



The Banks Public PH 3A
SBE Economic Inclusion Tracking Report

As of April 30, 2016

Attachment A
 Revised: June 8, 2016

Contract	Vendor Information	Commitment				Actual Spend								
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %	
TC-01 Beatty Construction - The Banks Public-PH3A														
Prime:	Beatty Construction Company	\$2,583,580	64.5%			\$2,647,979	69.6%							
	Gosser's Trucking & Excavating	\$167,400	4.2%	\$167,400	4.2%	\$161,703	4.2%	\$161,703	4.2%					
	Infrastructure Development Engineering	\$81,700	2.0%	\$81,700	2.0%	\$83,660	2.2%	\$83,660	2.2%					
	Smalls Hardware	\$217,472	5.4%	\$217,472	5.4%	\$214,246	5.6%	\$214,246	5.6%					
	Spurlino Materials	\$958,212	23.9%	\$958,212	23.9%	\$697,456	18.3%	\$697,456	18.3%					
	<i>Contract Details ...</i>	Total:	\$4,008,364	100.0%	\$1,424,784	35.5%	\$3,805,044	100.0%	\$1,157,065	30.4%	\$0	0.0%	\$0	0.0%
		Contract SBE Goal:		\$1,202,509	30.0%									
tc-02 Prus - The Banks Public-PH3A														
Prime:	Prus Construction	\$275,562	69.7%			\$332,693	74.1%							
	B&J Electrical	\$17,072	4.3%	\$17,072	4.3%	\$17,072	3.8%	\$17,072	3.8%					
	CJ&L Construction, Inc	\$57,119	14.5%	\$57,119	14.5%	\$52,549	11.7%	\$52,549	11.7%					
	Queen City Blacktop	\$43,500	11.0%	\$43,500	11.0%	\$43,500	9.7%	\$43,500	9.7%					
	Spurlino Materials	\$2,000	0.5%	\$2,000	0.5%	\$3,390	0.8%	\$3,390	0.8%					
	<i>Contract Details ...</i>	Total:	\$395,253	100.0%	\$119,691	30.3%	\$449,204	100.0%	\$116,511	25.9%	\$0	0.0%	\$0	0.0%
		Contract SBE Goal:		\$118,576	30.0%									



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TC-03 Monarch - The Banks Public-PH3A														
Prime:	Monarch	\$2,501,485	31.5%			\$3,798,795	53.5%							
	Ashcraft Sand & Gravel	\$417,473	5.3%	\$417,473	5.3%	\$96,313	1.4%	\$96,313	1.4%					
	CKMM Sales	\$60,000	0.8%	\$60,000	0.8%	\$0	0.0%	\$0	0.0%			\$0	0.0%	
	Decorative Paving	\$35,186	0.4%			\$0	0.0%							
	Delta Electric Contractors	\$115,099	1.5%			\$0	0.0%							
	Gateway Concrete Forming Services, Inc	\$947,000	11.9%			\$436,950	6.1%							
	Hilltop Basic Resource	\$1,375,141	17.3%			\$1,013,871	14.3%							
	Lithko Restoration	\$137,000	1.7%			\$0	0.0%							
	Maxim Crane Works	\$110,000	1.4%			\$98,097	1.4%							
	Mound Technologies	\$14,200	0.2%			\$53,516	0.8%							
	Net Quest Services, LLC	\$82,527	1.0%	\$82,527	1.0%	\$74,274	1.0%	\$74,274	1.0%					
	RAM Construction	\$90,100	1.1%			\$2,376	0.0%							
	Rod Techs (construction)	\$1,637,000	20.6%	\$1,637,000	20.6%	\$1,241,518	17.5%	\$1,241,518	17.5%	\$1,241,518	17.5%			
	Rod Techs (construction)	\$100,300	1.3%	\$100,300	1.3%	\$89,600	1.3%	\$89,600	1.3%	\$89,600	1.3%			
	Security Fence	\$91,327	1.2%	\$91,327	1.2%	\$0	0.0%	\$0	0.0%			\$0	0.0%	
	Trenkamp LLC	\$223,162	2.8%			\$200,846	2.8%							
	<i>Contract Details ...</i>	Total:	\$7,937,000	100.0%	\$2,388,627	30.1%	\$7,106,155	100.0%	\$1,501,705	21.1%	\$1,331,118	18.7%	\$0	0.0%
		Contract SBE Goal:		\$2,381,100	30.0%									



