

**Economic Inclusion  
Tracking Report  
As of October 31, 2013**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Construction TC-29 BP# 12-2	<b>Prus Construction</b>	\$3,425,144	62.9			\$3,063,883	65.0						
	John R Jurgensen Co	\$86,102	1.6										
	A & B Painting	\$71,994	1.3										
	Decorative Paving	\$192,951	3.5			\$175,173	3.7						
	Richard Goettle Inc	\$150,000	2.8			\$150,000	3.2						
	Aero-Mark	\$4,356	0.1			\$4,356	0.1						
	Scherzinger Drilling Inc	\$67,046	1.2			\$67,046	1.4						
	J&B Steel Erectors, Inc.	\$68,320	1.3	\$68,320	1.3	\$72,375	1.5	\$72,375	1.5			\$72,375	1.5
	Evers Welding	\$100,000	1.8			\$100,000	2.1						
	Holthaus Lackner Signs	\$33,123	0.6			\$31,627	0.7						
	B&J Electrical	\$417,869	7.7			\$386,647	8.2						
	Security Fence	\$487,199	8.9	\$487,199	8.9	\$327,568	6.9	\$327,568	6.9			\$327,568	6.9
	Avenue Fabricating	\$344,561	6.3	\$344,561	6.3	\$334,756	7.1	\$334,756	7.1			\$334,756	7.1
	<b>Total</b>	<b>\$5,448,666</b>	<b>100.0</b>	<b>\$900,080</b>	<b>16.5</b>	<b>\$4,713,433</b>	<b>100.0</b>	<b>\$734,698</b>	<b>15.6</b>	<b>\$0</b>	<b>0.0</b>	<b>\$734,698</b>	<b>15.6</b>
<b>Goal</b>				<b>6%</b>									
Construction TC-30 BP# 12-1	<b>Prus Construction</b>	\$2,369,493	58.0			\$458,845	33.1						
	Geograph Industries, Inc.	\$46,960	1.1			\$19,552	1.4						
	Lithko Restoration	\$140,953	3.4			\$61,628	4.4						
	Decorative Paving	\$89,905	2.2			\$37,812	2.7						
	Elex	\$190,902	4.7	\$190,902	4.7	\$68,918	5.0	\$68,918	5.0				
	B&J Electrical	\$1,001,836	24.5			\$716,352	51.6						
	Rod Techs	\$90,420	2.2	\$90,420	2.2								
	A&A Safety	\$67,059	1.6			\$20,702	1.5					\$20,702	1.5
	Security Fence	\$88,435	2.2	\$88,435	2.2	\$3,592	0.3	\$3,592	0.3			\$3,592	0.3
<b>Total</b>	<b>\$4,085,963</b>	<b>100.0</b>	<b>\$369,757</b>	<b>9.0</b>	<b>\$1,387,401</b>	<b>100.0</b>	<b>\$72,511</b>	<b>5.2</b>	<b>\$0</b>	<b>0.0</b>	<b>\$24,294</b>	<b>1.8</b>	
<b>Goal</b>				<b>9%</b>									
<b>Grand Total</b>	<b>\$9,534,629</b>	<b>100.0</b>	<b>\$1,269,837</b>	<b>13.3</b>	<b>\$6,100,834</b>	<b>100.0</b>	<b>\$807,209</b>	<b>13.2</b>	<b>\$0</b>	<b>0.0</b>	<b>\$758,993</b>	<b>12.4</b>	



