

**NOTICE OF PUBLIC HEARING - VALLEY COUNTY**

**PUBLIC HEARING NOTICE** IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF VALLEY COUNTY, IDAHO WILL MEET ON SEPTEMBER 06, 2011 AT THE HOUR OF 9:15AM AT COMMISSIONER'S CHAMBERS, VALLEY COUNTY COURTHOUSE, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2011-2012 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2011-2012 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

	ACTUAL EXPENDITURES				BUDGETED EXPENDITURES												
	FISCAL YEAR ENDING 9/30/2009		FISCAL YEAR ENDING 9/30/2010		CURRENT BUDGET FY ENDING 9/30/2011		TENTATIVE BUDGET FY ENDING 9/30/2012										
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL					
GENERAL FUND																	
CLERK / AUDITOR	185,213.70	0.00	5,840.80	191,054.50	183,155.00	0.00	8,707.36	191,862.36	184,107.00	0.00	8,400.00	192,507.00	187,790.00	0.00	8,200.00	195,990.00	
ASSESSOR	217,629.75	0.00	7,717.74	225,347.49	222,160.31	0.00	8,270.29	230,430.60	221,948.00	0.00	8,800.00	230,748.00	207,532.00	0.00	9,100.00	216,632.00	
TREASURER / TAX COLLECTOR	153,045.24	0.00	22,208.18	175,253.42	156,283.00	0.00	20,018.07	176,301.07	151,750.00	0.00	28,700.00	180,450.00	130,546.00	0.00	31,900.00	162,446.00	
SHERIFF	779,976.92	0.00	122,082.48	902,059.40	794,019.97	0.00	147,532.78	941,552.75	823,088.00	0.00	236,350.00	1,059,438.00	872,674.00	0.00	218,616.00	1,091,290.00	
COMMISSIONERS	110,777.28	0.00	14,549.68	125,326.96	107,889.12	0.00	18,906.97	126,796.09	107,889.00	0.00	17,800.00	125,689.00	110,089.00	0.00	21,100.00	131,189.00	
CORONER	10,299.96	0.00	4,480.21	14,780.17	11,113.00	0.00	14,892.34	26,005.34	11,863.00	0.00	14,680.00	26,543.00	12,595.00	0.00	11,150.00	23,745.00	
PROSECUTING ATTORNEY	306,092.00	0.00	49,460.49	355,552.49	293,289.84	0.00	10,560.75	303,850.59	311,290.00	0.00	74,050.00	385,340.00	317,818.00	0.00	64,490.00	382,308.00	
JUVENILE DETENTION CENTER	319,733.89	0.00	48,583.30	368,317.19	268,711.87	0.00	44,764.04	313,475.91	281,373.00	0.00	65,000.00	346,373.00	255,899.00	0.00	55,800.00	311,699.00	
PUBLIC DEFENDER	0.00	0.00	233,601.87	233,601.87	0.00	0.00	231,840.79	231,840.79	0.00	0.00	323,876.00	323,876.00	0.00	0.00	323,880.00	323,880.00	
BUILDING AND GROUNDS	51,819.62	0.00	424,075.59	475,895.21	51,680.15	0.00	357,204.85	408,885.00	52,911.00	0.00	463,100.00	516,011.00	53,970.00	0.00	113,700.00	167,670.00	
CIVIL DEFENSE	0.00	0.00	11,076.11	11,076.11	0.00	0.00	0.00	0.00	0.00	0.00	12,380.00	12,380.00	0.00	0.00	17,040.00	17,040.00	
ECONOMIC DEVELOPMENT	0.00	0.00	176,590.00	176,590.00	0.00	0.00	132,335.50	132,335.50	0.00	0.00	120,000.00	120,000.00	0.00	0.00	75,000.00	75,000.00	