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TC-04 Nelson Stark - The Banks Public-PH3A														
Prime:	The Nelson Stark Company	\$644,440	58.8%			\$510,976	57.8%							
	Concrete Coring Company	\$3,913	0.4%			\$3,913	0.4%							
	Ferguson Enterprises Inc.	\$10,000	0.9%			\$6,997	0.8%							
	First Star Safety	\$7,091	0.6%	\$7,091	0.6%	\$7,091	0.8%	\$7,091	0.8%			\$7,091	0.8%	
	GT Industrial Supply, Inc.	\$0	0.0%			\$0	0.0%			\$0	0.0%			
	HD Supply Waterworks	\$47,000	4.3%			\$26,149	3.0%							
	Hilltop Basic Resource	\$15,000	1.4%			\$14,327	1.6%							
	Jiffy Fastening Systems	\$5,000	0.5%			\$3,165	0.4%							
	KOI Precast	\$12,296	1.1%			\$12,296	1.4%							
	Premier AG	\$5,321	0.5%			\$5,321	0.6%							
	R. Kelly, Inc.	\$313,000	28.6%	\$313,000	28.6%	\$264,673	29.9%	\$264,673	29.9%	\$264,673	29.9%			
	Richard G Kemper	\$1,000	0.1%			\$582	0.1%							
	Scherzinger Drilling Inc	\$9,200	0.8%			\$9,200	1.0%							
	United Rentals	\$5,000	0.5%			\$1,781	0.2%							
	watson gravel inc	\$15,000	1.4%			\$15,063	1.7%							
	Worly Plumbing Supply	\$2,740	0.3%			\$2,470	0.3%							
<i>Contract Details ...</i>		Total:	\$1,096,000	100.0%	\$320,091	29.2%	\$884,005	100.0%	\$271,764	30.7%	\$264,673	29.9%	\$7,091	0.8%
		Contract SBE Goal:		\$328,800	30.0%									

TC-05 Universal Contracting Corp - The Banks Public-PH3A														
Prime:	Universal Contracting Corp	\$1,274,931	77.4%			-\$397	-0.8%							
	Schindler Elevator	\$97,420	5.9%			\$30,687	61.4%							
	Timrek & Associates	\$274,700	16.7%			\$19,710	39.4%							
<i>Contract Details ...</i>		Total:	\$1,647,051	100.0%	\$0	0.0%	\$50,000	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		Contract SBE Goal:		\$494,115	30.0%									



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TC-06 cHc Manufacturing Inc. - The Banks Public-PH3A													
Prime:	CHC Manufacturing Inc.	\$886,230	95.3%			\$8,600	100.0%						
	GOP Limited	\$3,000	0.3%			\$0	0.0%						
	RJ Beischel Building Company	\$41,160	4.4%	\$41,160	4.4%	\$0	0.0%	\$0	0.0%				
	<i>Contract Details ...</i>												
	Total:	\$930,390	100.0%	\$41,160	4.4%	\$8,600	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$279,117	30.0%								
TC-07 Dalmatian Fire, Inc - The Banks Public-PH3A													
Prime:	Dalmatian Fire	\$386,000	70.3%			\$108,470	91.5%						
	Holland & Holland, Inc.	\$163,000	29.7%			\$10,050	8.5%			\$10,050	8.5%		
	<i>Contract Details ...</i>												
	Total:	\$549,000	100.0%	\$0	0.0%	\$118,520	100.0%	\$0	0.0%	\$10,050	8.5%	\$0	0.0%
	Contract SBE Goal:			\$164,700	30.0%								
Project Total:		\$16,563,058	100.0%	\$4,294,353	25.9%	\$12,421,528	75.0%	\$3,047,045	24.5%	\$1,605,840	12.9%	\$7,091	0.1%



The Banks Public Professional Services PH IIIA
SBE Economic Inclusion Tracking Report

