaching staff at BU:

Each participant will attend 2 awareness sessions every year. Each session will be for 90 minutes.

Category	Number of people (figures are approx.)	Number of sessions required in a year (one session per semester) with 250 participants per session	Cost per session of 90 minutes at Rs. 1500/- per hour	Total cost in INR
1) Teaching staff	290	1+1=2	2250/-	4,500/-
2) Non-teaching staff	860	3+3=6	2250/-	13,500/-
3) PG students 1 st .yr = 2080 2 nd yr = 2100	4180	16+16 = 32	2250/-	72,000/-
Entire BU staff and students	5230	Totally 40 sessions in 1 year		90,000/-

3. Awareness sessions for Students, Teaching and Non - Teaching Staff at Affiliated Colleges of BU:

- The 3 (three) trained teachers of each college will conduct awareness 2 (two) sessions of 90 minutes each in 1 (one) year for the entire teaching staff, non-teaching staff and students of their college.
- Assuming an average strength of 2500 people in each college, the number of 90 min sessions to be conducted will be 10 (ten) in one semester and 10 (ten) in the next semester, amounting to 20 (twenty) sessions per year.
- Cost of these awareness sessions will be as per the UGC pay.
- **Assuming Rs. 1000/- per session, the total expenditure will be Rs. 20,000/- per year per college.**



+91 99000 94251, +91 98441 12391, +91 98450 20277

sangeeta.saksena@gmail.com, shoiba65@gmail.com

www.enfoldindia.org

Regd. Office: # 553B, 8th Main Road, 4th Block, Koramangala, Bangalore – 560 034.