

**Professional Services
Tracking Report
As of August 31, 2013**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Planning (city)	PB Americas	\$316,304	100.0			\$36,803	100.0						
	Total	\$316,304	100.0	\$0	0.0	\$36,803	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Surveyor (city)	McGill Smith Punshon, Inc	\$24,600	100.0			\$13,862	100.0						
	Total	\$24,600	100.0	\$0	0.0	\$13,862	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Consultant	Terracon Consultants	\$100,000	100.0			\$44,990	100.0						
	Total	\$100,000	100.0	\$0	0.0	\$44,990	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Design Architects	Burgess & Niple Inc	\$1,514,785	90.7			\$400,691	73.8						
	Barr & Prevost	\$139,391	8.3	\$139,391	8.3	\$133,150	24.5	\$133,150	24.5				
	Resource International, Inc.	\$15,200	0.9	\$15,200	0.9	\$9,200	1.7	\$9,200	1.7				
	Total	\$1,669,376	100.0	\$154,591	9.3	\$543,042	100.0	\$142,350	26.2	\$0	0.0	\$0	0.0
Media Relations	Starboard Strategy	\$276,300	94.5	\$276,300	94.5	\$26,714	63.0	\$26,714	63.0			\$26,714	63.0
	Rasor Marketing	\$16,000	5.5			\$15,709	37.0					\$15,709	37.0
	Total	\$292,300	100.0	\$276,300	94.5	\$42,423	100.0	\$26,714	63.0	\$0	0.0	\$42,423	100.0
Architect/Engineer	URS Corp	\$342,061	89.6			\$76,417	65.9						
	Thelen Associates Inc.	\$17,973	4.7			\$17,973	15.5						
	Vivian Llambi & Associates, Inc.	\$21,619	5.7			\$21,619	18.6						
	Total	\$381,653	100.0	\$0	0.0	\$116,009	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Engineering	Jacobs Engineering Group, Inc.	\$83,600	100.0			\$39,906	100.0						
	Total	\$83,600	100.0	\$0	0.0	\$39,906	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Architect/Engineer	KZF Design, Inc.	\$46,000	100.0			\$45,896	100.0						
	Total	\$46,000	100.0	\$0	0.0	\$45,896	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Grand Total		\$2,913,833	100.0	\$430,891	14.8	\$882,931	100.0	\$169,064	19.1	\$0	0.0	\$42,423	4.8
		Goal		10%									

**Economic Inclusion
Tracking Report
As of August 31, 2013**

Contract	Vendor Information		Commitment				Actual						
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Construction TC-29 BP# 12-2	Prus Construction	\$3,529,346	64.8			\$2,493,008	68.7						
	John R Jurgensen Co	\$86,102	1.6										
	A & B Painting	\$71,994	1.3										
	Decorative Paving	\$192,951	3.5			\$105,773	2.9						
	Security Fence	\$487,199	8.9	\$487,199	8.9	\$91,924	2.5	\$91,924	2.5			\$91,924	2.5
	Richard Goettle Inc	\$150,000	2.8			\$150,000	4.1						
	Aero-Mark	\$3,156	0.1										
	Scherzinger Drilling Inc	\$67,046	1.2			\$67,046	1.8						
	J&B Steel Erectors, Inc.	\$68,320	1.3	\$68,320	1.3	\$72,375	2.0	\$72,375	2.0			\$72,375	2.0
	Evers Welding	\$100,000	1.8			\$98,000	2.7						
	Holthaus Lackner Signs	\$33,123	0.6			\$2,607	0.1						
	B&J Electrical	\$328,868	6.0			\$230,815	6.4						
	Avenue Fabricating	\$330,561	6.1	\$330,561	6.1	\$315,969	8.7	\$315,969	8.7			\$315,969	8.7
Total	\$5,448,666	100.0	\$886,080	16.3	\$3,627,517	100.0	\$480,267	13.2	\$0	0.0	\$480,267	13.2	
			Goal				6%						
Construction TC-30 BP# 12-1	Prus Construction	\$2,564,353	62.8			\$308,748	33.1						
	Elex	\$190,902	4.7	\$190,902	4.7	\$55,778	6.0	\$55,778	6.0				
	Security Fence	\$88,435	2.2	\$88,435	2.2	\$3,592	0.4	\$3,592	0.4			\$3,592	0.4
	Decorative Paving	\$89,905	2.2			\$37,812	4.1						
	B&J Electrical	\$994,888	24.3			\$508,619	54.6						
	Rod Techs	\$90,420	2.2	\$90,420	2.2								
	A&A Safety	\$67,059	1.6			\$17,302	1.9						
Total	\$4,085,963	100.0	\$369,757	9.0	\$931,851	100.0	\$59,371	6.4	\$0	0.0	\$20,894	2.2	
			Goal				9%						
Grand Total	\$9,534,629	100.0	\$1,255,837	13.2	\$4,559,368	100.0	\$539,638	11.8	\$0	0.0	\$501,161	11.0	



**The Banks – Phase 2 – Public Infrastructure Development
Monthly Workforce Tracking Form**

Contractor Name: All Contractors										Trade Contract: #29 & #30				Form WF-01					
Date Submitted: October 2013										Reporting Dates: From September 1, 2008 To August 31, 2013									
Contact Person: Marilyn Whitfield																			
Telephone Number: (513) 554-4012										Email: marilyn@ellingtonmanagement.com									
Job Category Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Journey Workers	431270.52	423727.75	98.25%	7542.77	1.75%	67216.00	15.59%	2274.89	0.53%	356511.75	5267.88	39470.47	2274.89	1157.50	0.00	24886.03	0.00	1702.00	0.00
Apprentices	48955.00	46487.00	94.96%	2468.00	5.04%	12294.00	25.11%	909.50	1.86%	34193.00	1558.50	11631.50	909.50	0.00	0.00	662.50	0.00	0.00	0.00
Helpers	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
Others	69224.75	68916.25	99.55%	308.50	0.45%	5060.50	7.31%	0.00	0.00%	63855.75	308.50	1210.25	0.00	0.00	0.00	3846.75	0.00	3.50	0.00
Grand Totals	566870.52	555294.75	97.96%	11575.77	1.99%	87396.25	15.42%	4185.89	0.74%	467898.50	7389.88	54115.72	4185.89	1157.50	0.00	29687.03	0.00	2436.00	0.00
Total Min./Female			17.41%																



The Banks – Phase 2 – Public Infrastructure Development

Number of Employees Report

Contractor Name: All Contractors			Trade Contracts		29 and 30		Form WF-02 The Banks	
Date Submitted: October 2013			Reporting Period: 8/1/2013 to 8/31/2013					
Contact Person: Marilyn Whitfield								
Telephone Number: (513) 554-4012			Email: marilyn@ellingtonmanagement.com					
			Caucasian Men		Women		Minority	
Joint Policy Questions	Percentage	Total Number of Employees	Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees
*Total number of employees working on Banks contract		79	57	72.15%	6	7.59%	20	25.32%
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		79	57	72.15%	6	7.59%	20	25.32%
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.00%	0	0.00%	0	0.00%
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	100.00%	79	57	72.15%	6	7.59%	20	25.32%
**Total number of employees working within this MSA		558	374	67.03%	64	11.47%	120	21.51%



*Four minority female workers counted in both the women and minority columns but only once in the total number of employees column