As of May 31, 2016

Attachment C
 Prepared: June 3, 2016

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Burgess & Niple (city) - The Banks Public-Professional Services													
Prime:	Burgess & Niple Inc	\$261,450	84.1%			\$109,983	51.6%						
	Prime AE	\$15,000	4.8%	\$15,000	4.8%	\$21,750	10.2%	\$21,750	10.2%				
	TEC Engineering (City) Mehring Way	\$34,400	11.1%			\$81,525	38.2%						
	Contract Details ...												
	Total:	\$310,850	100.0%	\$15,000	4.8%	\$213,258	100.0%	\$21,750	10.2%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$31,085	10.0%								
Burgess & Niple (county) - The Banks Public-Professional Services													
Prime:	Burgess & Niple Inc	\$72,650	55.7%			\$18,681	46.0%						
	Automated Systems Engineering	\$57,868	44.3%	\$57,868	44.3%	\$21,920	54.0%	\$21,920	54.0%				
	Contract Details ...												
	Total:	\$130,518	100.0%	\$57,868	44.3%	\$40,601	100.0%	\$21,920	54.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$13,052	10.0%								
Cardno ATC (City) - The Banks Public-Professional Services													
Prime:	Cardno ATC	\$20,000	100.0%			\$945	100.0%						
		\$0	0.0%			\$0	0.0%						
	Contract Details ...												
	Total:	\$20,000	100.0%	\$0	0.0%	\$945	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,000	10.0%								
CM Messer - The Banks Public-PH3A													
Prime:	Messer Construction Company	\$2,511,826	90.4%			\$1,912,791	92.9%						
	Environmental & Safety Solutions, Inc. (ESSI)	\$69,071	2.5%	\$69,071	2.5%	\$81,707	4.0%	\$81,707	4.0%	\$81,707	4.0%		
	MBJ Consultants, Inc.	\$198,452	7.1%	\$198,452	7.1%	\$64,113	3.1%	\$64,113	3.1%	\$64,113	3.1%		
	Contract Details ...												
	Total:	\$2,779,349	100.0%	\$267,523	9.6%	\$2,058,611	100.0%	\$145,820	7.1%	\$145,820	7.1%	\$0	0.0%
	Contract SBE Goal:			\$277,935	10.0%								



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Prepared: June 3, 2016

		Commitment				Actual Spend							
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Ellington Management Services Inc - The Banks Public-Professional Services													
Prime:	Ellington Management Services Inc.	\$66,750	100.0%	\$66,750	100.0%	\$31,750	100.0%	\$31,750	100.0%	\$31,750	100.0%		
		\$0	0.0%			\$0	0.0%						
	Contract Details ...												
	Total:	\$66,750	100.0%	\$66,750	100.0%	\$31,750	100.0%	\$31,750	100.0%	\$31,750	100.0%	\$0	0.0%
	Contract SBE Goal:			\$6,675	10.0%								
Engineering Building Systems - The Banks Public-Professional Services													
Prime:	Engineering Building Systems Inc	\$28,879	100.0%			\$28,879	100.0%						
		\$0	0.0%			\$0	0.0%						
	Contract Details ...												
	Total:	\$28,879	100.0%	\$0	0.0%	\$28,879	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,888	10.0%								
McGill Smith Punshon - The Banks Public-Professional Services													
Prime:	McGill Smith Punshon, Inc	\$36,000	100.0%			\$4,043	100.0%						
		\$0	0.0%			\$0	0.0%						
	Contract Details ...												
	Total:	\$36,000	100.0%	\$0	0.0%	\$4,043	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$3,600	10.0%								
Starboard Strategy (cont) - The Banks Public-Professional Services													
Prime:	Starboard Strategy (cont)	\$102,750	71.4%	\$144,000	100.0%	\$75,577	83.9%	\$75,577	83.9%			\$75,577	83.9%
	Sullivan Communications Inc	\$41,250	28.6%			\$14,495	16.1%						
	Contract Details ...												
	Total:	\$144,000	100.0%	\$144,000	100.0%	\$90,072	100.0%	\$75,577	83.9%	\$0	0.0%	\$75,577	83.9%
	Contract SBE Goal:			\$14,400	10.0%								



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		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Terracon - The Banks Public-Professional Services													
Prime:	Terracon Consultants	\$163,311	85.4%			\$157,996	90.9%						
	Resource International, Inc.	\$27,965	14.6%	\$27,965	14.6%	\$15,865	9.1%	\$15,865	9.1%	\$15,865	9.1%	\$15,865	9.1%
	<i>Contract Details ...</i>												
	Total:	\$191,276	100.0%	\$27,965	14.6%	\$173,861	100.0%	\$15,865	9.1%	\$15,865	9.1%	\$15,865	9.1%
	Contract SBE Goal:			\$19,128	10.0%								
THP LTD (cont) - The Banks Public-Professional Services													
Prime:	THP LTD (cont)	\$1,816,438	85.8%			\$1,105,228	78.3%						
	Burgess & Niple Inc	\$24,000	1.1%			\$22,861	1.6%						
	Heapy Engineering	\$141,314	6.7%			\$125,769	8.9%						
	Kolar Design, Inc.	\$37,600	1.8%	\$37,600	1.8%	\$18,000	1.3%	\$18,000	1.3%			\$18,000	1.3%
	Valu-Tech, Inc	\$97,648	4.6%			\$139,335	9.9%			\$139,335	9.9%		
	<i>Contract Details ...</i>												
	Total:	\$2,117,000	100.0%	\$37,600	1.8%	\$1,411,193	100.0%	\$18,000	1.3%	\$139,335	9.9%	\$18,000	1.3%
	Contract SBE Goal:			\$211,700	10.0%								
Project Total:		\$5,824,621	100.0%	\$616,706	10.6%	\$4,053,213	69.6%	\$330,682	8.2%	\$332,769	8.2%	\$109,442	2.7%