COUNTY AGENT	45,192.03	0.00	15,309.70	60,501.73	44,789.48	0.00	12,394.81	57,184.29	46,110.00	0.00	14,775.00	60,885.00	46,836.00	0.00	17,560.00	64,396.00	
DATA PROCESSING	52,519.95	0.00	166,794.82	219,314.77	53,430.00	0.00	182,617.23	236,047.23	70,430.00	0.00	243,700.00	314,130.00	74,468.00	0.00	144,800.00	219,268.00	
ELECTIONS	0.00	0.00	21,152.68	21,152.68	5,666.75	0.00	78,329.82	83,996.57	13,000.00	0.00	71,000.00	84,000.00	13,000.00	0.00	44,500.00	57,500.00	
HUMAN RESOURCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,180.00	34,180.00	0.00	0.00	52,500.00	52,500.00	
GENERAL	2,436.28	0.00	1,717,309.26	1,719,745.54	3,949.39	0.00	1,775,192.87	1,779,142.26	33,480.00	0.00	2,461,977.00	2,495,457.00	33,480.00	0.00	2,655,789.00	2,689,269.00	
JAIL	435,541.97	0.00	211,919.59	647,461.56	480,420.97	0.00	214,454.24	694,875.21	498,130.00	0.00	315,310.00	813,440.00	500,553.00	0.00	272,860.00	773,413.00	
PLANNING AND ZONING	60,950.22	0.00	28,596.86	89,547.08	59,640.78	0.00	19,971.51	79,612.29	61,946.00	0.00	47,350.00	109,296.00	63,166.00	0.00	23,150.00	86,316.00	
BUILDING DEPT.	103,015.38	0.00	10,663.38	113,678.76	103,901.00	0.00	5,752.78	109,653.78	77,842.00	0.00	31,175.00	109,017.00	64,621.00	0.00	20,650.00	85,271.00	
WELFARE DIRECTOR	38,919.75	0.00	42,417.31	81,337.06	41,647.00	0.00	43,454.04	85,101.04	42,686.00	0.00	46,340.00	89,026.00	43,542.00	0.00	45,040.00	88,582.00	
MOTOR VEHICLE	53,464.35	0.00	685.38	54,149.73	54,315.00	0.00	766.69	55,081.69	55,565.00	0.00	1,250.00	56,815.00	56,403.00	0.00	1,300.00	57,703.00	
9 1 1 COMMUNICATIONS	274,330.60	0.00	263,058.83	537,389.43	292,680.00	0.00	135,201.00	427,881.00	287,206.00	0.00	301,135.00	588,341.00	289,839.00	0.00	272,430.00	562,269.00	
GENERAL FUND RESERVE	0.00	0.00	10,800.00	10,800.00	0.00	0.00	34,000.00	34,000.00	0.00	0.00	217,747.00	217,747.00	0.00	0.00	250,000.00	250,000.00	
MOTOR POOL	0.00	0.00	148,319.84	148,319.84	0.00	0.00	118,848.42	118,848.42	0.00	0.00	164,500.00	164,500.00	0.00	0.00	143,250.00	143,250.00	
GENERAL FUND	3,200,958.89	0.00	3,757,294.10	6,958,252.99	3,228,742.63	0.00	3,616,017.15	6,844,759.78	3,332,614.00	0.00	5,323,575.00	8,656,189.00	3,334,821.00	0.00	4,893,805.00	8,228,626.00	
ROAD AND BRIDGE	1,029,636.56	0.00	3,809,275.37	4,838,911.93	959,631.87	0.00	2,321,522.81	3,281,154.68	1,113,431.00	0.00	5,035,590.00	6,149,021.00	1,063,788.00	0.00	3,466,349.00	4,530,137.00	
AIRPORT	0.00	0.00	32,321.00	32,321.00	0.00	0.00	31,420.00	31,420.00	0.00	0.00	32,450.00	32,450.00	0.00	0.00	27,500.00	27,500.00	
AMBULANCE	0.00	0.00	279,116.62	279,116.62	0.00	0.00	368,055.71	368,055.71	0.00	0.00	135,000.00	135,000.00	0.00	0.00	0.00	0.00	
DISTRICT COURT	425,545.64	0.00	307,425.66	732,971.30	458,000.32	0.00	413,658.65	871,658.97	463,274.00	0.00	472,766.00	936,040.00	419,261.00	0.00	442,351.00	861,612.00	
