

ESTIMATED REVENUE

Fiscal Year 2012

VALLEY COUNTY CORRECTED

COUNTY FUNDS	FY2012 Budget	UNENCUMBERED FUND BALANCE	OTHER REVENUE	AG EQUIP TAX REPLACEMENT	PROPERTY TAX NEEDED
CURRENT EXPENSE	\$8,228,626	\$1,352,796	\$3,143,226	\$268	\$3,732,406
ROAD AND BRIDGE	\$4,530,137	\$1,135,137	\$3,395,000	\$0	\$0
AIRPORT	\$27,500	\$0	\$0	\$0	\$27,500
ELECTION CONSOLIDATION	\$60,725	\$57,764	\$60,725	\$0	**\$0
DISTRICT COURT	\$861,612	\$162,706	\$326,350	\$0	\$372,556
FAIRGROUNDS	\$25,500	\$362	\$0	\$0	\$25,138
HEALTH	\$89,740	\$0	\$0	\$0	\$89,740
INDIGENT	\$212,937	\$133,032	\$25,000	\$0	\$54,905
JR. COLLEGE	\$18,000	\$70,336	\$24,000	\$0	**\$0
REVALUATION	\$403,430	\$55,672	\$0	\$0	\$347,668
SOLID WASTE	\$1,938,103	\$1,642,930	\$295,172	\$0	\$0
TORT	\$174,750	\$16,920	\$0	\$0	\$157,830
VETERANS MEMORIAL	\$8,200	\$0	\$0	\$0	\$8,200
WEED	\$381,639	\$48,493	\$218,625	\$0	\$114,521
PEST CONTROL	\$19,767	\$15,397	\$2,500	\$0	\$1,870
SNOWMOBILE	\$278,521	\$0	\$278,521	\$0	\$0
WATERWAYS	\$316,102	\$0	\$316,102	\$0	\$0
NON EXEMPT TOTALS	\$17,575,289	\$4,691,545	\$8,085,221	\$268	\$4,932,334
EXEMPT - BOND REDEMPTION	\$275,260	\$0	\$0	\$0	\$275,260
TOTALS	\$17,850,549	\$4,691,545	\$8,085,221	\$268	\$5,207,594