The Banks - Public Infrastructure Development Monthly Workforce Tracking Form

Monthly Workforce Summary Tracking Form (Hours)

Contractor Name:	All Contractors		
Date Submitted:	May 31, 2016		
Contact Person:	Andra Conaty	Reporting Dates:	July 10, 2015 to April 30, 2016
Telephone Number:	(513) 946-3894	Email:	andra.conaty@hamilton-co.org

The Banks Workforce

Job Categories Trade Employees	Total Hours	Total Employee Hours Worked				Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American, Eskimos, Hawaiians (Hours)	
		Total Male Hours	Total % Male	Total Female Hours	Total Female %	Minority Male Hours	Total % Male Minority	Minority Female Hours	Total % Female Minority	Caucasian Male Hours	Caucasian Female Hours	African American Male Hours	African American Female Hours	Asian American Male Hours	Asian American Female Hours	Hispanic American Male Hours	Hispanic American Female Hours	Native American Male Hours	Native American Female Hours
FOREPERSON	4060.5	4060.5	100.00%	0.0	0.00%	10.5	0.26%	0.0	0.00%	4050.0	0.0	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT OPERATORS	8251.0	8251.0	100.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	8251.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MECHANICS	0.0	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TRUCK DRIVERS	85.0	85.0	100.00%	0.0	0.00%	3.0	3.53%	0.0	0.00%	82.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IRONWORKERS	7312.0	7149.0	0.00%	163.0	0.00%	2769.0	0.00%	163.0	0.00%	4380.0	0.0	2682.0	163.0	0.0	0.0	87.0	0.0	0.0	0.0
CARPENTERS	18832.5	18832.5	100.00%	0.0	0.00%	3133.0	16.64%	0.0	0.00%	15699.5	0.0	739.0	0.0	690.0	0.0	912.0	0.0	792.0	0.0
CEMENT MASONS(and CONCRETE FINISHERS)	2768.0	2718.0	98.19%	50.0	1.81%	1375.0	49.67%	31.0	1.12%	1343.0	19.0	1375.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0
ELECTRICIANS	420.0	420.0	100.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	420.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PIPEFITTER/PLUMBERS	1602.0	1602.0	100.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1602.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PAINTERS	0.0	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LABORERS-SEMI SKILLED	15700.0	15683.5	99.89%	16.5	0.11%	2594.5	16.53%	16.5	0.11%	13089.0	0.0	1130.5	16.5	0.0	0.0	1241.0	0.0	223.0	0.0
LABORERS-UNSKILLED	4166.0	4166.0	100.00%	0.0	0.00%	366.0	8.79%	0.0	0.00%	3800.0	0.0	366.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAND TOTALS	63197.0	62967.5	99.64%	229.5	0.36%	10251.0	16.22%	210.5	0.33%	52716.5	19.0	6306.0	210.5	690.0	0.0	2240.0	0.0	1015.0	0.0

Minority Men 16.22%
Minority Women 0.33%
Total Combined Minority 16.55%

Minority Men 16.22%
Combined Women 0.36%
Total Minority/Female 16.58%

The Banks - Phase 3A Public Infrastructure Development Parking Garage and Street Grid

Contractor Name:	All Contractors	Trade Contracts:	Phase 3A Bid Packages 1, 2, 3 and 4
Date Submitted:	May 31, 2016	Reporting Dates:	From: April 1, 2016 To: April 30, 2016
Contact Person:	Andra Conaty		
Telephone Number:	(513) 946-3894	Contact Email:	andra.conaty@hamilton-co.org

Number of Employees Report

Joint Policy Questions	Total Percentage	Total Number of Employees	Caucasian Men		Women		Minority		Caucasian		African American		Asian American		Hispanic American		Native American	
			Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minority Men and/or Women	Percentage of Total Employees	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Total number of employees working on this Banks contract		61	49	80.3%	1	1.6%	11	18.0%	49	1	10	0	0	0	1	0	0	0
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		61	49	80.3%	1	1.6%	11	18.0%	49	1	10	0	0	0	1	0	0	0
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.0%	0	0.0%	0	0.0%	0	0	0	0	0	0	0	0	0	0
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	100.0%	61	49	80.3%	1	1.6%	11	18.0%	49	1	10	0	0	0	1	0	0	0
Total number of all employees working within this CMSA?		367	323	88.0%	10	2.7%	35	9.5%	323	9	31	1	0	0	3	0	0	0