



EXECUTIVE SUMMARY

The push is on to complete Phase 1 and open the new parking garage to the public in the month of June! Much of the work activity focus has evolved from exterior to interior scope. In particular, the parking garage interior mechanical, electrical and plumbing (MEP) work and interior architectural finishes. The underbuild (public) work inside the parking garage continues very close coordination with the overbuild (private) work above the parking garage. The private development is placing concrete columns and slabs which necessitates the installation of temporary shoring below inside the parking garage. The MEP and architectural finishes within the garage are installed both before the shoring is installed and after the shoring is removed.

Highlights this month:

Safety

1,362 workers attended the Construction Manager's jobsite safety orientation program to date, and have worked over 219,000 hours on site through April 30, 2010, without a lost time accident. The Construction Manager hosted a jobsite safety celebration lunch for the workers on April 22, 2010.

Inclusion

The overall participation for Small Business Enterprises (SBEs) for construction is 31.5%, exceeding the 30% goal. Minority Business Enterprise participation (MBE) for construction is 9.7% and Women Business Enterprise (WBE) participation is 3.3%. The combined minority/female workforce participation goal is 22% and the actual is 19.19%.

Budget

The Phase 1 of the IDMA remains within budget. The Banks Phase 1 Construction Budget cost-tracking tool includes the latest status of approved change orders and potential change orders sorted by collective Bid Package. Construction budget status information is contained within the Budget Section of this monthly report. The Phase 2A budget was presented to the Joint Banks Steering Committee (JBSC) on April 22, 2010, and will be presented to Hamilton County and the City of Cincinnati in early May 2010.

Schedule

The Phase 1 of the Public Infrastructure remains on schedule. Construction schedule status information is contained within the Schedule Section of this monthly report.

The remaining BP5 punch list work continued through April and will be complete in early May; when complete BP5 will be ready for close out. BP6 contractor continued structure work completing Block 16 structure and continuing into Block 20. The utility vault work completed in April and the garage switched from temporary to permanent power at the end of the month. BP8 contractor continues with MEP installation in Blocks 26 and 16. The private development construction manager, Brasfield & Gorrie, continued building columns and placing slabs in Block 26 and began building columns and placing slabs in Block 16. Parks first construction package (Block 21) was opened in April and will be awarded in early May and their second package (Block 20) began advertisement late in the month and will award by early June. BP 13 work was completed by the end of April; both the new water service through the Transit Center into Block 26 and the sanitary sewer work in Ted Berry Way are fully installed. BP9 (new Mehring) work continued in April and the archaeological dig in Lot D began. BP10 signage mock ups arrived in April and the garage signage will be installed throughout May. BP11 is scheduled to be opened and awarded in early May.

***Please see Appendix C, Glossary of Acronyms, for an explanation of the acronyms contained within.**