**Professional Services  
Tracking Report  
As of October 31, 2013**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Planning (city)	PB Americas	\$316,304	100.0			\$36,803	100.0						
	<b>Total</b>	<b>\$316,304</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$36,803</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
Surveyor (city)	McGill Smith Punshon, Inc	\$24,600	100.0			\$14,738	100.0						
	<b>Total</b>	<b>\$24,600</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$14,738</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
Consultant	Terracon Consultants	\$100,000	100.0			\$52,990	100.0						
	<b>Total</b>	<b>\$100,000</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$52,990</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
Design Architects	Burgess & Niple Inc	\$1,514,785	90.7			\$404,738	74.0						
	Barr & Prevost	\$139,391	8.3	\$139,391	8.3	\$133,150	24.3	\$133,150	24.3				
	Resource International, Inc.	\$15,200	0.9	\$15,200	0.9	\$9,200	1.7	\$9,200	1.7				
	<b>Total</b>	<b>\$1,669,376</b>	<b>100.0</b>	<b>\$154,591</b>	<b>9.3</b>	<b>\$547,088</b>	<b>100.0</b>	<b>\$142,350</b>	<b>26.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
Media Relations	Starboard Strategy	\$276,300	94.5	\$276,300	94.5	\$38,336	70.9	\$38,336	70.9			\$38,336	70.9
	Rasor Marketing	\$16,000	5.5			\$15,709	29.1					\$15,709	29.1
	<b>Total</b>	<b>\$292,300</b>	<b>100.0</b>	<b>\$276,300</b>	<b>94.5</b>	<b>\$54,044</b>	<b>100.0</b>	<b>\$38,336</b>	<b>70.9</b>	<b>\$0</b>	<b>0.0</b>	<b>\$54,044</b>	<b>100.0</b>
Architect/Engineer	URS Corp	\$342,061	89.6			\$78,055	66.3						
	Thelen Associates Inc.	\$17,973	4.7			\$17,973	15.3						
	Vivian Llambi & Associates, Inc.	\$21,619	5.7			\$21,619	18.4			\$21,619	18.4		
	<b>Total</b>	<b>\$381,653</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$117,647</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$21,619</b>	<b>18.4</b>	<b>\$0</b>	<b>0.0</b>
Engineering	Jacobs Engineering Group, Inc.	\$83,600	100.0			\$56,518	100.0						
	<b>Total</b>	<b>\$83,600</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$56,518</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
Architect/Engineer	KZF (Phase 2)	\$46,000	100.0			\$45,896	100.0						
	<b>Total</b>	<b>\$46,000</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$45,896</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
<b>Grand Total</b>		<b>\$2,913,833</b>	<b>100.0</b>	<b>\$430,891</b>	<b>14.8</b>	<b>\$925,725</b>	<b>100.0</b>	<b>\$180,686</b>	<b>19.5</b>	<b>\$21,619</b>	<b>2.3</b>	<b>\$54,044</b>	<b>5.8</b>
<b>Goal</b>				<b>10%</b>									

**The Banks – Phase 2 – Public Infrastructure Development  
Monthly Workforce Tracking Form**

Contractor Name: <b>All Contractors</b>	Trade Contract: #29 & #30	Form WF-01
Date Submitted: December 2013	Reporting Dates: From September 1, 2008 To October 31, 2013	
Contact Person: Marilyn Whitfield		
Telephone Number: (513) 554-4012	Email: marilyn@ellingtonmanagement.com	

**The Banks Workforce**

Job Category Trade Employees	Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Journey Workers</b>	433522.52	425827.50	98.23%	7695.02	1.77%	68074.25	15.70%	2427.14	0.56%	357753.25	5267.88	40128.47	2427.14	1157.50	0.00	25051.03	0.00	1737.25	0.00
<b>Apprentices</b>	48974.50	46506.50	94.96%	2468.00	5.04%	12313.50	25.14%	909.50	1.86%	34193.00	1558.50	11646.00	909.50	0.00	0.00	662.50	0.00	0.00	0.00
<b>Helpers</b>	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
<b>Others</b>	70032.75	69712.75	99.54%	320.00	0.46%	5110.25	7.30%	6.50	0.01%	64602.50	313.50	1210.25	6.50	0.00	0.00	3871.25	0.00	3.50	0.00
<b>Grand Totals</b>	569950.02	558210.50	97.94%	11739.52	2.06%	88323.75	15.50%	4344.64	0.76%	469886.75	7394.88	54788.22	4344.64	1157.50	0.00	29876.53	0.00	2471.25	0.00
<b>Total Min./Female</b>			17.56%																



The Banks – Phase 2 – Public Infrastructure Development								
Number of Employees Report								
Contractor Name: All Contractors			Trade Contracts		29 and 30		Form WF-02 The Banks	
Date Submitted: December 2013			Reporting Period: 10/1/2013 to 10/31/2013					
Contact Person: Marilyn Whitfield								
Telephone Number: (513) 554-4012			Email: marilyn@ellingtonmanagement.com					
			Caucasian Men		Women		Minority	
Joint Policy Questions	Percentage	Total Number of Employees	Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees
Total number of employees working on Banks contract		24	14	58.33%	0	0.00%	10	41.67%
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		24	14	58.33%	0	0.00%	10	41.67%
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.00%	0	0.00%	0	0.00%
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	100.00%	24	14	58.33%	0	0.00%	10	41.67%
Total number of employees working within this MSA		260	176	67.69%	32	12.31%	60	23.08%

