



BANGALORE UNIVERSITY

Jnana Bharathi Campus, Bangalore - 560 056

I. Budget Estimate for the Pilot Survey:

Pilot study would cover a sample representing Teaching, Non Teaching, Contract and Research staff as well as male and female students across disciplines, i.e., Science, Arts, Commerce and Management, Education and Law.

3 (three) teams with 4 (four) research investigators would be formed that would collect data from teaching, non teaching and students respectively. The data collection would be scheduled for 10 (ten) days. Proportionate representative sample would be collected during these 10 (ten) days.

The estimate for the said Project is as follows:

Sl. No.	Particulars	Amt. (in Rs.)
1.	Stationary (for printing survey schedule, report, etc.)	3,000
2.	Honorarium for 4 investigators (in 3 teams) for 10 days @ Rs. 2000/- per person [i.e., 4 x 3 x 2000/- = 24,000/-]	24,000
3.	Analysis and preparation of report	8,000
	Total:	35,000

II. Annual Budget

Further, an amount of **Rs. 5,00,000/- (Rupees Five Lakh only)** is requested to be earmarked for conducting awareness programmes at various levels for the purpose of sensitising the implementation of the said Policy. Funds for such activity could be collected from various sources viz.,

- (i) UGC (Funds for 2 programmes of Rs. 35,000/- each on 'Positive Health' was available under Plan XI),
- (ii) The Dept. of Women Studies,
- (iii) Budget of BU and
- (iv) As a last option, directly from the students, if all other sources are exhausted.