FAIR, GROUNDS AND BUILDINGS	0.00	0.00	32,000.00	32,000.00	0.00	0.00	32,000.00	32,000.00	0.00	0.00	33,000.00	33,000.00	0.00	0.00	25,500.00	25,500.00	
HEALTH DISTRICT	0.00	0.00	98,713.00	98,713.00	0.00	0.00	98,918.39	98,918.39	0.00	0.00	97,147.00	97,147.00	0.00	0.00	89,740.00	89,740.00	
ELECTION CONSOLIDATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	35,725.00	60,725.00	25,000.00	0.00	35,725.00	60,725.00	
INDIGENT AND CHARITY	25,651.01	0.00	146,895.49	172,546.50	26,136.00	0.00	194,989.38	221,125.38	26,136.00	0.00	194,235.00	220,371.00	26,660.00	0.00	186,277.00	212,937.00	
JUNIOR COLLEGE TUITION	0.00	0.00	13,889.00	13,889.00	0.00	0.00	14,224.00	14,224.00	0.00	0.00	24,000.00	24,000.00	0.00	0.00	18,000.00	18,000.00	
REVALUATION	244,844.41	0.00	229,826.25	474,670.66	245,348.00	0.00	166,550.10	411,898.10	198,082.00	0.00	181,568.00	379,650.00	209,633.00	0.00	193,797.00	403,430.00	
SOLID WASTE	34,809.45	0.00	1,101,353.85	1,136,163.30	55,498.00	0.00	914,653.94	970,151.94	80,553.00	0.00	1,523,642.00	1,604,195.00	73,898.00	0.00	1,864,205.00	1,938,103.00	
TORT	0.00	0.00	160,130.99	160,130.99	0.00	0.00	140,123.75	140,123.75	0.00	0.00	182,600.00	182,600.00	0.00	0.00	174,750.00	174,750.00	
VETERANS MEMORIAL	0.00	0.00	8,812.00	8,812.00	0.00	0.00	9,231.85	9,231.85	0.00	0.00	9,684.00	9,684.00	0.00	0.00	8,200.00	8,200.00	
WEEDS	67,388.74	0.00	76,829.34	144,218.08	103,838.71	0.00	146,682.82	250,521.53	150,855.00	0.00	170,600.00	321,455.00	175,558.00	0.00	206,081.00	381,639.00	
PEST CONTROL	10,283.00	0.00	9,305.79	19,588.79	7,345.00	0.00	2,559.47	9,904.47	12,360.00	0.00	8,921.00	21,281.00	12,360.00	0.00	7,407.00	19,767.00	

WATERWAYS	94,776.02	0.00	191,443.91	286,219.93	93,470.11	0.00	106,557.51	200,027.62	97,454.00	0.00	221,000.00	318,454.00	97,454.00	0.00	218,648.00	316,102.00
MCCALL-DONNELLY SNOWMOBILE 43A	43,549.38	0.00	75,111.54	118,660.92	27,707.25	0.00	112,628.75	140,336.00	34,400.00	0.00	205,172.00	239,572.00	23,400.00	0.00	158,271.00	181,671.00
CASCADE-WARMLAKE SNOWMO 43B&C	16,428.00	0.00	23,339.52	39,767.52	16,217.25	0.00	30,033.38	46,250.63	23,100.00	0.00	45,742.00	68,842.00	15,000.00	0.00	61,627.00	76,627.00
SMITHS FERRY SNOWMOBILE 43D	4,556.50	0.00	13,487.68	18,044.18	4,927.50	0.00	11,206.50	16,134.00	7,500.00	0.00	201,420.00	208,920.00	7,500.00	0.00	12,723.00	20,223.00
BOND REDEMPTION FUND	0.00	0.00	268,445.00	268,445.00	0.00	0.00	274,835.00	274,835.00	0.00	0.00	275,500.00	275,500.00	0.00	0.00	275,260.00	275,260.00
<b>Grand Totals:</b>	5,198,427.60	0.00	10,635,016.11	15,833,443.71	5,226,862.64	0.00	9,005,869.16	14,232,731.80	5,564,759.00	0.00	14,409,337.00	19,974,096.00	5,484,333.00	0.00	12,366,216.00	17,850,549.00